



CITY OF MENDOTA

"Cantaloupe Center Of The World"

ROBERT SILVA
Chairperson
JOSEPH AMADOR
Vice-Chairperson
ROLANDO CASTRO
JOSEPH RIOFRIO
SERGIO VALDEZ

AGENDA MENDOTA COMMUNITY CORPORATION

Special Board Meeting
CITY COUNCIL CHAMBERS
643 QUINCE STREET
July 28, 2015
6:00 PM

VINCE DiMAGGIO
Executive Director
RUDY MARQUEZ
Chief Financial Officer
MATT FLOOD
Secretary

The Mendota Community Corporation welcomes you to its meetings, which are scheduled to be monthly. Your interest and participation are encouraged and appreciated. Notice is hereby given that the Board may discuss and/or take action on any or all of the items listed on this agenda. Once the Board has concluded its business, the regular meeting of the Mendota City Council will proceed. **Please turn your cell phones on vibrate/off while in the council chambers.**

Any public writings distributed by the City of Mendota to at least a majority of the Board regarding any item on this regular meeting agenda will be made available at the front counter at City Hall located at 643 Quince Street Mendota, CA 93640, during normal business hours, 8 AM - 5 PM.

CALL TO ORDER

ROLL CALL

FLAG SALUTE

FINALIZE THE AGENDA

1. Adjustments to Agenda.
2. Adoption of final Agenda.

APPROVAL OF MINUTES AND NOTICE OF WAIVING OF READING

1. Minutes of the Special Mendota Community Corporation meeting of June 30, 2015.
2. Notice of waiving of the reading of all resolutions and/or ordinances introduced and/or adopted under this agenda.

CITIZENS ORAL AND WRITTEN PRESENTATIONS

At this time members of the public may address the Board on any matter not listed on the agenda involving matters within the jurisdiction of the Board. Please complete a "request to speak" form and limit your comments to THREE (3) MINUTES. Please give the completed form to the Secretary prior to the start of the meeting. All speakers shall observe proper decorum. The Mendota Municipal Code prohibits the use of boisterous, slanderous, or profane language. All speakers must step to the podium, state their names and addresses for the record. Please watch the time.

MCC/City Council Agenda

1

7/28/2015

BUSINESS

1. Board discussion and consideration to adopt **Resolution No. MCC 15-02**, creating and designating signees for bank accounts, including the creation of a letter of authorization.
 - a. Inquiries from Board to staff*
 - b. Chairperson Silva opens floor to receive any comment from the public*
 - c. Board adopts Resolution No. MCC 15-02*

2. Board discussion and consideration to adopt **Resolution No. MCC 15-03**, establishing the day and time of regular meetings.
 - a. Inquiries from Board to staff*
 - b. Chairperson Silva opens floor to receive any comment from the public*
 - c. Board adopts Resolution No. MCC 15-03*

DEPARTMENT REPORTS AND INFORMATIONAL ITEMS

1. Executive Director

REPORTS AND INFORMATIONAL ITEMS FROM BOARD MEMBERS

ADJOURNMENT



CITY OF MENDOTA

"Cantaloupe Center Of The World"

ROBERT SILVA
Mayor
SERGIO VALDEZ
Mayor Pro Tempore
JOSEPH AMADOR
ROLANDO CASTRO
JOSEPH RIOFRIO

AGENDA MENDOTA CITY COUNCIL Regular City Council Meeting CITY COUNCIL CHAMBERS 643 QUINCE STREET July 28, 2015 6:00 PM

VINCE DiMAGGIO
City Manager
MEGGIN BORANIAN
City Attorney

The Mendota City Council welcomes you to its meetings, which are scheduled for the 2nd and 4th Tuesday of every month. Your interest and participation are encouraged and appreciated. Notice is hereby given that Council may discuss and/or take action on any or all of the items listed on this agenda. **Please turn your cell phones on vibrate/off while in the council chambers.**

Any public writings distributed by the City of Mendota to at least a majority of the City Council regarding any item on this regular meeting agenda will be made available at the front counter at City Hall located at 643 Quince Street Mendota, CA 93640, during normal business hours, 8 AM - 5 PM.

CALL TO ORDER

ROLL CALL

FLAG SALUTE

INVOCATION

FINALIZE THE AGENDA

1. Adjustments to Agenda.
2. Adoption of final Agenda.

SWEARING IN

1. Deputy City Clerk Cabrera to swear in Officer Sindy Ayala.

CITIZENS ORAL AND WRITTEN PRESENTATIONS

At this time members of the public may address the City Council on any matter not listed on the agenda involving matters within the jurisdiction of the City Council. Please complete a "request to speak" form and limit your comments to THREE (3) MINUTES. Please give the completed form to City Clerk prior to the start of the meeting. All speakers shall observe proper decorum. The Mendota Municipal Code prohibits the use of boisterous, slanderous, or profane language. All speakers must step to the podium, state their names and addresses for the record. Please watch the time.

APPROVAL OF MINUTES AND NOTICE OF WAIVING OF READING

1. Minutes of the Regular City Council meeting of July 14, 2015.
2. Notice of waiving of the reading of all resolutions and/or ordinances introduced and/or adopted under this agenda.

CONSENT CALENDAR

Matters listed under the Consent Calendar are considered to be routine and will be enacted by one motion and one vote. There will be no separate discussion of these items. If discussion is desired, that item will be removed from the Consent Calendar and will be considered separately.

1. JULY 13, 2015 THROUGH JULY 23, 2015
WARRANT LIST CHECKS NO. 39642 THRU 39698
TOTAL FOR COUNCIL APPROVAL = \$331,979.76
2. Council adopt **Resolution No. 15-50**, claiming Local Transportation pass through revenues for Fiscal Year 2015-2016.
3. Council adopt **Resolution No. 15-56**, favoring the establishment of a Joint Powers Authority to act in support of water storage and conveyance development.
4. Council authorize the City Manager to execute the documents necessary for the Oller/Derrick Roundabout Traffic Study.

BUSINESS

1. Council discussion on the development of a Westside Wellness Center by AMOR.
 - a. *Receive report from City Manager DiMaggio*
 - b. *Inquiries from Council to staff*
 - c. *Mayor opens floor to receive any comment from the public*
 - d. *Council provides direction to staff on how to proceed*
2. Council discussion on the increase of water and sewer rates.
 - a. *Receive oral report from City Engineer McGlasson*
 - b. *Inquiries from Council to staff*
 - c. *Mayor opens floor to receive any comment from the public*
 - d. *Council discuss and take action as appropriate*

3. Council discussion and consideration on the refund of business license fees for the carnival.
 - a. *Inquiries from Council to staff*
 - b. *Mayor opens floor to receive any comment from the public*
 - c. *Council provides direction to staff on how to proceed*

4. Council discussion and consideration on the frequency and attendance of the Public Safety Sub-Committee meetings.
 - a. *Inquiries from Council to staff*
 - b. *Mayor opens floor to receive any comment from the public*
 - c. *Council provides direction to staff on how to proceed*

PUBLIC HEARING

1. Council take public comment and consider **Resolution No. 15-55**, authorizing the placement of special assessments on the 2015/2016 tax roll for the 2015 nuisance abatement costs.
 - a. *Receive report from Planning & Economic Development Manager Flood*
 - b. *Inquiries from Council to staff*
 - c. *Mayor opens the public hearing, accepting comments from the public*
 - d. *Mayor closes the public hearing*
 - e. *Council provide any input and adopt Resolution No. 15-55*

DEPARTMENT REPORTS AND INFORMATIONAL ITEMS

1. Public Utilities
 - a) Monthly Report

2. City Attorney
 - a) Update

3. City Manager

MAYOR AND COUNCIL REPORTS AND INFORMATIONAL ITEMS

1. Council Member(s)

2. Mayor

ADJOURNMENT

CERTIFICATION OF POSTING

I, Celeste Cabrera, Deputy City Clerk of the City of Mendota, do hereby declare that the foregoing agenda for the Mendota Community Corporation meeting and the Mendota City Council meeting of July 28, 2015, was posted on the outside bulletin board located at City Hall, 643 Quince Street on July 24, 2015 at 4:00 p.m.



Celeste Cabrera, Deputy City Clerk



**CITY OF MENDOTA
MENDOTA COMMUNITY CORPORATION
MINUTES**

Special Meeting **Tuesday, June 30, 2015** **12:00 p.m.**

Meeting called to order by Secretary Flood at 12:00 p.m.

Roll Call

Board Members Present: Chairperson Robert Silva, Vice Chairperson Joseph Amador, Board Members Rolando Castro, Joseph Riofrio, and Sergio Valdez.

Board Members Absent: None.

Flag Salute led by Secretary Flood.

SWEARING IN OF BOARD OF DIRECTORS

1. Secretary Flood to swear in new Board Members.

Secretary Flood swore in new Board Members.

FINALIZE THE AGENDA

1. Adjustments to Agenda.

2. Adoption of final Agenda.

A motion was made by Board Member Valdez to adopt the agenda, seconded by Vice Chairperson Amador; unanimously approved (5 ayes).

NOTICE OF WAIVING OF READING

1. Notice of waiving the reading of all resolutions introduced and/or adopted under this agenda.

A motion to approve item 1 was made by Board Member Riofrio, seconded by Vice Chairperson Amador; unanimously approved (5 ayes).

CITIZENS ORAL AND WRITTEN PRESENTATIONS

None offered.

BUSINESS

1. Board discussion and consideration to adopt **Resolution No. MCC 15-01**, adopting the Bylaws of the Mendota Community Corporation.

Secretary Flood introduced the item and Executive Director DiMaggio explained that the Mendota Community Corporation (MCC) is a 501(c)(3), non-profit arm of the City; explained the purpose of forming the MCC; the possibility of the City Council channeling the Community Promotions Fund to the MCC; having MCC meetings prior to a regular City Council meeting as needed; outside agencies wanting to donate to the City in the past but not being able to since the City does not have 501(c)(3) status; the benefits of the City having a separate charitable arm; and setting charitable priorities at a future meeting.

Discussion was held on the various changes that should be made in the MCC Bylaws including the possibility of removing Section 4 of Article 2 since it refers to another section that does not exist and the possibility of integrating part of Section 4 of Article 2 into Section 6 of Article 5; appointing the City Clerk as Secretary instead of a Board Member serving as the Secretary; amending Section 2 of Section 4 to elect officers biennially and removing "Secretary" from the Section; and ways to reach out to the public and corporate America to solicit donations.

A motion was made by Board Member Valdez to adopt Resolution No. MCC 15-01 with the inclusion of three amendments to the Bylaws of the Mendota Community Corporation, seconded by Chairperson Silva; unanimously approved (5 ayes).

REORGANIZATION OF THE BOARD OF DIRECTORS

1. Secretary Flood to receive nominations for Chairperson of the Board.

Discussion was held on the possibility of appointing the Board Members that have a longer term in office as officers.

Board Member Riofrio made a motion to nominate Board Member Silva as Chairperson, seconded by Board Member Amador; unanimously approved (5 ayes).

2. Chairperson of the Board to receive nominations for Vice-Chairperson of the Board.

Chairperson Silva made a motion to nominate Board Member Amador as Vice Chairperson, seconded by Board Member Valdez; unanimously approved (5 ayes).

DEPARTMENT REPORTS AND INFORMATIONAL ITEMS

Executive Director DiMaggio reported on holding a meeting in the future to establish bank accounts and authorize signees; passing a resolution that designates the meeting date and time for the MCC; and holding the meeting at the beginning of a future City Council meeting.

Discussion was held on the legitimacy of the MCC; creating business cards that include the MCC's information, including the federal tax identification number; and the ability for the MCC to donate to the General Fund for specific items.

REPORTS AND INFORMATIONAL ITEMS FROM BOARD MEMBERS

No reports.

ADJOURNMENT

At the hour of 12:38 p.m. with no more business to be brought before the Mendota Community Corporation, a motion for adjournment was made by Board Member Valdez, Vice Chairperson Amador; unanimously approved (5 ayes).

Robert Silva, Chairperson

ATTEST:

Matt Flood, City Clerk

**BEFORE THE BOARD
OF THE
MENDOTA COMMUNITY CORPORATION**

**A RESOLUTION OF THE BOARD OF
DIRECTORS OF THE MENDOTA
COMMUNITY CORPORATION
TO CREATE AND DESIGNATE
SIGNEES FOR BANK ACCOUNTS,
INCLUDING THE CREATION OF A
LETTER OF AUTHORIZATION**

RESOLUTION NO. MCC 15-02

WHEREAS, the Bylaws of the Mendota Community Corporation (MCC) authorize the Board of Directors to determine the manner of issuance of all financial instruments necessary to conduct business for said organization; and

WHEREAS, the MCC Board of Directors wishes to establish a bank account and designate the officers authorized to access funds and complete transactions on behalf of the organization.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the Mendota Community Corporation hereby designate the official account signees for the MCC as the Chair, Vice Chair, Executive Director, Chief Financial Officer, and Secretary, as attached hereto in "Exhibit A".

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the Board of Directors of the Mendota Community Corporation hereby authorize the preparation of a letter of authorization that contains the following and is executed by the Chair:

- 1) The names and titles of the officers of the MCC;
- 2) The names and offices of the authorized signers for the abovementioned business;
- 3) Any other information deemed necessary by a financial institution to conduct the day to day business transactions of the MCC.

Robert Silva, Chair

ATTEST:

I, Matt Flood, Secretary of the Mendota Community Corporation, do hereby certify that the foregoing resolution was duly adopted and passed by the Board of Directors at a Special Board meeting, held at the Mendota City Hall on the 28th day of July, 2015, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Matt Flood, Secretary

EXHIBIT A

Signees for Financial Transactions of the Mendota Community Corporation

Chair – Robert Silva
Vice Chair – Joseph Amador
Executive Director – Vincent DiMaggio
Chief Financial Officer – Rudy Marquez
Secretary – Matt Flood

**BEFORE THE BOARD
OF THE
MENDOTA COMMUNITY CORPORATION**

**A RESOLUTION OF THE BOARD OF
DIRECTORS OF THE MENDOTA
COMMUNITY CORPORATION
ESTABLISHING THE DAY AND
TIME OF REGULAR MEETINGS**

RESOLUTION NO. MCC 15-03

WHEREAS, the Bylaws of the Mendota Community Corporation (MCC) dictate the Board of Directors to hold a monthly meeting, and that such day and time shall be set by Resolution; and

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the Mendota Community Corporation hereby declares that its regular meetings will be held on the fourth Tuesday of each month, concurrent with the schedule of the meeting of the Mendota City Council, that is to say, at 6 p.m., or as soon as possible thereafter.

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the Board of Directors of the Mendota Community Corporation recognizes and declares that the meeting and business of said corporation will be conducted separately and irrespective of the meeting held by the Mendota City Council.

Robert Silva, Chair

ATTEST:

I, Matt Flood, Secretary of the Mendota Community Corporation, do hereby certify that the foregoing resolution was duly adopted and passed by the Board of Directors at a Special Board meeting, held at the Mendota City Hall on the 28th day of July, 2015, by the following vote:

**AYES:
NOES:
ABSENT:
ABSTAIN:**

Matt Flood, Secretary



MINUTES OF MENDOTA REGULAR CITY COUNCIL MEETING

Regular Meeting

July 14, 2015

Meeting called to order by Mayor Silva at 6:01 p.m.

Roll Call

Council Members Present: Mayor Robert Silva, Mayor Pro Tem Sergio Valdez, Councilors Joseph Amador, Rolando Castro, and Joseph Riofrio.

Council Members Absent: None.

Flag salute led by Councilor Amador.

Invocation led by Pastor Carmen Montejano from the Templo Lugar de Refugio.

FINALIZE THE AGENDA

1. Adjustments to Agenda.
2. Adoption of final Agenda.

A motion was made by Councilor Riofrio to adopt the agenda, seconded by Mayor Pro Tem Valdez; unanimously approved (5 ayes).

PRESENTATION

1. Promotion of 4 Police Corporals to Sergeants by Chief of Police Andreotti.

Mayor Silva introduced the item and Chief Andreotti explained that the Mendota Police Department was re-established in 2009 and Police Corporal's have been assigned to supervisory duties since then; the goal to restructure and reorganize personnel positions and duties within the department; having the Sergeants build relationships with other Sergeants from allied agencies; and introduced all four police sergeants.

Discussion was held on the department restructuring personnel positions and Council thanked Chief Andreotti and the Mendota police officers for serving the community.

At 6:15 p.m. Mayor Silva announced there would be a 10 minute recess (6:18 p.m. Councilor Amador left the Council Chambers).

At 6:21 p.m. the Council reconvened in open session.

2. Proclamation 15-04: Celebrating the 75th Anniversary of the Fresno Housing Authority.

Stacy Sablan, representing the County Board of Commissioners, stated that this is the Fresno Housing Authority's 75th Anniversary and introduced Development Manager Christina Husbands who provided a presentation on the Fresno Housing Authority, including its mission to create and sustain vibrant communities, provide low-income housing, and engage residents; the administration of major housing programs and the coordination of resident support services; the diversity of individuals served; the major housing programs such as assisted housing and affordable housing and the programs within them; programs, projects, and partnerships throughout the County; the various organizations within Community Centers; and Preston Prince, CEO/Executive Director Fresno Housing Authority, thanked Council for allowing the presentation.

Discussion was held on the amount of funding that went into renovating the Mendota Housing Authority; a proposed senior development in Firebaugh; the location of the Mendota Farm Labor Housing; the Mendota Farm Labor Housing being year-round; donations that the Housing authority has received to be dedicated towards scholarships for Mendota students; a partnership between the Housing Authority and Fresno State regarding the matching of scholarships for students who decide to attend Fresno State; English language classes that will be offered in the Mendota Housing Authority Community Center; and Council thanked the individuals representing the Housing Authority for what they have done for Mendota.

Deputy City Clerk Cabrera presented Proclamation 15-04 and read it into the record.

CITIZENS ORAL AND WRITTEN PRESENTATIONS

Juanita Gonzalez (261 Black Avenue) – explained that she is part of the original group of the Joaquin Murrieta equestrian ride (6:44 p.m. Councilor Amador returned to the Council Chambers); this is the 38th year of the Joaquin Murrieta Rides Again Tradición y Cultura Event; stated that it is memorial ride for the original riders; reported on a ceremony that will be performed by the American Indian Association; explained the group's involvement with the "El Agua Es Asunto de Todos" campaign; and introduced Sam Olivas who is a member of the American Indian Association.

Discussion was held on notifying staff and making arrangements for the group to utilize the Lozano Park; inviting community members to participate (6:52 p.m. Mayor Pro Tem Valdez left the Council Chambers); volunteers organizing the event (6:54 p.m. Mayor Pro Tem Valdez returned to the Council Chambers); the purpose of the American Indian ceremony (6:56 p.m. Councilor Amador left the Council Chambers and returned at 6:57 p.m.); and Mrs. Gonzalez presented a Certificate of Recognition to Council.

Ramiro Espinoza (837 Stamoules Street) - explained that the Mendota Boys and Girls Club was now open; the amount of youth that attend; the hours of operation; and the mission of the Boys and Girls Club.

Discussion was held on the hours of operation for the Mendota Boys and Girls Club.

APPROVAL OF MINUTES AND NOTICE OF WAIVING OF READING

1. Minutes of the Special City Council meeting of June 16, 2015 and the Regular City Council meeting of June 23, 2015.
2. Notice of waiving of the reading of all resolutions and/or ordinances introduced and/or adopted under this agenda.

A motion was made by Mayor Pro Tem Valdez to approve items 1 and 2, seconded by Councilor Castro; approved (4 ayes, abstain: Riofrio).

CONSENT CALENDAR

1. JUNE 18, 2015 THROUGH JULY 08, 2015
WARRANT LIST CHECKS NO. 39562 THRU 39640
TOTAL FOR COUNCIL APPROVAL = \$249,303.43
2. Council approve to enter into an agreement with Fresno County for the Community Development Block Grant for Fiscal Year 2015/2016 and authorize the City Manager to execute all associated documents.
3. Council adopt **Resolution No. 15-51**, authorizing staff to submit an application for the Cycle 2 Active Transportation Program.
4. Council adopt **Resolution No. 15-52**, approving the creation of a full-time Community Service Officer position and establishing a Salary Schedule.
5. Council adopt **Resolution No. 15-53**, waiving the fee for the encroachment permit fee for the annual backpack giveaway event of 2015. and the Mendota Police Officers' Association.

Requests were made to pull items 1 and 4 for discussion.

A motion was made to approve items 2,3, and 5 of the consent calendar by Councilor Riofrio, seconded by Mayor Pro Tem Valdez; unanimously approved (5 ayes).

1. JUNE 18, 2015 THROUGH JULY 08, 2015
WARRANT LIST CHECKS NO. 39562 THRU 39640
TOTAL FOR COUNCIL APPROVAL = \$249,303.43

Discussion was held on check number 39562.

A motion was made to approve item 1 of the consent calendar by Councilor Amador, seconded by Councilor Riofrio; unanimously approved (5 ayes).

4. Council adopt **Resolution No. 15-52**, approving the creation of a full-time Community Service Officer position and establishing a Salary Schedule.

Discussion was held on the City acquiring a Community Service Officer (CSO) position through funding by a third party; having a part-time position in the past that had the dual roles of Code Enforcement and CSO; not having funding to fund a full-time CSO position in the past; the possibility having Code Enforcement and the CSO based at the police department; the lack of efficiency from Code Enforcement in the past; Code Enforcement being based at City Hall and the CSO being based at the police department; the various duties that the CSO will have such as community involvement and coordinating events; the benefits of hiring an individual from the Mendota Community to serve as a CSO; the step increases associated with the proposed CSO position; and the timeframe of acquiring a CSO.

A motion was made to approve item 4 of the consent calendar by Mayor Pro Tem Valdez, seconded by Councilor Riofrio; unanimously approved (5 ayes).

BUSINESS

1. Council discussion and consideration to adopt **Resolution No. 15-54**, appointing voting delegates for the League of California Cities' annual business meeting.

Mayor Silva introduced the item and Planning & Economic Development Manager Flood summarized the report including the purpose of designating voting delegates for the upcoming League of California Cities' Annual Conference and designating another Council Member as voting delegate if either Mayor or Mayor Pro Tem do not plan to attend the conference.

Discussion was held on Mayor Pro Tem Valdez not attending the League of California Cities' Annual Conference.

A motion was made to appoint Mayor Silva and Councilor Amador as the voting delegates and adopt Resolution No. 15-54 by Councilor Riofrio, seconded by Mayor Pro Tem Valdez; unanimously approved (5 ayes).

2. Council discussion and consideration on the increase of water and sewer rates.

Mayor Silva introduced the item and City Manager DiMaggio reported that the water and sewer rates have not been increased in a significant amount of time; funding capital items through development impact fees and water and sewer fees in a Capital Improvement Plan; the need to increase water and sewer fees to fund current operations; the amount that will be increased; the different options available to increase water and sewer rates; and the possibility of holding workshops in the future to inform the public of the situation.

Discussion was held on the last time that the water and sewer rates were increased; the different options that are available to increase water and sewer rates; the need to educate the public on the situation; the lack of maintenance on the water system in the past significantly influencing the situation; the issue being on the agenda for future City Council meetings; an upcoming Proposition 218 election; the age requirement for the senior discount regarding water rates; the contract between the City and B.B. Limited; and the possibility of having a Spanish translator at future meetings.

PUBLIC HEARING

1. Council hold a public hearing and perform the second reading of **Ordinance No. 15-08**, amending Sections 17.04.110 and 17.60.020 and adding Section 17.88.025 to Title 17 of the Mendota Municipal Code related to emergency shelters and supportive and transitional housing.

Mayor Silva introduced the item and City Planner O'Neal summarized the report including the purpose of the proposed ordinance is to make the necessary changes to the Mendota Municipal Code regarding SB 2 in order for the California Department of Housing and Community Development to consider certifying the City's Housing Element update.

Discussion was held on the differences between emergency shelters and supportive and transitional housing (7:55 p.m. Councilor Riofrio left the Council Chambers) and utilizing M-1 zone as permitted locations for emergency shelters since the City does not have S-C zoned property (7:58 p.m. Councilor Riofrio returned to the Council Chambers).

At 7:59 p.m. Mayor Silva opened the hearing to the public and, seeing no one present willing to comment, closed it in that same minute.

A motion was made to adopt Ordinance No. 15-08 was made by Councilor Riofrio, seconded by Councilor Amador; unanimously approved (5 ayes)

DEPARTMENT REPORTS AND INFORMATIONAL ITEMS

1. Code Enforcement
 - a) Monthly Report

Planning & Economic Development Manager Flood summarized the report including the various foci for the month of June such as the enforcement of water conservation measures, weed abatements, and improving the aesthetic look of the community.

Discussion was held on an overflowing garbage bin near the Community Center possibly caused by food distributions; a survey that is being done in regards to garbage bins throughout the business corridor; the process to abate graffiti; issues with illegal dumping throughout the City; verifying that the City complies with water regulations; issues regarding graffiti throughout the City; and a organization that is interested in creating a rehabilitation center in Mendota possibly receiving assistance from the office of State Senator Cannella.

2. Police Department
 - a) Monthly Report

Chief of Police Andreotti reported that the amount of warrant arrests and identity theft cases have increased; a suspect involved with identity theft was arrested; the decrease of narcotic arrests; varied spikes of auto thefts within the City; the involvement of the Fresno H.E.A.T task force; and an individual from Mendota who was caught in possession of a stolen vehicle.

Discussion was held on the impact that that the passing of Proposition 47 has had on crime; the possibility of repealing Proposition 47; an individual who is constantly involved with auto thefts; the possibility of the City paying for beds for dangerous criminals; an organization that wants to create a rehabilitation center in Mendota; the contact information for the Alcoholicos Anonimos organization; a 5150 individual who was attempting to sell their infant child; recycling centers being required to ask for an individual's identification card in order for them to sell their recyclables; and a letter that was sent to a local recycling center to cease operations.

3. City Attorney
 - a) Update

City Attorney Boranian reported that she has not received any further information from the Mendota Unified School District's attorney regarding the Community Center.

4. City Manager

City Manager DiMaggio reported that H.R. 2898 regarding drought relief, which was introduced by Congressman Valadao, will be voted on by the United State House of Representatives.

Discussion was held on water regulations being enforced equally throughout the state and City Manager DiMaggio and Mayor Silva being invited to attend a meeting regarding a Joint Powers Authority.

MAYOR AND COUNCIL REPORTS AND INFORMATIONAL ITEMS

1. Council Member(s)
Council reports

Mayor Pro Tem Valdez stated that the upcoming Mendota Harvest Festival is going to be held from July 16th- July 19th; reported on a pile of humus soil at Rojas-Pierce Park that needed to be removed; and stated that the 8 and under Little League Team lost at the State Tournament.

Councilor Castro reported on the Mayor and Council Members Executive he recently attended along with the Mayor and stated he would resign as Vice-Chairperson for the Public Safety Sub-Committee.

Discussion was held on the frequency and attendance of the Public Safety Sub-Committee meetings.

2. Mayor

Mayor Silva reported on the upcoming Backpack Giveaway even which will be held on Sunday, August 2nd and the amount of dead trees at Rojas-Pierce Park.

ADJOURNMENT

With no more business to be brought before the Council, a motion for adjournment was made at 8:51 p.m. by Mayor Pro Tem Valdez, seconded by Councilor Castro; unanimously approved (5 ayes).

Robert Silva, Mayor

ATTEST:

Matt Flood, City Clerk

CITY OF MENDOTA
 CASH DISBURSEMENTS
 07/13/2015 -07/23/2015
 Check #39641 - 039697

Date	Check #	Amount	Vendor	Department	Description
July 22, 2015	39642	VOID			
July 22, 2015	39644	VOID			
July 22, 2015	39645	\$327.99	NISSAN MOTOR ACCEPTANCE CORPORATION	GENERAL-WATER-SEWER	2015 NISSAN ALTIMA LEASE PAYMENT (CM)
July 22, 2015	39646	\$5,490.00	PIK WEST INSURANCE AGENCY	AVIATION	2015-2016 AIRPORT INSURANCE
July 22, 2015	39647	\$3,803.66	PREMIER ACCESS	GENERAL	DENTAL INSURANCE FOR JULY 2015
July 22, 2015	39648	\$201.00	RIVERSIDE COUNTY SHERIFF	GENERAL	SRO TRAINING TUITION FOR 7/27/2015-7/31/2015 OSCAR RIVAS (PD)
July 22, 2015	39649	\$511.74	WEST AMERICA BANK	GENERAL-WATER-SEWER	FOLDING MACHINE PAYMENT FOR JULY 2015
July 22, 2015	39650	\$84,453.00	WEST AMERICA BANK	GENERAL	PAYROLL TRANSFER FOR 6/29/2015 THROUGH 7/12/2015
July 22, 2015	39651	\$607.28	UNION PACIFIC RAILROAD COMPANY	STREETS	ENFORCEMENT PUBLIC ROADWAY FOR JULY 2015 - AUGUST 2015
July 22, 2015	39652	\$40.46	CHEVRON AND TEXACO UNIVERSAL CARD	PD	GAS AND CAR WASH FOR TH POLICE DEPARTMENT VEHICLE
July 22, 2015	39653	\$1,057.00	DEPARTMENT OF JUSTICE	PD	FINGER PRINT,CHILD ABUSE INDEX,CCW INTIAL,AND BLOOD ALCOHOL ANALYSIS
July 22, 2015	39654	\$83,223.13	FRESNO COUTY FIRE	GENERAL	FIRE PROTECTIION SERVICES JANUARY 2015-JUNE 2015
July 22, 2015	39655	\$1,695.00	GIERSCH & ASSOCIATES INC.	WATER	840W1301 WTP CHEMICAL FEED MODIFICATIONS
July 22, 2015	39656	\$217.00	LABORATORY CORPORATION OF AMERICA	GENERAL	PRE - EMPLOYMENT DRUG SCREENING FOR ANIMAL CONTROL EMPLOYEE (ERIK CASTRO).
July 22, 2015	39657	\$1,337.54	MENDOTA SMOG & REPAIR	PD	OIL FILTER,AIR FILTER,OIL CHANGE,FRONT BRAKES,ALTERNATOR,DIAGNOSTIC ON ELECTRICAL UNIT,SPARK PLUGS
July 22, 2015	39658	\$48,270.60	MID VALLEY DISPOSAL	WATER-SEWER	SANITATIION CONTRACT SERVICES FOR JUNE 2015
July 22, 2015	39659	\$6,000.00	MOUNTAIN VALLEY ENVIROMENTAL SERVICES	WATER-SEWER	WATER DISTRIBUTION-WASTE WATER SERVICES FOR AUGUST 2015
July 22, 2015	39660	\$302.98	PETTY CASH	GENERAL-WATER-SEWER	PETTY CASH 05/2015-06/2015. PUBLIC SAFETY MEETING 5/4/2015,FRESNO COUNTY RECORDER OFFICE,PEROXIDE FOR THE CITY HALL WATER HEATER.
July 22, 2015	39661	\$1,502.91	SORENSEN MACHINE WORKS	GENERAL-WATER-SEWER	ALAN WRENCH,DEWALT BLADES,1 WELLER,1 TOM CAT RAT KILLER,12PACK 9V BATTERIES,CONE WATER CUPS,TOUCH TIRE SHINE,WASP KILLER,KEY
July 22, 2015	39662	\$513.95	AYRES HOTEL & SPA MORNEO VALLEY FOR OSCAR RIVAS(PD)	GENERAL	HOTEL-SRO TRAINING 7/26-31/2015 O. RIVAS (PD)
July 22, 2015	39663	\$1,765.65	HAMPTON INN & SUITES WINDSOR-SONOMA FOR JORGE URBIETA(PD)	GENERAL	HOTEL-SUPERVISOR TRAINING 7/26/2015 TO 8/7/2015 JORGE URBIETA (PD)
July 22, 2015	39664	VOID			
July 22, 2015	39665	\$1,027.17	JORGE URBIETA	GENERAL	TRAVEL MILEAGE/PER DIEM 7/26/2015 THRU 8/7/2015 SUPERVISOR TRAINING (PD)
July 23, 2015	39666	\$1,765.65	HAMPTON INN & SUITES WINDSOR-SONOMA CHRISTOPHER TSARIS(PD)	GENERAL	HOTEL STAY FOR TRAINING SUPERVISOR COURSE CHRISTOPHER TSARIS (PD)

**CITY OF MENDOTA
CASH DISBURSEMENTS
07/13/2015 -07/23/2015
Check #39641 - 039697**

July 23, 2015	39667	\$1,047.07	CHRISTOPHER TSARIS	GENERAL	SUPERVISOR TRAINING COURSE 7/27/2015-8/7/2015 (PD)
July 23, 2015	39668	\$5,000.00	ADMINISTRATIVE SOLUTIONS INC.	GENERAL	MEDICAL CHECK RUN 7/15/2015
July 23, 2015	39669	\$381.14	AGRI VALLEY IRRIGATION INC.	WATER	T-BOLT CLAMPS 6" GASKET FULL FACE (WATER)
July 23, 2015	39670	\$1,542.45	ALERT-O-LITE	WATER	(1) STIHL EDGER FC 90 CURVED SHAFT SPEED FEED HEAD, AIR FILTER, SPARK PLUG, REPAIR LABOR, GATORADE 5 GAL. GREEN CANOPY
July 23, 2015	39671	\$182.84	BEST UNIFORM	GENERAL	(2) S/S SHIRTS J.URBIETA, (22) HASHMARK (4) SGT CHEV SETS
July 23, 2015	39672	\$300.00	BSK ASSOCIATES	WATER-SEWER	(2)WASTE WATER WEEKLY ANALYSIS, (2)FILTER WATER PLANT PROFILE (WEEKLY)
July 23, 2015	39673	\$155.00	CALIFORNIA MUNICIPAL	GENERAL	2015-2016 CMTA MEMBERSHIP RENEWAL
July 23, 2015	39674	\$315.00	CALIFORNIA POLICE	GENERAL	2015-2016 ANNUAL CPCA MEMBERSHIP DUES
July 23, 2015	39675	\$625.52	CORBIN WILLITS SYSTEMS INC.	GENERAL	ENHANCEMENT SERVICES CHARGES FOR JULY 2015
July 23, 2015	39676	\$609.92	DATAMATIC INC.	WATER	HANDHELD METER MAINTENANCE FOR JULY 2015 & AUGUST 2015
July 23, 2015	39677	\$154.22	EIRNERSONS PREPRESS	GENERAL	(5) PRINTING BUSINESS CARDS FOR CHIEF AND SERGEANTS- J.URBIETA, F.RENTERIA ,J.WARKINGTON (PD)
July 23, 2015	39678	\$50.00	ID CARDS INC.	PD	(4) CUSTOM PVC CARD FOR C.TSARIS, J. WARKENTIN, J. URBIETA, AND F. RENTERIA (PD)
July 23, 2015	39679	\$279.00	KERWEST INC.DBA	GENERAL	CLASSIFIED ADVERTISEMENT 7/08/15,07/15/15,07/22/15 CODE ENFORCEMENT OFFICER,LEGAL NOTICES .
July 23, 2015	39680	\$450.00	LG ELECTRIC	GENERAL-STREETS	STREET LIGHT REPAIRS ON OLLER STREET
July 23, 2015	39681	\$3,084.96	MOTOROLA SOLUTIONS,INC.	PD	PMDC CLIENT SOFTWARE LICENSES,OPEN QUERY LICENSE-ADD ON,NET RMS CLIENT SOFTWARE LICENSES,CRUISER MOBILE CLIENT
July 23, 2015	39682	\$6,000.00	MOUNTAIN VALLEY ENVIROMENTAL SERVICES	WATER-SEWER	WATER DISTRIBUTION-WASTE WATER SERVICES FOR AUGUST 2015
July 23, 2015	39683	\$69.25	MUNICIPAL MAINTENANCE EQUIPMENT	STREETS	HEAD SPRINGS FOR STREET SWEEPER
July 23, 2015	39684	\$1,782.50	MUTUAL OF OMAHA	GENERAL	LIFE/AD&D/LTD/STD INSURANCE FOR JULY 2015
July 23, 2015	39685	\$339.99	OFFICE DEPOT	GENERAL-WATER-SEWER	TAPE,COPY PAPER,FOLDERS,(PD) PAPER, FOLDERS (CITY HALL)
July 23, 2015	39686	\$63,121.70	PG&E	GENERAL-WATER	CITY WIDE UTILITIES 7/23/2015-08/03/2015
July 23, 2015	39687	\$800.00	CHARLES E. SANDOVAL		WEED ABATMENT 772 TULE,580 DERRICK,866 OLLER, 836 OLLER,860 NAPLES
July 23, 2015	39688	\$59.85	SEBASTIAN	GENERAL	ALARM MONITORING CHANGES FOR JULY -AUGUST-SEPTEMBER 2015 (PD)
July 23, 2015	39689	\$108.23	SUNNYSIDE TROPHY	GENERAL	RED PIANO PLAQUE CARINA BANUELOS (PD)
July 23, 2015	39690	\$490.31	TCM INVESTMENTS	GENERAL-WATER-SEWER	MPC5501 LEASE PAYMENT COPY MACHINE (CITY HALL) MPC 3503 COPY MACHINE LEASE PAYMENT JULY 2015
July 23, 2015	39691	\$509.28	THOMASON TRACTOR COMPANY	WATER-WATER	OIL FILTER,FILTER ELEMENT,SEAL.

CITY OF MENDOTA
 CASH DISBURSEMENTS
 07/13/2015 -07/23/2015
 Check #39641 - 039697

July 23, 2015	39692	\$62.88	UNIFIRST CORPORATION	GENERAL-WATER-SEWER	4X6H CITY OF MENDOTA , 3X5V CITY OF MENDOTA,WETMOP LARGE WITH R36"DRY MOP,TERRYCLOTHS-UNIFIRST,REPLACE-TERRYCLOTHS-UN
July 23, 2015	39693	\$188.80	VETERINARY MEDICAL CENTER	GENERAL	(10) CITY EUTHANSIA, (2)MEDICAL WASTE DISPOSAL FEE
July 23, 2015	39694	\$25.34	ARIGAS USA, LLC	WATER	RENT CYCLE IND SMALL CARBON DIOXIDE
July 23, 2015	39695	\$130.80	FRESNO COUTY SHERIFF	GENERAL	JAIL MANAGEMENT FEE FOR JUNE 2015
July 23, 2015	39696	\$1,160.00	PRICE, PAGE, & COMPANY	GENERAL-WATER-SEWER	PLANNING PRELIMINARY PROCEDURES RELATED TO AUDIT OF THE CITY'S FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2015
July 23, 2015	39697	\$90.12	STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION	STREETS	SIGNALS & LIGHTING BILLING APRIL 2015 THROUGH JUNE2015
July 23, 2015	39698	\$679.49	OSCAR RIVAS	GENERAL	TRAVEL MILEAGE/PER DIEM 7/26-31/2015 SRO TRANING (PD)

\$331,979.76

AGENDA ITEM – STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS
FROM: NANCY M. DIAZ, FINANCE ADMINISTRATIVE SUPERVISOR
VIA: VINCE DIMAGGIO, CITY MANAGER
SUBJECT: RESOLUTION 15-50, LOCAL TRANSPORTATION PURPOSE FUNDS (MEASURE “C”
EXTENSION FUNDS)
DATE: JULY 24, 2015

BACKGROUND

The Transportation Development Act (TDA) of 1971 provides funding to be allocated to transit and non-transit related purposes that comply with regional transportation plans. This funding is allocated by the State Board of Equalization, which takes the amount of sales tax collected and returns the general sales tax revenue to the Council of Fresno County Governments. They in turn, allocate it to each City in the County based on population for the projects that were budgeted for the 2015-2016 fiscal year.

RECOMMENDATION

Council adopt Resolution 15-50, claiming Local Transportation Pass through Revenues for fiscal year 2015-2016.

FISCAL IMPACT

\$339,068.00 to the Mendota Local Transportation Fund.

**MEASURE C EXTENSION
LOCAL TRANSPORTATION PASS THROUGH REVENUES
CERTIFICATION AND CLAIM FOR FY2015-16**

TO: Fresno County Transportation Authority

FROM: City of Mendota
Local Agency Name

Address: 643 Quince Street, Mendota, CA 93640

Contact: Rudy Marquez, Finance Officer

Telephone: (559) 655-3291 x107 FAX: (559) 655-4064 Email Address: rudym@cityofmendota.com

1. Applicable Funding Program: (Check One)

- | | | |
|---|--|--|
| <i>Regional Public Transit Program</i> | <i>Local Transportation Program</i> | <i>Alternative Transportation Program</i> |
| <input type="checkbox"/> Fresno Area Express | <input checked="" type="checkbox"/> Street Maintenance | <input type="checkbox"/> Rail Consolidation Subprogram |
| <input type="checkbox"/> Clovis Transit | <input type="checkbox"/> ADA Compliance | <i>Environmental Enhancement Program</i> |
| <input type="checkbox"/> FCRTA | <input type="checkbox"/> Flexible Funding | <input type="checkbox"/> School Bus Replacement |
| <input type="checkbox"/> PTIS/Transit Consolidation | <input type="checkbox"/> Pedestrian/Trails Urban | <input type="checkbox"/> Transit Oriented Infrastructure for In-Fill |
| <input type="checkbox"/> ADA/Seniors/Paratransit | <input type="checkbox"/> Pedestrian/Trails Rural | <i>Administrative/Planning Program</i> |
| <input type="checkbox"/> Farmworker Van Pools | <input type="checkbox"/> Bicycle Facilities | <input type="checkbox"/> Fresno COG |
| <input type="checkbox"/> Car/Van Pools | <i>Regional Transportation Program</i> | |
| <input type="checkbox"/> New Technology Reserve | <input type="checkbox"/> Fresno Airports | |

2. The City of Mendota ("claimant") is an eligible claimant of funds for local transportation purposes pursuant to *Local Agency Name* California Public Utilities Code Section 142257.

3. The Fresno County Transportation Authority has adopted a Resolution of Apportionment for Fiscal Year 2015-2016 setting 1.47 % of \$10,494,265 (or \$154,201) for the Subprogram or Category of funds checked above and available to the claimant. On behalf of claimant, I hereby request release of the funds to claimant in accordance with:

- (a) Monthly payments consistent with adopted percentage, based on actual receipts
- (b) Compliance with Steps 5 and 6 of the Local Agency Handbooks – Local Agency Pass-Through Funding programs and Other Revenue Program Funding

4. On behalf of claimant, I hereby certify as follows:

- (a) That the Subprogram or Category of funds checked above are not being used to substitute for property tax funds which claimant had previously used for local transportation purposes. Such substitution of property tax funds is prohibited by California Public Utilities Code Section 142257.
- (b) That claimant has segregated property tax revenues from claimant's other general fund revenues used to support the Subprogram or Category of funds checked above so that verification of non-substitution can be proved through audit or that the non-substitution of funds shall apply to claimant's entire general fund.
- (c) That claimant shall account for Subprogram or Category of funds checked above and received pursuant to Public Utilities Code Section 142257. Claimant shall maintain current records in accordance with generally accepted accounting principles, and shall separately record expenditures for each type of eligible purpose. Claimant shall make such records available to the Authority for inspection or audit at any time.

5. Claimant understands that should financial or compliance audit exceptions be found, the Fresno County Transportation Authority will take immediate steps to resolve the exceptions in accordance with its adopted procedures.

Authorized Signature: _____
Title: Finance Officer
Date: _____

ATTACHMENT: Evidence of Formal Action for Approval and Submittal Approved by:
Fresno County Transportation Authority Board Date: _____

**MEASURE C EXTENSION
LOCAL TRANSPORTATION PASS THROUGH REVENUES
CERTIFICATION AND CLAIM FOR FY2015-16**

TO: Fresno County Transportation Authority

FROM: City of Mendota
Local Agency Name

Address: 643 Quince Street, Mendota, CA 93640

Contact: Rudy Marquez, Finance Officer

Telephone: (559) 655-3291 x107 FAX: (559) 655-4064 Email Address: rudym@cityofmendota.com

1. Applicable Funding Program: (Check One)

- | | | |
|---|--|--|
| <i>Regional Public Transit Program</i> | <i>Local Transportation Program</i> | <i>Alternative Transportation Program</i> |
| <input type="checkbox"/> Fresno Area Express | <input type="checkbox"/> Street Maintenance | <input type="checkbox"/> Rail Consolidation Subprogram |
| <input type="checkbox"/> Clovis Transit | <input type="checkbox"/> ADA Compliance | <i>Environmental Enhancement Program</i> |
| <input type="checkbox"/> FCRTA | <input checked="" type="checkbox"/> Flexible Funding | <input type="checkbox"/> School Bus Replacement |
| <input type="checkbox"/> PTIS/Transit Consolidation | <input type="checkbox"/> Pedestrian/Trails Urban | <input type="checkbox"/> Transit Oriented Infrastructure for In-Fill |
| <input type="checkbox"/> ADA/Seniors/Paratransit | <input type="checkbox"/> Pedestrian/Trails Rural | <i>Administrative/Planning Program</i> |
| <input type="checkbox"/> Farmworker Van Pools | <input type="checkbox"/> Bicycle Facilities | <input type="checkbox"/> Fresno COG |
| <input type="checkbox"/> Car/Van Pools | <i>Regional Transportation Program</i> | |
| <input type="checkbox"/> New Technology Reserve | <input type="checkbox"/> Fresno Airports | |

2. The City of Mendota ("claimant") is an eligible claimant of funds for local transportation purposes pursuant to *Local Agency Name* California Public Utilities Code Section 142257.

3. The Fresno County Transportation Authority has adopted a Resolution of Apportionment for Fiscal Year 2015-2016 setting 1.71 % of \$10,471,988 (or \$179,470) for the Subprogram or Category of funds checked above and available to the claimant. On behalf of claimant, I hereby request release of the funds to claimant in accordance with:

- (a) Monthly payments consistent with adopted percentage, based on actual receipts
- (b) Compliance with Steps 5 and 6 of the Local Agency Handbooks – Local Agency Pass-Through Funding programs and Other Revenue Program Funding

4. On behalf of claimant, I hereby certify as follows:

- (a) That the Subprogram or Category of funds checked above are not being used to substitute for property tax funds which claimant had previously used for local transportation purposes. Such substitution of property tax funds is prohibited by California Public Utilities Code Section 142257.
- (b) That claimant has segregated property tax revenues from claimant's other general fund revenues used to support the Subprogram or Category of funds checked above so that verification of non-substitution can be proved through audit or that the non-substitution of funds shall apply to claimant's entire general fund.
- (c) That claimant shall account for Subprogram or Category of funds checked above and received pursuant to Public Utilities Code Section 142257. Claimant shall maintain current records in accordance with generally accepted accounting principles, and shall separately record expenditures for each type of eligible purpose. Claimant shall make such records available to the Authority for inspection or audit at any time.

5. Claimant understands that should financial or compliance audit exceptions be found, the Fresno County Transportation Authority will take immediate steps to resolve the exceptions in accordance with its adopted procedures.

Authorized Signature: _____
Title: Finance Officer
Date: _____

ATTACHMENT: Evidence of Formal Action for Approval and Submittal Approved by:
Fresno County Transportation Authority Board Date: _____

**MEASURE C EXTENSION
LOCAL TRANSPORTATION PASS THROUGH REVENUES
CERTIFICATION AND CLAIM FOR FY2015-16**

TO: Fresno County Transportation Authority

FROM: City of Mendota
Local Agency Name

Address: 643 Quince Street, Mendota, CA 93640

Contact: Rudy Marquez, Finance Officer

Telephone: (559) 655-3291 x107 FAX: (559) 655-4064 Email Address: rudym@cityofmendota.com

1. Applicable Funding Program: (Check One)

- | | | |
|---|--|--|
| <i>Regional Public Transit Program</i> | <i>Local Transportation Program</i> | <i>Alternative Transportation Program</i> |
| <input type="checkbox"/> Fresno Area Express | <input type="checkbox"/> Street Maintenance | <input type="checkbox"/> Rail Consolidation Subprogram |
| <input type="checkbox"/> Clovis Transit | <input checked="" type="checkbox"/> ADA Compliance | <i>Environmental Enhancement Program</i> |
| <input type="checkbox"/> FCRTA | <input type="checkbox"/> Flexible Funding | <input type="checkbox"/> School Bus Replacement |
| <input type="checkbox"/> PTIS/Transit Consolidation | <input type="checkbox"/> Pedestrian/Trails Urban | <input type="checkbox"/> Transit Oriented Infrastructure for In-Fill |
| <input type="checkbox"/> ADA/Seniors/Paratransit | <input type="checkbox"/> Pedestrian/Trails Rural | <i>Administrative/Planning Program</i> |
| <input type="checkbox"/> Farmworker Van Pools | <input type="checkbox"/> Bicycle Facilities | <input type="checkbox"/> Fresno COG |
| <input type="checkbox"/> Car/Van Pools | <i>Regional Transportation Program</i> | |
| <input type="checkbox"/> New Technology Reserve | <input type="checkbox"/> Fresno Airports | |

2. The City of Mendota ("claimant") is an eligible claimant of funds for local transportation purposes pursuant to *Local Agency Name* California Public Utilities Code Section 142257.

3. The Fresno County Transportation Authority has adopted a Resolution of Apportionment for Fiscal Year 2015-2016 setting 1.48 % of \$364,209 (or \$5,397) for the Subprogram or Category of funds checked above and available to the claimant. On behalf of claimant, I hereby request release of the funds to claimant in accordance with:

- (a) Monthly payments consistent with adopted percentage, based on actual receipts
- (b) Compliance with Steps 5 and 6 of the Local Agency Handbooks – Local Agency Pass-Through Funding programs and Other Revenue Program Funding

4. On behalf of claimant, I hereby certify as follows:

- (a) That the Subprogram or Category of funds checked above are not being used to substitute for property tax funds which claimant had previously used for local transportation purposes. Such substitution of property tax funds is prohibited by California Public Utilities Code Section 142257.
- (b) That claimant has segregated property tax revenues from claimant's other general fund revenues used to support the Subprogram or Category of funds checked above so that verification of non-substitution can be proved through audit or that the non-substitution of funds shall apply to claimant's entire general fund.
- (c) That claimant shall account for Subprogram or Category of checked above and received pursuant to Public Utilities Code Section 142257. Claimant shall maintain current records in accordance with generally accepted accounting principles, and shall separately record expenditures for each type of eligible purpose. Claimant shall make such records available to the Authority for inspection or audit at any time.

5. Claimant understands that should financial or compliance audit exceptions be found, the Fresno County Transportation Authority will take immediate steps to resolve the exceptions in accordance with its adopted procedures.

Authorized Signature: _____
Title: Finance Officer
Date: _____

ATTACHMENT: Evidence of Formal Action for Approval and Submittal Approved by:
Fresno County Transportation Authority Board Date: _____

**BEFORE THE CITY COUNCIL
OF THE
CITY OF MENDOTA, COUNTY OF FRESNO**

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF MENDOTA IN THE
MATTER CONCERNING LOCAL
TRANSPORTATION PURPOSE FUNDS
(MEASURE “C” EXTENSION FUNDS)**

RESOLUTION NO. 15-50

WHEREAS, the City of Mendota is an eligible claimant of funds for Measure C Extension Local Transportation Pass-Through Projects and Program Funds pursuant to California Public Utilities Code Section 142257; and

WHEREAS, the Fresno County Transportation Authority has adopted Resolution 2015-01 designating Apportionments for FY 2015-2016 Measure C Extension Local Transportation Pass-Through Projects and Program Funds, and setting the City of Mendota's percentages at the following:

- 1.47 % of \$10,494,265 (\$154,201) for the Local Transportation Program, Local Allocation – Street Maintenance Category sub program;
- 1.48 % of \$364,209 (\$5,397) for the Local Transportation Program, Local allocation – ADA Compliance Category sub program;
- 1.71% of \$10,471,988 (\$179,470)for the Local Transportation Program, Local Allocation – Flexible Funding Category sub program;

which shall be the proportionate share of Measure C Extension Local Transportation Pass-Through Projects and Program Funds that the City shall be entitled within the fiscal year; and

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

- 1) The City of Mendota hereby submits its Local Transportation Purposes Certification and Claims for Fiscal Year 2015-2016 Measure C Extension Local Transportation Pass-Through Projects and Program Funds;
- 2) The City of Mendota hereby requests the release of funds to the City on a monthly payment basis consistent with the adopted percentages listed above, based on actual receipts;
- 3) The City Council of the City of Mendota further certifies:
 - a) That Local Transportation Purpose Funds will not be used to substitute for property tax funds which the City of Mendota had previously used for local transportation purposes; and

- b) That the City of Mendota has and will segregate property tax revenues used to support local transportation purposes so that verification of non-substitution can be proved through audit; and
 - c) That the City of Mendota shall separately account for Local Transportation Purposes Funds received, pursuant to Public Utilities Code Section 142257. The City shall maintain records in accordance with generally accepted accounting principles, shall separately record expenditures for each type of eligible purpose, shall file a separate claim form for each sub program allocation, and the City shall make such records available to the Authority for inspection or audit at any time; and
 - d) The City of Mendota shall complete the reporting requirements no later than November 15, 2015, when claim forms are submitted.
- 4) The City of Mendota understands that should a financial or compliance audit reveal that the City of Mendota violated any of the requirements set forth in paragraph 3 (a) (b) or (c), that the Fresno County Transportation Authority may seek to take immediate steps to resolve the violation in accordance with its adopted procedures.
 - 5) The Council of the City of Mendota hereby authorizes the City Manager to submit and execute any and all related documents.

Robert Silva, Mayor

ATTEST:

I, Matt Flood, City Clerk of the City of Mendota, do hereby certify that the foregoing resolution was duly adopted and passed by the City Council at a regular meeting of said Council, held at the Mendota City Hall on the 28th day of July, 2015 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Matt Flood, City Clerk

**BEFORE THE CITY COUNCIL
OF THE
CITY OF MENDOTA, COUNTY OF FRESNO**

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF MENDOTA IN THE
MATTER OF FAVORING ESTABLISHMENT
OF A JOINT POWERS AUTHORITY TO
ACT IN SUPPORT OF WATER STORAGE
AND CONVEYANCE DEVELOPMENT**

RESOLUTION NO. 15-56

WHEREAS, the City of Mendota, its residents, businesses and nearby agricultural interests for many years have been negatively impacted by severe reductions in availability of surface water supplies delivered through the Central Valley Project; and

WHEREAS, this repeated lack of surface water availability has resulted in harsh economic consequences and societal harm to the people who live, work, farm and otherwise do business in and around the city of Mendota; and

WHEREAS, reductions in surface water supplies have occurred, frequently as a result of federal and state regulatory actions and decisions, despite the fact that adequate, reliable and affordable supplies of high-quality water are the most vital need of those who live and work in and near the City of Mendota as well as their fellow Californians; and

WHEREAS, decreased water supply availability within the Mendota area and many portions of Fresno, Madera, Tulare, Kings and Kern counties has made it impossible to sustain the economic activity that otherwise would typically be supporting the City of Mendota's existing population as well as its anticipated growth; and

WHEREAS, the state's ability to provide adequate water supplies and a vibrant ecosystem have been compromised at a time when Californians need more water, not less; and

WHEREAS, the City Council of the City of Mendota has determined that a critical need exists for development of additional water storage and conveyance facilities to meet needs of the San Joaquin Valley's growing population; its business, industry, agriculture and related services; and the region's environmental resources; and

WHEREAS, resources available to the City of Mendota are insufficient to address and resolve these issues and problems.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Mendota finds that necessity and the public interest would best be met and served by establishment of an independent special agency organized through a joint powers agreement authorized by existing laws of the State of California; and

BE IT FURTHER RESOLVED that such a joint powers agency would have as its mission being a proponent and facilitator to design and secure funding, and acquire, construct, manage and govern projected water storage projects and related facilities, such as but not limited to the proposed enlargement of Lake Shasta on the Sacramento River and development of Temperance Flat Reservoir on the San Joaquin River; and

BE IT FURTHER RESOLVED that said joint powers agency be intended to work as a proponent and facilitator of improvements to water supply and delivery systems within the San Joaquin Valley and State of California in ways that advance co-equal objectives of improving water supply availability and reliability as well as water management.

Robert Silva, Mayor

ATTEST:

I, Matt Flood, City Clerk of the City of Mendota, do hereby certify that the foregoing resolution was duly adopted and passed by the City Council at a regular meeting of said Council, held at the Mendota City Hall on the 28th day of July, 2015, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Matt Flood, City Clerk



PETERS ENGINEERING GROUP
A CALIFORNIA CORPORATION

Mr. Vince DiMaggio, City Manager
City of Mendota
643 Quince Street
Mendota, California 93640

July 10, 2015

Subject: Revised Proposal for Traffic Analyses
Proposed Intersection Modification and Signalization
Intersection of Derrick Avenue and Oller Street
Mendota, California

Dear Mr. DiMaggio:

Please find enclosed our proposed agreement for professional services for the subject project with the scope of services and fee attached. Our understanding of the project and our scope of services are based on information provided by Provost & Pritchard. To authorize Peters Engineering Group to perform the Traffic Analyses, please sign the attached agreement and return it to our office. An executed copy will then be returned to your office.

Thank you for the opportunity to provide you with this proposal. Please feel free to call me if you have any questions.

PETERS ENGINEERING GROUP

John Rowland, PE, TE

Attachment: Agreement for Professional Services

AGREEMENT FOR PROFESSIONAL SERVICES

THIS AGREEMENT is entered into on the ____ day of _____, 20 ____, by and between

“CLIENT”	“CONSULTANT”
City of Mendota 643 Quince Street Mendota, California 93640	Peters Engineering Group A California Corporation 952 Pollasky Avenue Clovis, California 93612

as follows:

CLIENT engages CONSULTANT to perform professional services for a project known and described as Traffic Analyses, Proposed Intersection Modification and Signalization, Intersection of Derrick Avenue and Oller Street, Mendota, California hereinafter called the “PROJECT.”

CLIENT and CONSULTANT, for mutual consideration, agree as follows:

1. **Scope of Services.** CONSULTANT agrees to provide and perform certain professional services for CLIENT in connection with the PROJECT as set forth in Exhibit “A” attached hereto and incorporated by this reference.
2. **Schedule.** CONSULTANT shall perform its services in accordance with the schedule set forth in Exhibit “A.” CLIENT agrees that CONSULTANT shall not be responsible for delays which are due to causes beyond CONSULTANT’s reasonable control. In the case of any such delay, the time for completion of CONSULTANT’s services hereunder shall be extended accordingly.
3. **Compensation.**
 - a. **Fees.** CLIENT agrees to pay CONSULTANT as compensation for its services in accordance with the fee set forth in Exhibit “A”. Additional services will be billed in accordance the Hourly Rate Schedule attached hereto and incorporated by this reference as Exhibit “B.” Fees and all other charges will be billed monthly as the work progresses, and the net amount shall be due at the time of billing. Should CLIENT dispute in good faith any portion of an invoice, CLIENT shall pay the undisputed portion as provided herein. Interest of 1% per month (but not exceeding the maximum rate allowable by law) will be payable on any amounts wrongfully withheld or not paid within thirty days of the billing date, payment thereafter to be applied first to accrued interest and then to the principal unpaid amount. Any attorneys’ fees or other costs incurred in collecting any delinquent amount shall be paid by CLIENT.
 - b. **Retention.** If any portion of CONSULTANT’s fee is held in retention, such amount shall be released within thirty days after completion of the corresponding services. Interest shall be paid on all retention amounts at the rate of 1% per month from the date retained.
4. **Standard of Care.** In the performance of its professional services, CONSULTANT will use that degree of care and skill ordinarily exercised under similar conditions in similar localities and no other warranties, express or implied, are made or intended in any of CONSULTANT’s proposals, contracts or reports. CONSULTANT shall be entitled to rely upon the accuracy of data and information provided by CLIENT or others without independent review or evaluation unless provided otherwise in Exhibit “A.” CONSULTANT shall perform its services in connection with applicable laws, rules, regulations and standards that are in effect as of the date

of this agreement. If any changes occur in such laws, rules, regulations or standards that materially affect the scope of work or schedule of this agreement, CONSULTANT'S compensation shall be renegotiated accordingly.

5. **Limitation of Liability.** In recognition of the relative risks and benefits of the PROJECT to the parties, CLIENT agrees to limit CONSULTANT'S liability for damages to CLIENT arising out of services performed hereunder to a sum not to exceed \$10,000 or CONSULTANT'S fee, whichever is greater.
6. **Instruments of Service.** All tracings, survey notes, machine-readable information and data ("CADD data") and other original documents are instruments of service and shall remain the property of CONSULTANT, except where by law or precedent these documents become public property.
7. **Reuse of Documents.** Documents, including drawings and specifications, prepared by CONSULTANT pursuant to this agreement are not intended or represented to be suitable for reuse by CLIENT or others on extensions of the PROJECT or on any other project.
8. **Fees and Permits.** CLIENT shall pay the cost of all fees, permits, bond premiums, title company charges, blueprints and reproductions in connection with the PROJECT and CONSULTANT'S services hereunder unless otherwise specified in Exhibit "A."
9. **Termination of Agreement.** In the event CLIENT fails to pay CONSULTANT within thirty days after an invoice is rendered, then CLIENT agrees that CONSULTANT shall have the right to consider said default a total breach of this agreement and the duties of CONSULTANT under this agreement terminated upon five days' written notice.
10. **Other Agreements.** There are no understandings or agreements except as herein expressly stated. Any purchase order issued by CLIENT for the services to be provided hereunder shall be deemed to have been issued for its own purchasing, accounting and other record-keeping purposes only and shall not be deemed to be a part of this agreement or to modify or amend this agreement in any way.
11. **Counterparts.** This agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.
12. **Governing Law.** This agreement shall be governed by and construed in accordance with the laws of the state of California.
13. **Responsible Charge.** The engineering work related to this project will be prepared under the responsible charge of at least one of the following registered Civil Engineers in the State of California: David Peters, RCE 52685; John Rowland, RCE 52753.

IN WITNESS WHEREOF, the parties hereto have accepted, made and executed this agreement upon the terms, conditions and provisions above stated, the day and year first above written.

"CONSULTANT"

"CLIENT"

Peters Engineering Group

City of Mendota

By: _____

By: _____

Title: _____

Title: _____

Exhibit "A"

SCOPE OF SERVICES

Traffic Analyses

Proposed Intersection Modification and Signalization

Intersection of Derrick Avenue and Oller Street

Mendota, California

INTRODUCTION

Peters Engineering Group (Consultant) will provide the City of Mendota (Client) with engineering services for the subject project as described herein. Consultant's services will result in the preparation of a Traffic Analyses report that will identify the operations of the proposed intersection in terms of level of service, average delay, and queuing in the year 2035. Traffic volumes will be obtained from a traffic impact study that is expected to be revised in the near future for Tract 6032. The report will also identify the fair share percentage for Tract 6032.

PROJECT DESCRIPTION

The proposed signalized intersection will be constructed where Derrick Avenue, Oller Street, and McCabe Avenue currently converge. Specific design information, including the proposed intersection configuration, will be provided by the Client prior to beginning the study.

WORK TASKS

The Consultant will provide the following work tasks:

Task 1 Kickoff Meeting

Consultant will attend a kickoff meeting with Client and Client's representatives to discuss pertinent aspects of the Project if necessary. The kickoff meeting will be accomplished via telephone or email if possible.

Task 2 Traffic Counts

Traffic data will be obtained from the recent traffic impact study for Tract 6032. In addition, new traffic counts will be performed during either July or August 2015.

Task 3 Traffic Analyses

Consultant will perform intersection analyses utilizing Synchro software that is utilized by Caltrans. The analyses will be based on year 2035 traffic volumes. The time periods to be analyzed include weekday a.m. and p.m. peak hours. Fair share calculations will be performed for Tract 6032 based on the governing peak hour traffic volumes.

Consultant will also perform roundabout analyses utilizing Sidra Intersection 6.1 software that is utilized by Caltrans. The analyses will be based on year 2035 traffic volumes and will be performed to evaluate the feasibility of a roundabout and to compare the operations of a roundabout to the operations of a signalized condition.

Task 4 Traffic Analyses Report

Consultant will prepare a report for review by the Client and Caltrans. The report will include presentation of the results of the tasks outlined herein. Up to six copies of the report

will be provided and an electronic portable document format (pdf) copy of the report will also be prepared. Should Caltrans or other reviewing agencies have comments requiring revisions to the report, the report will be revised or an addendum report will be prepared addressing each comment. Comments by a reviewing agency that require work that was not included in the scope described above will be performed as Additional Services as described below.

CLIENT'S DUTIES AND RESPONSIBILITIES

The Client shall:

- a) Provide all criteria and full information concerning Client's requirements for the project.
- b) Provide Consultant with plans indicating the locations, types, and sizes of the proposed improvements.
- c) Apply for and obtain all approvals and permits from all governmental agencies having jurisdiction over the project, and such approvals from other entities as may be necessary for the project, with the assistance from the Consultant or as additionally authorized. Client shall pay all fees and charges associated with securing permits and approvals not previously described.
- d) Give prompt notice to Consultant whenever Client observes or otherwise becomes aware of any development that affects the scope or timing of Consultant's services.
- e) At Client's discretion, authorize and direct Consultant to provide necessary Additional Services.

ADDITIONAL SERVICES

The Client may, at its sole discretion, request that Consultant perform Additional Services. Both parties, prior to proceeding with these services, shall execute a written amendment to this Agreement.

Additional services will be required if Consultant is to perform services not specifically described herein. Additional services will also be required if Project changes require revisions to the trip generation or distribution data after Task 3 has begun. Additional services will be required if Consultant is required to attend meetings, including but not limited to, project design team meetings, public hearings, planning commission meetings, and Board of Supervisors meetings.

RIGHT TO RELY

Consistent with the professional standard of care, Consultant shall be entitled to rely upon the accuracy of data and information provided by the Client or others without independent review or evaluation unless specifically required in the Scope of Services.

COMPENSATION

Consultant's fee for the traffic analyses as described herein shall be a lump sum of \$3,500.00. Compensation for Additional Services shall be in accordance with the attached Hourly Rate Schedule (Exhibit "B").

SCHEDULE

The new traffic counts are expected to be complete within approximately two to three weeks of receipt of written authorization to proceed. The traffic analyses report is expected to be complete within approximately two to three weeks after completion of the traffic counts.



Exhibit "B"

HOURLY RATE SCHEDULE

(Effective 1/1/15 to 12/31/15)

<u>CLASSIFICATION</u>	<u>RATE</u>
Principal Civil Engineer	\$165/hr
Senior Civil Engineer	\$150/hr
Civil Engineer	\$120/hr
Land Surveyor	\$120/hr
Staff Engineer	\$105/hr
Draftsperson/Technician/Inspector	\$85/hr
Clerical	\$65/hr
Robotic Total Station	\$35/hr
Litigation Support	\$350/hr

REIMBURSABLES SCHEDULE

(Effective 1/1/15 to 12/31/15)

<u>DESCRIPTION</u>	<u>RATE</u>
Mileage	\$0.575/mile
Travel Subsistence	Actual Cost + 10%
Postage	Actual Cost + 10%
Reproduction	Actual Cost + 10%
Subconsultant	Actual Cost + 10%

Work requiring an accelerated schedule is subject to a 25% labor surcharge. Peters Engineering Group will furnish monthly billing for work performed in accordance with previously authorized fees and the above fee schedule. Payments shall be due upon presentation and no later than 30 days from the date of original invoice. Finance charges will apply to unpaid balances.

AGENDA ITEM – STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS
FROM: VINCE DIMAGGIO, CITY MANAGER
SUBJECT: DISCUSSION DEVELOPMENT OF A WESTSIDE WELLNESS CENTER BY AMOR
DATE: JULY 28, 2015

DISCUSSION

Several weeks ago Davena Witcher, Executive Director of American Medical Overseas Relief (AMOR) met with Mayor Silva and I about the possibility of developing a “Westside Wellness and Enrichment Center.” Ms. Witcher and the AMOR staff have developed an advanced business plan (see attached) and are interested in the location at the southeast corner of Belmont and Derrick.

As envisioned, the project is designed to provide healthcare to farm workers and their families through alliances with various medical, social, and youth development interests. Conceptually the project consists of three buildings each serving a different function within the overall operational nature of the proposal. Ms. Witcher is expected to attend the July 28, Council meeting and will elaborate on project specifics.

The site in question consists of two legal parcels which would need to be combined through the lot line adjustment process and consolidated into one parcel. Caltrans will have jurisdiction on any conditions pertaining to access or improvements along the parcel’s Derrick/SR 33 frontage. From a land use perspective, the proposal will only require a staff-level Site Plan Review.

From everything we know about the project at this point, this represents an important opportunity for Mendota. I have attached a conceptual total of development impact fees that the project will generate. However, because of the important and unique nature of the project, Council should consider directing staff to enter into a Development Agreement with AMOR – that would be the appropriate vehicle to provide Council the discretion to waive some or all of the development impact fees for the purpose of making the development of the project more affordable. A Development Agreement would require City Council approval, whereas the land use permit does not.

RECOMMENDATION

This is a discussion item only at this point. However, the Council may provide appropriate direction to staff regarding the Council’s desired next steps.

Summary of fees:

1. Lot Line Adjustment	\$2,000.00
2. Site plan review	\$2,000.00
3. Building Permits (structures)	\$19,794.50
4. Site Improvements (deposit for engineering review & inspection)	\$18,000.00
5. Development fees (some are to be determined TBD)	\$53,257.42
6. School Fees (applicant must contact MUSD for fees)	by others
7. Cal-Trans Encroachment Permit (contact Cal-Trans)	by others
8. Fire Permit (Cal-Fire)	by others
9. Fresno County Health Dep. (contact Cal-Fire)	by others
10. Regional Transportation Mitigation Fee (contact Fresno COG)	by others

Grand Total= \$95,051.92

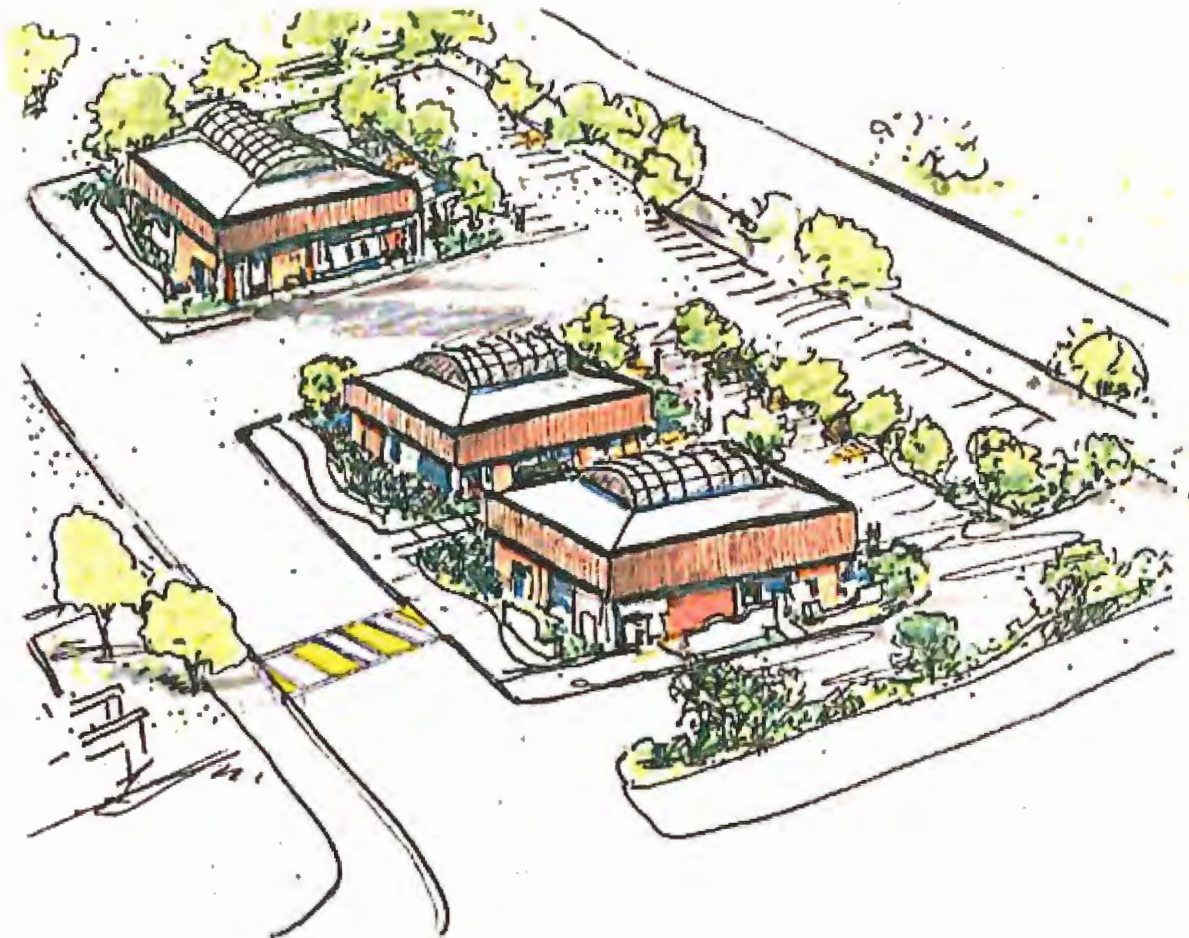
Thanks,

Cristian Gonzalez
Director of Public Works
City of Mendota
Public Works Department
cristian@cityofmendota.com
C. 559-860-8882
F. 559-655-4064





WESTSIDE WELLNESS & ENRICHMENT CENTER



Business Plan

June 18, 2015

Building Healthy Communities Worldwide



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1. Executive Summary

Vision

To transform health outcomes for farm workers and their families who are the hidden backbone of one of the world's most productive agricultural regions.

In partnership with an alliance of medical, social service and youth development providers, AMOR will augment and fill gaps in health services and health education.

Our focus is to serve the poor, uninsured, underserved, farm workers and their children, and those with limited access in west Fresno County.

A Problem Worth Solving

The California Office of Statewide Health Planning and Development (OSHPD) has designated **Mendota** as a “**shortage area**” for primary care, mental health and dental health.ⁱ

- Lack of medical and pharmaceutical services **after regular business/school hours, and weekends.**
- Limited access to **medical specialists**, such as Pediatricians, which forces patients to drive 40 miles to the nearest specialty care provider.
- Limited **school-based** health services and health education classes for 3,000 students.
- Farm workers, who make up one-third of Mendota's population, generally retire between the ages of 49-52 due to **chronic diseases**, such as Asthma, HTN (hypertension or high blood pressure), diabetes, arthritis or dementia.
- Families living in areas of concentrated poverty, like Mendota, struggle to focus on **preventative** efforts to stay healthy.

The Need is Urgent!

Conditions are expected to worsen for seasonal farm workers as a fourth year of drought is expected to cause unemployment to spike to 30-50% in the Mendota area, hitting hardest the families who struggle even when employed.

A Community Solution

Our Vision is to bridge service gaps in the region by mobilizing an alliance of medical and social service providers. This innovative collaboration is designed to improve the quality of life for farm workers and their families.

- **Extended Hours** - We plan to build a multi-structure, eco-friendly facility that serves as an hub for medical, social and youth wraparound services. Extended hours after regular



business/school hours and on weekends will be offered.

- **Specialty Care** - We will offer specialty services in areas such as: OB-GYN, Pediatrics, Laboratory, Imaging and Dentistry.
- **School-Based** - We are partnering with the Mendota Unified School District Board and Superintendent to meet the school district’s health care and health education needs.
- **Chronic Disease** - We will increase access to providers who will educate patients on how to identify early signs and risk factors for chronic disease. Health and nutrition education will contribute to preventing chronic disease.
- **Preventative Health Care** will be accessible to all in the Mendota community and surrounding areas. We will provide and promote:
 - Immunizations
 - Healthy diets and exercise
 - Regular check-ups
 - Screenings
 - Tips for a healthy and balanced lifestyle
 - Access to nutritious foods
 - Maintaining a good relationship with a consistent health care provider

Return on Investment – Local Dollars for a Local Project

Farm workers fuel the region’s successful agricultural economy. Eight percent of U.S. agricultural output and 1/4 of the Nation's food, including 40% of the Nation's fruits, nuts and other table foods are produced in the Central Valley.ⁱⁱ Improved access to extended hours primary health care will have a positive impact on the productivity of farm workers.

By supporting AMOR you will improve the quality of life for farm workers and their families, while also investing in local farmers and the local economy.

Additionally, according to the Prevention Institute, “For every dollar we spend on prevention, we can see a *5-to-1 return on investment within five years.*”ⁱⁱⁱ

How much will it cost?

To effectively launch this project and become operational, AMOR will need to raise **\$5 million** over the next three years. (For a break down of the budget, see page 17.)

Capital Expenses \$ 4,260,000
Operating Expenses \$ 740,000

Capital Expenses

Land	\$ 350,000
Construction	\$ 2,660,000
Equipment	\$ 750,000
Supplies and Furniture	\$ 500,000
<u>Annual Operating Expenses</u>	\$ 370,000



2. Westside Project Overview

The Opportunity

Our vision is to build a multi-structure, eco-friendly facility that serves as a school-based, extended hours, primary care health center and hub for comprehensive wraparound social services.

AMOR is working with community leaders and organizations to mobilize an alliance of service providers to help Mendota residents build a healthier community and fill service gaps in the region.

Why Mendota?

AMOR selected Mendota, California for the first domestic project to increase access to health care and other life enriching services for underserved farm workers and their families who live and work in the San Joaquin Valley—the breadbasket of the world.

The need is unquestionably dire. Social determinants such as Mendota’s documented high poverty rates, unemployment rates and immigrant populations coupled with limited access to health care and other community programs make this region a prime target for AMOR’s services.

- A little more than 47% of the 11,400 persons in Mendota live at or below the poverty level
- 97% of the children in the Mendota schools qualify for federally funded free or reduced price lunches

The California Office of Statewide Health Planning and Development (OSHPD) has designated **Mendota** as a “shortage area” for

- Primary Care
- Mental Health
- Dental Health¹

A Community Health Needs Assessment for the San Joaquin Valley conducted by Kaiser Foundation Hospital in 2013^v cites that Public Health directors in the valley region believe there is a tremendous need **to do more in primary prevention efforts**. The study found that the following leading indicators would need to be addressed to improve mortality and morbidity rates:

- Access to health care
- Physical activity and overweight/obesity
- Mental health
- Diabetes
- Asthma

Secondary indicators identified include:

- Substance abuse
- Education
- Tobacco use
- Responsible sexual behavior



- Environmental quality
- Injury and violence
- Immunization
- Infant mortality
- Premature death

The study also identified these unique needs for children in Fresno County:

- Access to care is difficult even if the child receives public benefits because there are few pediatric specialists who will accept Medi-Cal.
- Few behavioral health programs and mental health programs exist for children and their families making treatment options very limited.
- The concentrated poverty in communities makes it difficult for families to focus on preventative efforts to stay healthy. The need for housing, food, and transportation circumvents their ability to continue with on-going or regular treatment.
- The stress of poverty can lead to fractured family systems leaving children with instability and uncertainty or cycling in and out of various public systems—child welfare, child protective services, health care, etc.
- The large number of migrant families in the region creates unique needs for services that are culturally relevant, easy to navigate, and accessible to the uninsured.

In additional research we found the following data:

Fresno County

- Out of the 58 counties in California, Fresno County “ranks 46th for health outcomes, 54th for health factors, and 46th for healthy behaviors in California.”^{vii}

Hispanic Adolescent Females

- Hispanic females in California under the age of 20 are nearly six times more likely to give birth than non-Hispanic white females with 74% of all Hispanic teen females giving birth.^{vii}

Rural Older Adults

- Rural older adults have higher rates of overweight/obesity, physical inactivity, and food insecurity than older adults living in suburban areas. They are also more at risk of heart disease, diabetes, and repeated falls.^{viii} This is compounded by their geographical isolation and lack of proximity to health care providers.

Through our research and our many conversations with community members, which included school officials, community leaders, business people, and community-based leaders, we heard the following regarding the need in Mendota:

- The local Federally Qualified Health Centers (FQHCs) — United Healthcare — and other local rural health centers (RHCs) which provide a safety-net for the 11,400 residents in Mendota, all offer limited services during customary business/school hours and on Saturday mornings.



In addition, when a Specialist is needed, such as pediatrician or an OB-GYN in the second or third trimester of a pregnancy, the patient receives a referral to a larger facility 40 miles away in Fresno, Madera or Los Banos. The result of their limited medical services can be seen in the increasing number of individuals who are crowding Community Regional Medical Center's (CRMC) emergency room. Ongoing conversations with city and school officials, and community leaders inform us that 30-50 people a month make the trip for specialty or after hours care.

Limited hours are also the case with the local pharmacy, which is only open on weekdays from 10 am to 6 pm. Vulnerable populations, such as families with children and the elderly, do not have access to medical and pharmaceutical services in the evening on weekdays or on the weekends.

This is a gap that needs to be filled because farm laborers often need to travel 2-3 hours each morning and evening to the crop they are harvesting and do not arrive home until 7 or 8 pm.

- School-based health services are extremely limited for the 3,000 Mendota students. There are no Registered Nurses (RNs) employed by Mendota Unified School District. Mendota Unified contracts an RN from the Fresno County Office of Education for 80 days out of the school year which is less than half of the days. The RN is responsible for all mandatory screenings such as hearing, vision, and behavioral. Two Licensed Vocational Nurses (LVNs) are on staff with limited hours for the entire district. One school psychologist is responsible for all behavioral, special education, and physical health needs when the nurses are not available.
- One-third of Mendota's population is made up of retired farm workers. Most workers retire between the ages of 49-52 and many struggle with chronic diseases such as asthma, HTN (hypertension or high blood pressure), diabetes, arthritis, or dementia.
- One-third of the population is under 18 years old.
- One-third of the population is housed by the public Housing Authority (400 – 500 units).
- Sixty-five percent of the residents are Salvadoran.
- Many residents suffer from PTSD because they were child soldiers, victims of abuse, alcohol or domestic violence.
- High unemployment rates put an additional psychological strain on local families and alcohol abuse increases as evidenced in an increase of DUIs.
- As ABC30 Action News reported in March of this year, there was a decline in the number of kids signing up for after school sports and the number of farmers who signed up as sponsors. Three years ago, 18 farmers signed up to help a sports team. This year only five could afford to do so.^{ix}

A Community Solution

By working together as businesses, farmers, city leaders, school officials, community residents, and community-based leaders, we can transform health outcomes for the underserved, increase access to family services and youth activities, and enhance economic prosperity in the Mendota community.

We envision building a multi-structure, eco-friendly facility in Mendota to be located near the Junior High and High Schools. The complex would serve as an after-hours primary care community health center and hub for comprehensive wraparound services. Health care and services would be available to all, regardless of ability to pay.



In collaboration with the Mendota and Fresno communities, AMOR will pool resources and partners to implement services that best address the health needs of the community. The service delivery model will include the following:

- Medical facility (including laboratory, radiology, and pharmacy)
- Social services community center
- Youth center
- Culturally sensitive and competent workforce
- Expanded patient care hours

AMOR is working to mobilize an alliance of safety-net providers in these areas:

- | | |
|-------------------|----------------------------------|
| • Family practice | • Ultrasound |
| • OB-GYN | • Laboratory |
| • Pediatrics | • Pharmacy |
| • Dentistry | • Behavioral health |
| • Radiology | • Health and nutrition education |

Other family and youth resources may include:

- | | |
|--------------------------|------------------------------|
| • A youth center | • A community garden |
| • Recreational sports | • A developmental playground |
| • Computer center | • Parenting education |
| • Food distribution | • Arts education |
| • Hot meals for children | |



Potential partners include:

- Salvation Army
- Fresno EOC
- Marjorie Mason Center
- Exceptional Parents Unlimited
- Healthy Smiles
- Child Services Network
- Mendota Unified School District
- School-Based Health Alliance

AMOR will provide services for school children and their extended families who have low incomes, become unemployed as a result of the drought, are uninsured or insured through employer funded health plans, and who are primarily Hispanic. AMOR's services will also provide for those with small children that must either bring their sick little ones to the field while they work, or take an older sibling out of school to care for the younger one because missing work means going hungry.

Project Impact and Outcomes

The goal is to develop a hub of comprehensive social services wrapped around a rural community health center that can serve as a model for replication in other areas of concentrated poverty in California.

Short-term outcomes specific to the population served in Mendota will be identified and tracked as services are implemented. Expected long-term outcomes include:

- Enhanced access
- Increased preventative care
- Improved health outcomes, such as infant mortality rates
- Reduced teen pregnancies
- Reduced health disparities
- Reduced uninsured Emergency Department visits at regional hospitals
- Health care savings
- Significant economic benefits^x

Steps Taken

AMOR has embarked on preliminary investigative steps to identify resources and activities that would need to be taken to open a rural health clinic in Mendota. Other towns in the area, such as Firebaugh, San Joaquin, and Kerman were considered, but the service gaps in Mendota steered the focus to Mendota.

The investigative steps AMOR has already undertaken include:

1. Assessment of the needs
2. Assessment of population demographics
3. Assessment of current services
4. Assessment of fundraising sources and potential funders
5. Identifying best delivery mechanisms
6. Meetings with potential partners to gauge their interest and level of commitment
7. Engaging a local attorney from the proposed service region whose expertise is in rural health clinics, to review and advise the process for licensing
8. Visiting other school-based dinics and clinics in the area to determine the best model



9. Establishing relationships with the Mendota community, including the -superintendent, school psychologist, school board, city manager and city council
10. Planning a workshop for all interested partners

Community Engagement

The gaps in health care and social services in west Fresno County provide AMOR with the opportunity to apply its principles that have been successful in the past to a new local project. The Westside Project would not only meet the immense needs of the low- to no-income families in the rural Mendota community, but it would give AMOR a platform to increase its visibility and brand locally, thereby, putting it in a position to engage the local community and donors in projects both domestically and overseas. With a broader donor base, AMOR could develop a means to cover overhead that is not as readily available for the overseas project. This increased capacity would strengthen AMOR and allow it to expand its reach and impact to make a greater difference in the lives of children and families worldwide who so desperately need it.

AMOR will develop strategic alliances that are mutually beneficial. We will choose partners who align with our vision and mission and who offer services that would augment our services. Currently, AMOR's Executive Director is in conversation with a variety of individuals and entities, as outlined previously, to identify potential long-term partners that would benefit the Mendota population.

Project Timeline

June – August 2015

1. Identify a location suitable for a medical facility, youth center, and multi-social service community center
2. Begin facility design
3. Raise funds to launch the project
4. Interview potential partners to build an coalition of services
5. Conduct a workshop for potential partners

September – December 2015

1. Raise additional funds
2. Finalize MOUs with partners

2016

1. Begin construction early 2016
2. Begin service delivery mid 2016
3. Continue to raise funds

Risks

We have been diligent in our ongoing investigations, conversing with community leaders, school officials, other local providers, and nonprofit leaders, and researching online sources to get a good understanding of the gap in services. The need in Mendota is so urgent and grave that it appears that numerous interventions will be beneficial. However, to be the most effective and efficient, we will constantly be monitoring our activities and outcomes, and adjusting them as we proceed with planning, fundraising, construction, and operations.

1. Who will join us?

Service Providers – We have had resounding approval and support from the Mendota community and other nonprofit service providers. However, we have not entered the phase of developing MOUs. One of the risks we anticipate in launching this endeavor is whether or not we will be able to attract top-notch service providers who align with our vision and values, and who will offer extended hours during the evenings and weekends. If we have to delay the process of opening any one of the programs in order to wait for the right match, we will. We will continue to seek out partners who share our vision as we fundraise for seed money and construct the facility. We are optimistic that the timing will work.

Licensed and Certified Staff – Another potential challenge might be the ability of the health care providers to attract and retain licensed and certified staff to this rural setting—in particular those who have the ability to understand this community's needs and respond accordingly.^{xi} Since Mendota is a shortage area for primary care, mental health, and dental, it may be a challenge to bring all the professionals into the mix that we envision. In that case, we will advance the project as quickly as feasible and as qualified professionals join the project. We expect that if we collaborate with like-minded partners, this will be less of a challenge.

2. Will the patients come?

One of the concerns is whether or not the residents will use our services. Since we are planning for our operations to offer extended hours — evenings and weekends — to augment and fill the gap in services, rather than duplicating existing services, this concern may be irrelevant. We will reach out to the community and post monthly schedules in well attended areas that communicate which services are available and when they are available. We expect that when after school children and their families begin to see that we are disseminating reliable and beneficial information, and they begin to use the health services or become involved with our resource and youth centers, this will lead them to trust that we have their best interests in mind. They will use the services and get the word out to others in their family and extended networks. In addition, the relationship building we are doing now will give us the ongoing support of trusted and respected community leaders, which in turn will be recognized by the Mendota community.



3. Will we be able to raise millions of dollars for this project?

AMOR believes that a hub of comprehensive services will provide the most benefit for the Mendota community. However, it may take up to three years to raise all the money. Our plan is to divide the capital campaign into stages.

- Stage 1: Raise money for land and construction.
 Complete architectural and engineering drawings.

- Stage 2: Purchase land and begin construction. We can begin this stage as soon as we have
 enough for the land and medical building.
 Raise money for remaining structures, all equipment, and supplies.
 Begin to raise money for two years of operations.

- Stage 3: Open Health Center and phase in opening of Family Enrichment and Youth Centers as
 money is raised.

- Stage 4: Continue to raise money for operations and begin raising funds for an Endowment.

- Stage 5: Complete Endowment fundraising.

In addition, AMOR has increased its administrative capacity by hiring additional staff to ramp up for this increase in fundraising. In the last 6 months three additional staff have been hired to focus on fundraising, marketing, and administration. Staff positions that are currently filled include:

- Executive Director
- Director of Operations
- Grants Development Specialist
- Development Coordinator
- Social Media & Marketing Coordinator
- Administrative Assistant

4. How will AMOR maintain a low overhead ratio as an alliance builder rather than direct service provider?

There is no doubt that unless AMOR purchases supplies and equipment year to year, the overhead ratio will increase. However, funders are becoming more savvy and open to focusing on more meaningful factors of nonprofit performance, including transparency, governance, leadership, and, most importantly, results. BB Wise Giving Alliance, Guidestar, and Charity Navigator have joined together to advocate for nonprofits. As they stated in their open letter, “The people and communities served by charities don't need low overhead, they need high performance.”^{xii}



3. Why AMOR?

Mission

To improve the health status of the communities we serve.

Purpose

Whether it is across continents or in our own backyard, AMOR's strategic alliances with local communities bring dignity, empowerment and opportunities to the economic, social and culturally diverse families we serve.

AMOR is committed to building healthier communities in areas of concentrated poverty by providing access to quality health care, health education, and other life enriching resources. Our cornerstone project, which began in 2008, includes a hospital and six clinics in Kabul, Afghanistan. AMOR's administrative offices are headquartered in Fresno, California, in close vicinity to our next project in west Fresno County.

Accomplishments

Our success and accomplishments in Afghanistan coupled with a strong local network position us to launch this project. Some of our 2014 accomplishments include:

2014

Services	Number
# local employed at the hospital & clinics	155
# of babies delivered	2,549
# of patients treated	67,285
# of vaccinations administered	7,753
# of girls educated in health	1,800
\$ amount of medicines and supplies	\$5.7 million

Standards of Care & Supply Chain

- Implementing high quality standards of care with limited infrastructure and technical capacity.
- Providing the highest possible quality primary health care service to all who need it, regardless of ability to pay.
- Channeling a constant flow and supply of medications to the hospital and clinics.

Leadership and Employment

AMOR's hospital system has primarily focused on women and children's health issues in the outlying southwest region of Kabul, an area chosen for its lack of healthcare



facilities and community-based health programs. AMOR places Afghan citizens in positions of leadership within its healthcare system, empowered with decision-making responsibilities, and allowing them to benefit from American ideas and practices in education and medicine. AMOR specifically seeks Afghan women for positions of leadership and provides education for administrative and leadership skills and medical knowledge based on American standards of care while holding Afghan traditions and cultural norms in the highest respect. The hospital and six clinics employ 155 Afghans.

Cultural Sensitivity

Women patients come to the hospital with the certainty that they will have women doctors, nurses and midwives to assist them. Actively empowering women in this way has increased patient numbers especially in the OB-GYN department. Employing Afghans has also created a “face” for the hospital that reflects its community; this commitment has helped eliminate barriers and security issues while allowing the hospital to put in place the framework for understanding U.S. medical best practices.

Community Outreach and Patient Education (COPE)

In 2010, with the success of the hospital in Kabul, AMOR expanded its services to surrounding communities with the COPE Program. The COPE team educates and provides health care services to approximately 100 patients a day, five days a week, each day in a different working poor community around Kabul. The patients receive vaccinations, pre and postnatal care, medications, and health education about family planning and the benefits of delivering in a medical setting. A total of 19,348 patients were served through COPE in 2014—most of which would otherwise not receive care, leading to disability or premature death. AMOR serves as a model for higher standards of care in the country and provides health care to mothers and their babies who live in absolute poverty and die of diseases and complications that are easily prevented or treated.

As exhibited in our Afghanistan work, AMOR is committed to improving access to health care, health education and other life enriching resources to support families and their communities.

AMOR is uniquely positioned to lead this project because...

- While AMOR’s services have focused overseas until now, its support base has primarily come from the Fresno area. We would build on this base and expand and diversify our revenue base.
- AMOR has the administrative infrastructure and the capacity to scale up for this project if necessary.
- AMOR has the expertise to open and operate a clinic in rural Fresno County based on the expertise of its staff and board of directors. Two of AMOR’s current staff and a number of its board members are medical professionals.



- Other board members have significant local business and community connections that AMOR could leverage in creating partnerships and raising funds.
- In addition, AMOR has access to experts—such as financial, legal, and marketing—through our partner, Granville Homes.
- AMOR has a track record of successfully implementing culturally sensitive programs for impoverished communities in a developing country with significant results

Guiding Principles

1. To focus on placing the local population in a position to control its own future. To provide experience, knowledge, understanding, and skills to help them provide for themselves while constantly recognizing individuals irrespective of their gender or ethnicity.
2. To provide basic/essential health care service to those who need assistance for themselves focusing on newborn, infant, early childhood, maternal health, and education, regardless of their ability to pay.
3. To meet the international standards of care – *Do No Harm*.
4. Conduct all financial matters in accordance with internationally accepted accounting practices with complete transparency at all levels of the organization.
5. To provide accurate statistical information to allow for outcome measurement and assessment.
6. To have a lasting positive socioeconomic impact in the communities we serve.
7. To create a self-sustainable health care model that will serve the community for years to come without reliance on external resources.

Organization Goals

1. Establish a new project in west Fresno County, CA and continue to direct the Afghanistan project to become self-sustainable.
2. Increase community engagement and revenue.
3. Implement additional evaluation components for Afghanistan project and later in the Westside Project.

To increase community engagement and revenue we will engage in the following activities:

Brandraising

- Refresh brand and messaging to include domestic project, including updating the website.



Fundraising

- Employ a sustainable fundraising model or systemic process for engaging and developing relationships to increase support base.
- Increase foundation and corporate grant awards.

Governance

- Develop a board manual and strategies to keep the board of directors informed and involved in AMOR's projects.

Community Engagement

- Connect with and engage farmers, city leaders, school officials, community leaders, businesses, and community-based leaders in the Westside Project.
- Build leadership from within the Mendota community.
- AMOR will gain the trust of the community by tapping trusted community members for outreach and hiring qualified local professionals.
- Engage Fresno arts organizations to tell AMOR's story. This will expand our reach and help us stand above other nonprofits competing for support.

4. Financials

AMOR 2015 Budget
(Not including the Westside Project)

AMOR 2015 Budget

Revenue	
Individuals - Major & Annual	\$ 1,252,000
Patient revenue	\$ 600,000
Grants - Fdn & Corp	\$ 140,000
Special Events	\$ 135,000
Her Time (restricted)	\$ 8,000
Other - Campaigns, etc	\$ 1,000
Total cash revenue	\$ 2,136,000
In-kind	
AmeriCares	\$ 5,300,000
Direct Relief	\$ 405,000
Other	\$ 4,000
Total in-kind revenue	\$ 5,709,000
Total Revenue	\$ 7,845,000
Expenses	
	\$ 500,036
Afghanistan Hospital/Clinic Staff	\$ 1,130,000
Supplies and Medication	\$ 45,373
HerTime Expenses	\$ 8,000
Admin Expenses	\$ 451,916
Total cash expenses	\$ 2,136,000
In-kind	
AmeriCares (medication and equip)	\$ 5,300,000
Direct Relief (medication and equip)	\$ 405,000
Other	\$ 4,000
Total in-kind expenses	\$ 5,709,000
Total Expenses	\$ 7,845,000
Revenue over Expenses	\$ -



Start-Up and Operating Budget

Westside Wellness and Enrichment Center	
Capital Campaign	
3 Year Budget 2015 - 2018	
Phase I: Capital Project	
EXPENSES	
Land (2015)	\$ 350,000
Construction (2015 - 2016)	\$ 2,310,000
Landscaping, Grounds and Parking Lot	\$ 184,200
Solar System	\$ 150,000
Equipment (including x-ray, lab and AV)	\$ 750,000
Supplies and Furniture	\$ 500,000
Pre-Development	\$ 15,000
TOTAL CAPITAL EXPENSES	\$ 4,259,200
REVENUE	
Individual Donors – Farmers, Business, Family Trusts	\$ 2,619,000
Grants	\$ 535,200
USDA Rural Development (equipment)	\$ 30,000
USDA REACH (solar)	\$ 25,000
NMTC	\$ 600,000
In-Kind	\$ 450,000
TOTAL CAPITAL REVENUE	\$ 4,259,200
1 Year Budget	
Phase II: Operations	
PROJECTED OPERATING EXPENSES	
AMOR Salaries	\$ 200,000
Facility Maintenance (Grounds and buildings)	\$ 44,400
Utilities	\$ 72,000
Communications	\$ 12,000
Security	\$ 6,000
Insurance	\$ 12,000
Taxes and License	\$ 12,000
Misc Administrative	\$ 12,000
TOTAL OPERATING EXPENSES	\$ 370,400
PROJECTED OPERATING REVENUE	
Individual Donations	\$ 140,000
Rent and Commercial Utilities Billing	\$ 230,400
TOTAL OPERATING REVENUE	\$ 370,400
TOTAL PROJECT BUDGET - Capital & 2 Years Operating	
\$5,000,000	
ENDOWMENT	\$ 3,000,000
Annual ROI: 8.5%	
Annual Payout: 5%	\$ 150,000

Budget Narrative

1. The Project will need approximately 2 acres of land for a value of **\$350,000**

2. 13,720 sq. ft. buildings (3)
 - 5,720 sq. ft. - Medical (Private clinic, SBHC, lab, x-ray, pharmacy)
 - 4,000 sq. ft. - Family Resource Center (Class room, conference rooms, meeting rooms, distribution room, computer lab)
 - 4,000 sq. ft. - Youth Center (Reception, game room, study room, crafts, bathrooms, kitchen)
 - ?? sq. ft. - Covered walkway
 - ?? sq. ft. - Parking lot
 - ?? sq. ft. - Landscape
 - ?? sq. ft. - Driveway
 - ?? sq. ft. - Green activity space

3. Construction costs:
 - i. Medical Building – 5,720 sq. ft. @ \$180/sq. ft. = \$1,030,000
 - ii. Family Resource and Youth Centers – 2 x 4,000 sq. ft. @ \$160/sq. ft. = \$1,280,000
 - Total = \$2,310,000
 - iii. Additional costs will be incurred for the grounds to include landscaping, walkways, driveways, green spaces, playground equipment and the parking lot.
 - iv. A solar system is included in the capital expenses.
 - v. Equipment, supplies and furniture was calculated in for 8 exam rooms and all three buildings.

4. Revenues:

We plan to use a mix of revenue sources to include: individual donors, grants, USDA rural development grants, solar grants, and new market tax credits.

5. Target Population Demographics

Mendota, California in Comparison to State Demographics

Topics	Mendota	California
Population	11,420	38,431,393
Zip Code	93640	N/A
Children under 5 years old, percent	11.2%	6.8%
Persons under 18 years old, percent	33.9%	25.0%
Persons 65 years and over, percent	4.7%	11.4%
Foreign born persons, percent	55.1%	27.0%
High school graduate or higher, percent of persons age 25+	29.0%	81.2%
Bachelor's degree or higher, percent of persons age 25+	1.6%	30.7%
Hispanic or Latino, percent	96.6%	38.4%
Mendota Median Household Income (MHI)	\$24,264	\$61,094
State MHI, percent	40%	N/A
National Poverty Line for Household of four	\$23,550	\$23,550
Population under the poverty level, percent	47.4%	16.8%
Students eligible for free or reduced school lunches, percent	97%	58%
Under 65 years old without health insurance, percent	41.3%	19.4%

6. End Notes

ⁱ "The Healthcare Atlas," California Office of Statewide Health Planning and Development, accessed May 15, 2015, <http://gis.oshpd.ca.gov/atlas/places/mendota#-120.379277,36.757168>

ⁱⁱ "California's Central Valley," US Geology Survey, accessed June 6, 2015, <http://ca.water.usgs.gov/projects/central-valley/about-central-valley.html>

ⁱⁱⁱ "Making the Case for Prevention: Return on Investment and Local Benefits," Prevention Institute, accessed June 6, 2015, <http://www.preventioninstitute.org/about-us/lp/930-making-the-case-for-prevention-return-on-investment-and-local-benefits.html>

^{iv} "The Healthcare Atlas," California Office of Statewide Health Planning and Development, accessed May 15, 2015, <http://gis.oshpd.ca.gov/atlas/places/mendota#-120.379277,36.757168>

^v "2013 Community Health Needs Assessment," Kaiser Foundation Hospital—Fresno, accessed May 15, 2015, <http://share.kaiserpermanente.org/wp-content/uploads/2013/09/Fresno-CHNA-2013.pdf>

^{vi} "Health and Health Care in Mendota, CA, Livability, accessed May 15, 2015, <http://livability.com/ca/mendota/health>

^{vii} "California Adolescent Reproductive Health Facts," Office of Adolescent Health, accessed May 15, 2015, <http://www.hhs.gov/ash/oah/adolescent-health-topics/reproductive-health/states/ca.html>

^{viii} "The Health Status and Unique Health Challenges of Rural Older Adults in California" UCLA Center for Health Policy Research, accessed June 6, 2015, <http://healthpolicy.ucla.edu/publications/search/pages/detail.aspx?PubID=11>

^{ix} "Emergency Drought Money Has the Community of Mendota Hopeful," ABC 30 Action News, accessed June 6, 2015, <http://abc30.com/news/emergency-drought-money-has-the-community-of-mendota-hopeful/566000>

^x "Removing Barriers to Care: Community Health Centers in Rural Areas," National Association of Community Health Centers, accessed June 6, 2015, http://www.nachc.com/client/documents/Rural_FS_1013.pdf

^{xi} "2013 Community Health Needs Assessment," Kaiser Foundation Hospital—Fresno, accessed May 15, 2015, <http://share.kaiserpermanente.org/wp-content/uploads/2013/09/Fresno-CHNA-2013.pdf>

^{xii} "BBB Wise Giving Alliance, Charity Navigator, and GuideStar Join Forces to Dispel the Charity "Overhead Myth," Guidestar, accessed June 9, 2015, <http://www.guidestar.org/rxa/news/news-releases/2013/2013-06-17-overhead-myth.aspx>

AGENDA ITEM – STAFF REPORT

TO: HONORABLE MEMBERS OF THE CITY COUNCIL
FROM: MATT FLOOD, PLANNING AND ECONOMIC DEVELOPMENT MANAGER
VIA: VINCE DIMAGGIO, CITY MANAGER
SUBJECT: 2015 WEED ABATEMENT ASSESSMENTS PUBLIC HEARING
DATE: JULY 28, 2015

BACKGROUND

Code Enforcement has performed abatements on properties within the City that had weeds on them that constituted a public nuisance. A total of 18 properties were forcefully abated, with one reimbursing the City for the cost of the abatement after the fact, making 17 properties on the cost report to be assessed.

Following a first “initial” notice and a second “courtesy” notice, properties were checked for compliance, and if they still failed, were issued a citation. The notices also informed them that if they did not comply, the City would proceed with a forced abatement. While some property owners abated the nuisance on their own, those that did not do so were forcefully abated by a private contractor hired by the City.

The attached resolution includes the cost that will be assessed to each parcel to recover the cost the City incurred through abatement. The Cost Report and Summary attached to the resolution was submitted and filed with the City Clerk, and covers work done in April-July. All detected properties were abated before the 4th of July holiday in order to decrease the risk of a destructive fire on those properties. This is what is being considered by Council to be added to the 2015-16 tax rolls.

A notice of this public hearing was published in the Firebaugh Mendota Journal on July 22nd and this cost report, along with a Notice of Public Hearing, was posted on the kiosk outside City Hall on July 21st. Letters were also mailed out to the property owners detailing the amount that is owed, notifying them that they have the ability to pay the abatement costs prior to the assessment and that they also have the right to submit a written or oral protest before or during the public hearing at this Council meeting.

Each property owner will have the corresponding amount levied on their annual property tax bill to be paid.

FISCAL IMPACT:

Approximately \$10,050.00 spent to abate, which will be recovered by assessing the property owner on their tax bill.

RECOMMENDED ACTION:

Council consideration and approval to adopt Resolution No.15-55: A Resolution of the City Council of the City of Mendota in the matter of authorizing the Placement of Special Assessments on the 2015/2016 Tax Roll for the 2015 Nuisance Abatement Costs.

**BEFORE THE CITY COUNCIL
OF THE
CITY OF MENDOTA, COUNTY OF FRESNO**

**A RESOLUTION OF THE CITY
COUNCIL OF THE CITY OF
MENDOTA IN THE MATTER OF
AUTHORIZING THE PLACEMENT OF
SPECIAL ASSESSMENTS ON THE
2015/2016 TAX ROLL FOR 2015
NUISANCE ABATEMENT COSTS**

RESOLUTION NO. 15-55

WHEREAS, the City of Mendota pursuant to Mendota Municipal Code Chapter (MMC) 8.20 served due process to property owners to abate nuisances on their properties; and

WHEREAS, weed abatement notices were posted and mailed to all property owners; and

WHEREAS, the property owners failed to abate nuisances on their properties after receiving notice by the City to do so; and

WHEREAS, the City thereafter forcibly abated the respective nuisances in compliance with California code and MMC Section 8.20.080, which entitles the City to reimbursement for said costs, which are not based on property valuation; and

WHEREAS, notices were given to the property owners that they could protest or object to the Cost Report and Account to the City Council at a public hearing held on July 28, 2015; and

WHEREAS, the City Council of the City of Mendota conducted said public hearing on July 28, 2015 and, upon conclusion of the hearing, by motion allowed or overruled any or all objections; and

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Mendota, hereby approves the following costs (as reflected in the Cost Report & Account) attached hereto as Exhibit "A" and authorizes the placement of the expense of said abatement on the tax roll (Tax Code 6657), as provided in MMC Section 8.20.130, of each individual parcel as an assessment to be collected on the annual tax assessment bill as follows:

<u>APN</u>	<u>FEE</u>
013-215-08	\$ 600.00
013-224-02	\$ 600.00
013-102-20	\$ 600.00
013-201-14	\$ 600.00
013-201-13	\$ 600.00

<u>APN</u>	<u>FEE</u>
013-153-01	\$ 600.00
013-153-08	\$ 700.00
013-093-04	\$ 600.00
013-087-18	\$ 600.00
013-075-12	\$ 600.00
012-190-36	\$ 625.00
013-253-15	\$ 562.50
013-253-25	\$ 562.50
013-192-02	\$ 525.00
013-144-07	\$ 500.00
013-192-03	\$ 525.00
013-144-01	\$ 650.00

THEREFORE, BE IT FURTHER RESOLVED, that the abated weeds, grasses, dead trees, dead shrubs and waste matter constitute a public nuisance and on that basis was abated by the City in accordance with Chapter 8.20 of the Mendota Municipal Code.

Robert Silva, Mayor

ATTEST:

I, Matt Flood, City Clerk of the City of Mendota, do hereby certify that the foregoing resolution was duly adopted and passed by the City Council at a regular meeting of said Council, held at the Mendota City Hall on the 28th day of July, 2015 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Matt Flood, City Clerk

City of Mendota
2015 Weed Abatement
Cost Report and Account Summary



Exhibit A

1. APN Number: 013-215-08

573 Stamoules St

Fees:	Types	
Tractor Disking	A	\$150.00
Administrative Fee	A	\$125.00
Assessment Fee	A	\$275.00
Miscellaneous Fees Per Parcel	B	\$50.00
Total:		\$600.00

2. APN Number: 013-224-02

630 Riofrio St

Fees:	Types	
Tractor Disking	A	\$150.00
Administrative Fee	A	\$125.00
Assessment Fee	A	\$275.00
Miscellaneous Fees Per Parcel	B	\$50.00
Total:		\$600.00

3. APN Number: 013-102-20

667 Lolita St

Fees:	Types	
Tractor Disking	A	\$150.00
Administrative Fee	A	\$125.00
Assessment Fee	A	\$275.00
Miscellaneous Fees Per Parcel	B	\$50.00
Total:		\$600.00

4. APN Number: 013-201-14

1067 Pucheu St

Fees:	Types	
Tractor Disking	A	\$150.00
Administrative Fee	A	\$125.00
Assessment Fee	A	\$275.00
Miscellaneous Fees Per Parcel	B	\$50.00
Total:		\$600.00

City of Mendota
2015 Weed Abatement
Cost Report and Account Summary

5. APN Number: 013-201-13

1079 Pucheu St

Fees:

Tractor Disking
Administrative Fee
Assessment Fee
Miscellaneous Fees Per Parcel

Types

A \$150.00
A \$125.00
A \$275.00
B \$50.00
\$600.00

Total:

6. APN Number: 013-153-01

1006 Oller St

Fees:

Tractor Disking
Administrative Fee
Assessment Fee
Miscellaneous Fees Per Parcel

Types

A \$150.00
A \$125.00
A \$275.00
B \$50.00
\$600.00

Total:

7. APN Number: 013-153-08

1084 Oller St

Fees:

Tractor Disking
Administrative Fee
Assessment Fee
Miscellaneous Fees Per Parcel

Types

A \$250.00
A \$125.00
A \$275.00
B \$50.00
\$700.00

Total:

8. APN Number: 013-093-04

Lot on Lolita St

Fees:

Tractor Disking
Administrative Fee
Assessment Fee
Miscellaneous Fees Per Parcel

Types

A \$150.00
A \$125.00
A \$275.00
B \$50.00
\$600.00

Total:

City of Mendota
2015 Weed Abatement
Cost Report and Account Summary

9. APN Number: 013-087-18

Lot on 7th and Kate St

Fees:	Types
Tractor Disking	A \$150.00
Administrative Fee	A \$125.00
Assessment Fee	A \$275.00
Miscellaneous Fees Per Parcel	B \$50.00
Total:	\$600.00

10. APN Number: 013-075-12

Lot on corner of 7th and Juanita St

Fees:	Types
Tractor Disking	A \$150.00
Administrative Fee	A \$125.00
Assessment Fee	A \$275.00
Miscellaneous Fees Per Parcel	B \$50.00
Total:	\$600.00

11. APN Number: 012-190-36

580 Derrick Ave

Fees:	Types
Tractor Disking	A \$175.00
Administrative Fee	A \$125.00
Assessment Fee	A \$275.00
Miscellaneous Fees Per Parcel	B \$50.00
Total:	\$625.00

12. APN Number: 013-253-15

772 Tule St

Fees:	Types
Tractor Mowing	A \$112.50
Administrative Fee	A \$125.00
Assessment Fee	A \$275.00
Miscellaneous Fees Per Parcel	B \$50.00
Total:	\$562.50

City of Mendota
2015 Weed Abatement
Cost Report and Account Summary

13. APN Number: 013-253-25

772 Tule St

Fees:

Tractor Mowing
Administrative Fee
Assessment Fee
Miscellaneous Fees Per Parcel

Types

A \$112.50
A \$125.00
A \$275.00
B \$50.00
\$562.50

Total:

14. APN Number: 013-192-02

836 Oller St

Fees:

Tractor Disking
Administrative Fee
Assessment Fee
Miscellaneous Fees Per Parcel

Types

A \$75.00
A \$125.00
A \$275.00
B \$50.00
\$525.00

Total:

15. APN Number: 013-144-07

860 Naples St

Fees:

Tractor Disking
Administrative Fee
Assessment Fee
Miscellaneous Fees Per Parcel

Types

A \$50.00
A \$125.00
A \$275.00
B \$50.00
\$500.00

Total:

16. APN Number: 013-192-03

866 Oller St

Fees:

Tractor Disking
Administrative Fee
Assessment Fee
Miscellaneous Fees Per Parcel

Types

A \$75.00
A \$125.00
A \$275.00
B \$50.00
\$525.00

Total:

City of Mendota
2015 Weed Abatement
Cost Report and Account Summary

17. APN Number: 013-144-01

Lot on 8th St and Naples St

Fees:

Tractor Disking
Administrative Fee
Assessment Fee
Miscellaneous Fees Per Parcel

Total:

Types

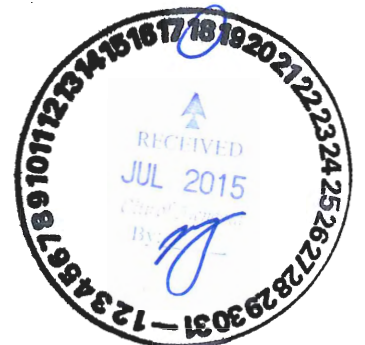
A	\$200.00
A	\$125.00
A	\$275.00
B	\$50.00
	\$650.00

Grand Total of Assessments: \$10,050.00

Schedule of Fees

Address: 1067 Pucheu
 APN: 013-201-14
 Date: May 07, 2015

<u>Service</u>	<u>Cost Per Unit</u>	<u>Quantity</u>	<u>Total Cost</u>
1 <u>Disking/ Tractor</u>			
A. Disking	\$ 150.00	1	\$ 150.00
2 <u>Hand Labor</u>			
A. per square foot	\$ 0.10		\$ -
3 <u>Heavy Equipment Fees</u>			
A. Backhoe Hourly Fee	\$ 75.00		\$ -
B. Dozer Hourly Fee	\$ 120.00		\$ -
C. Dump Truck Hourly Fee	\$ 123.00		\$ -
D. Loader Hourly Fee	\$ 131.00		\$ -
E. Vactor Hourly Fee	\$ 172.00		\$ -
4 <u>Debris Remediation</u> (Includes chipping, grinding, and/or shredding)			
A. per cubic yard of material prior to chipping and/or compacting	\$ 38.00		\$ -
B. dump fees	(Reimbursement of cost)		\$ -
5 <u>Administrative Fee</u> (failure to comply by deadline of notice)			
A. per parcel	\$ 125.00	1	\$ 125.00
<i>*Admin. fee reduced due to reasonably borne cost decrease in staff time</i>			
6 <u>Attorney Services</u> (when appropriate)			
A. per hour	\$ 150.00		\$ -
7 <u>Assessment Fees</u> (includes preparing reports, attending hearings, etc.)			
A. Cost confirmation fee, per parcel	\$ 275.00	1	\$ 275.00
8 <u>Miscellaneous Fees Per Parcel</u>			
A. special inspection fee	\$ 50.00		\$ -
B. abatement lien	\$ 50.00	1	\$ 50.00
D. release of abatement lien	\$ 75.00		\$ -
E. notary public	\$ 20.00		\$ -
F. file duplication fee	\$ 50.00		\$ -
G. unscheduled Labor per man hour	\$ 50.00		\$ -
H. unscheduled fees	(Reimbursement of cost)		\$ -
9 <u>Fees due to the City</u>			\$ 600.00



Schedule of Fees

Address: Lot on Lolita St
 APN: 013-093-04
 Date: May 07, 2015

<u>Service</u>	<u>Cost Per Unit</u>	<u>Quantity</u>	<u>Total Cost</u>
1 <u>Disking/ Tractor</u>			
A. Disking	\$ 150.00	1	\$ 150.00
2 <u>Hand Labor</u>			
A. per square foot	\$ 0.10		\$ -
3 <u>Heavy Equipment Fees</u>			
A. Backhoe Hourly Fee	\$ 75.00		\$ -
B. Dozer Hourly Fee	\$ 120.00		\$ -
C. Dump Truck Hourly Fee	\$ 123.00		\$ -
D. Loader Hourly Fee	\$ 131.00		\$ -
E. Vactor Hourly Fee	\$ 172.00		\$ -
4 <u>Debris Remediation</u> (Includes chipping, grinding, and/or shredding)			
A. per cubic yard of material prior to chipping and/or compacting	\$ 38.00		\$ -
B. dump fees	(Reimbursement of cost)		\$ -
5 <u>Administrative Fee</u> (failure to comply by deadline of notice)			
A. per parcel	\$ 125.00	1	\$ 125.00
<i>*Admin. fee reduced due to reasonably borne cost decrease in staff time</i>			
6 <u>Attorney Services</u> (when appropriate)			
A. per hour	\$ 150.00		\$ -
7 <u>Assessment Fees</u> (includes preparing reports, attending hearings, etc.)			
A. Cost confirmation fee, per parcel	\$ 275.00	1	\$ 275.00
8 <u>Miscellaneous Fees Per Parcel</u>			
A. special inspection fee	\$ 50.00		\$ -
B. abatement lien	\$ 50.00	1	\$ 50.00
D. release of abatement lien	\$ 75.00		\$ -
E. notary public	\$ 20.00		\$ -
F. file duplication fee	\$ 50.00		\$ -
G. unscheduled Labor per man hour	\$ 50.00		\$ -
H. unscheduled fees	(Reimbursement of cost)		\$ -
9 <u>Fees due to the City</u>			\$ 600.00



Schedule of Fees

Address: 1006 Oller St
 APN: 013-153-01
 Date: May 07, 2015

<u>Service</u>	<u>Cost Per Unit</u>	<u>Quantity</u>	<u>Total Cost</u>
1 <u>Disking/ Tractor</u>			
A. Disking	\$ 150.00	1	\$ 150.00
2 <u>Hand Labor</u>			
A. per square foot	\$ 0.10		\$ -
3 <u>Heavy Equipment Fees</u>			
A. Backhoe Hourly Fee	\$ 75.00		\$ -
B. Dozer Hourly Fee	\$ 120.00		\$ -
C. Dump Truck Hourly Fee	\$ 123.00		\$ -
D. Loader Hourly Fee	\$ 131.00		\$ -
E. Vactor Hourly Fee	\$ 172.00		\$ -
4 <u>Debris Remediation</u> (Includes chipping, grinding, and/or shredding)			
A. per cubic yard of material prior to chipping and/or compacting	\$ 38.00		\$ -
B. dump fees	(Reimbursement of cost)		\$ -
5 <u>Administrative Fee</u> (failure to comply by deadline of notice)			
A. per parcel	\$ 125.00	1	\$ 125.00
<i>*Admin. fee reduced due to reasonably borne cost decrease in staff time</i>			
6 <u>Attorney Services</u> (when appropriate)			
A. per hour	\$ 150.00		\$ -
7 <u>Assessment Fees</u> (includes preparing reports, attending hearings, etc.)			
A. Cost confirmation fee, per parcel	\$ 275.00	1	\$ 275.00
8 <u>Miscellaneous Fees Per Parcel</u>			
A. special inspection fee	\$ 50.00		\$ -
B. abatement lien	\$ 50.00	1	\$ 50.00
D. release of abatement lien	\$ 75.00		\$ -
E. notary public	\$ 20.00		\$ -
F. file duplication fee	\$ 50.00		\$ -
G. unscheduled Labor per man hour	\$ 50.00		\$ -
H. unscheduled fees	(Reimbursement of cost)		\$ -
9 <u>Fees due to the City</u>			\$ 600.00



Schedule of Fees

Address: 573 Stamoules
 APN: 013-215-08
 Date: May 07, 2015

<u>Service</u>	<u>Cost Per Unit</u>	<u>Quantity</u>	<u>Total Cost</u>
1 <u>Disking/ Tractor</u>			
A. Disking	\$ 150.00	1	\$ 150.00
2 <u>Hand Labor</u>			
A. per square foot	\$ 0.10		\$ -
3 <u>Heavy Equipment Fees</u>			
A. Backhoe Hourly Fee	\$ 75.00		\$ -
B. Dozer Hourly Fee	\$ 120.00		\$ -
C. Dump Truck Hourly Fee	\$ 123.00		\$ -
D. Loader Hourly Fee	\$ 131.00		\$ -
E. Vactor Hourly Fee	\$ 172.00		
4 <u>Debris Remediation</u> (Includes chipping, grinding, and/or shredding)			
A. per cubic yard of material prior to chipping and/or compacting	\$ 38.00		\$ -
B. dump fees	(Reimbursement of cost)		
5 <u>Administrative Fee</u> (failure to comply by deadline of notice)			
A. per parcel	\$ 125.00	1	\$ 125.00
<i>*Admin. fee reduced due to reasonably borne cost decrease in staff time</i>			
6 <u>Attorney Services</u> (when appropriate)			
A. per hour	\$ 150.00		\$ -
7 <u>Assessment Fees</u> (includes preparing reports, attending hearings, etc.)			
A. Cost confirmation fee, per parcel	\$ 275.00	1	\$ 275.00
8 <u>Miscellaneous Fees Per Parcel</u>			
A. special inspection fee	\$ 50.00		\$ -
B. abatement lien	\$ 50.00	1	\$ 50.00
D. release of abatement lien	\$ 75.00		\$ -
E. notary public	\$ 20.00		\$ -
F. file duplication fee	\$ 50.00		\$ -
G. unscheduled Labor per man hour	\$ 50.00		\$ -
H. unscheduled fees	(Reimbursement of cost)		
9 <u>Fees due to the City</u>			\$ 600.00



Schedule of Fees

Address: 1079 Pucheu

APN: 013-201-13

Date: May 07, 2015

<u>Service</u>	<u>Cost Per Unit</u>	<u>Quantity</u>	<u>Total Cost</u>
1 <u>Disking/ Tractor</u>			
A. Disking	\$ 150.00	1	\$ 150.00
2 <u>Hand Labor</u>			
A. per square foot	\$ 0.10		\$ -
3 <u>Heavy Equipment Fees</u>			
A. Backhoe Hourly Fee	\$ 75.00		\$ -
B. Dozer Hourly Fee	\$ 120.00		\$ -
C. Dump Truck Hourly Fee	\$ 123.00		\$ -
D. Loader Hourly Fee	\$ 131.00		\$ -
E. Vactor Hourly Fee	\$ 172.00		\$ -
4 <u>Debris Remediation</u> (Includes chipping, grinding, and/or shredding)			
A. per cubic yard of material prior to chipping and/or compacting	\$ 38.00		\$ -
B. dump fees	(Reimbursement of cost)		-
5 <u>Administrative Fee</u> (failure to comply by deadline of notice)			
A. per parcel	\$ 125.00	1	\$ 125.00
	<i>*Admin. fee reduced due to reasonably borne cost decrease in staff time</i>		
6 <u>Attorney Services</u> (when appropriate)			
A. per hour	\$ 150.00		\$ -
7 <u>Assessment Fees</u> (includes preparing reports, attending hearings, etc.)			
A. Cost confirmation fee, per parcel	\$ 275.00	1	\$ 275.00
8 <u>Miscellaneous Fees Per Parcel</u>			
A. special inspection fee	\$ 50.00		\$ -
B. abatement lien	\$ 50.00	1	\$ 50.00
D. release of abatement lien	\$ 75.00		\$ -
E. notary public	\$ 20.00		\$ -
F. file duplication fee	\$ 50.00		\$ -
G. unscheduled Labor per man hour	\$ 50.00		\$ -
H. unscheduled fees	(Reimbursement of cost)		-
9 <u>Fees due to the City</u>			\$ 600.00



Schedule of Fees

Address: 667 Lolita
 APN: 013-102-20
 Date: May 23, 2015

<u>Service</u>	<u>Cost Per Unit</u>	<u>Quantity</u>	<u>Total Cost</u>
1 <u>Disking/ Tractor</u>			
A. Disking	\$ 150.00	1	\$ 150.00
2 <u>Hand Labor</u>			
A. per square foot	\$ 0.10		\$ -
3 <u>Heavy Equipment Fees</u>			
A. Backhoe Hourly Fee	\$ 75.00		\$ -
B. Dozer Hourly Fee	\$ 120.00		\$ -
C. Dump Truck Hourly Fee	\$ 123.00		\$ -
D. Loader Hourly Fee	\$ 131.00		\$ -
E. Vactor Hourly Fee	\$ 172.00		\$ -
4 <u>Debris Remediation</u> (Includes chipping, grinding, and/or shredding)			
A. per cubic yard of material prior to chipping and/or compacting	\$ 38.00		\$ -
B. dump fees	(Reimbursement of cost)		\$ -
5 <u>Administrative Fee</u> (failure to comply by deadline of notice)			
A. per parcel	\$ 125.00	1	\$ 125.00
<i>*Admin. fee reduced due to reasonably borne cost decrease in staff time</i>			
6 <u>Attorney Services</u> (when appropriate)			
A. per hour	\$ 150.00		\$ -
7 <u>Assessment Fees</u> (includes preparing reports, attending hearings, etc.)			
A. Cost confirmation fee, per parcel	\$ 275.00	1	\$ 275.00
8 <u>Miscellaneous Fees Per Parcel</u>			
A. special inspection fee	\$ 50.00		\$ -
B. abatement lien	\$ 50.00	1	\$ 50.00
D. release of abatement lien	\$ 75.00		\$ -
E. notary public	\$ 20.00		\$ -
F. file duplication fee	\$ 50.00		\$ -
G. unscheduled Labor per man hour	\$ 50.00		\$ -
H. unscheduled fees	(Reimbursement of cost)		\$ -
9 <u>Fees due to the City</u>			\$ 600.00



Schedule of Fees

Address: 630 Rio Frio
 APN: 013-224-02
 Date: May 23, 2015

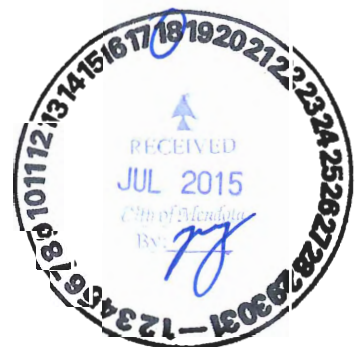
<u>Service</u>	<u>Cost Per Unit</u>	<u>Quantity</u>	<u>Total Cost</u>
1 <u>Disking/ Tractor</u>			
A. Disking	\$ 150.00	1	\$ 150.00
2 <u>Hand Labor</u>			
A. per square foot	\$ 0.10		\$ -
3 <u>Heavy Equipment Fees</u>			
A. Backhoe Hourly Fee	\$ 75.00		\$ -
B. Dozer Hourly Fee	\$ 120.00		\$ -
C. Dump Truck Hourly Fee	\$ 123.00		\$ -
D. Loader Hourly Fee	\$ 131.00		\$ -
E. Vactor Hourly Fee	\$ 172.00		\$ -
4 <u>Debris Remediation</u> (Includes chipping, grinding, and/or shredding)			
A. per cubic yard of material prior to chipping and/or compacting	\$ 38.00		\$ -
B. dump fees	(Reimbursement of cost)		\$ -
5 <u>Administrative Fee</u> (failure to comply by deadline of notice)			
A. per parcel	\$ 125.00	1	\$ 125.00
<i>*Admin. fee reduced due to reasonably borne cost decrease in staff time</i>			
6 <u>Attorney Services</u> (when appropriate)			
A. per hour	\$ 150.00		\$ -
7 <u>Assessment Fees</u> (includes preparing reports, attending hearings, etc.)			
A. Cost confirmation fee, per parcel	\$ 275.00	1	\$ 275.00
8 <u>Miscellaneous Fees Per Parcel</u>			
A. special inspection fee	\$ 50.00		\$ -
B. abatement lien	\$ 50.00	1	\$ 50.00
D. release of abatement lien	\$ 75.00		\$ -
E. notary public	\$ 20.00		\$ -
F. file duplication fee	\$ 50.00		\$ -
G. unscheduled Labor per man hour	\$ 50.00		\$ -
H. unscheduled fees	(Reimbursement of cost)		\$ -
9 <u>Fees due to the City</u>			\$ 600.00



Schedule of Fees

Address: 1084 Oller
 APN: 013-153-08
 Date: May 23, 2015

<u>Service</u>	<u>Cost Per Unit</u>	<u>Quantity</u>	<u>Total Cost</u>
1 <u>Disking/ Tractor</u>			
A. Disking	\$ 250.00	1	\$ 250.00
2 <u>Hand Labor</u>			
A. per square foot	\$ 0.10		\$ -
3 <u>Heavy Equipment Fees</u>			
A. Backhoe Hourly Fee	\$ 75.00		\$ -
B. Dozer Hourly Fee	\$ 120.00		\$ -
C. Dump Truck Hourly Fee	\$ 123.00		\$ -
D. Loader Hourly Fee	\$ 131.00		\$ -
E. Vactor Hourly Fee	\$ 172.00		\$ -
4 <u>Debris Remediation</u> (Includes chipping, grinding, and/or shredding)			
A. per cubic yard of material prior to chipping and/or compacting	\$ 38.00		\$ -
B. dump fees	(Reimbursement of cost)		\$ -
5 <u>Administrative Fee</u> (failure to comply by deadline of notice)			
A. per parcel	\$ 125.00	1	\$ 125.00
			<i>*Admin. fee reduced due to reasonably borne cost decrease in staff time</i>
6 <u>Attorney Services</u> (when appropriate)			
A. per hour	\$ 150.00		\$ -
7 <u>Assessment Fees</u> (includes preparing reports, attending hearings, etc.)			
A. Cost confirmation fee, per parcel	\$ 275.00	1	\$ 275.00
8 <u>Miscellaneous Fees Per Parcel</u>			
A. special inspection fee	\$ 50.00		\$ -
B. abatement lien	\$ 50.00	1	\$ 50.00
D. release of abatement lien	\$ 75.00		\$ -
E. notary public	\$ 20.00		\$ -
F. file duplication fee	\$ 50.00		\$ -
G. unscheduled Labor per man hour	\$ 50.00		\$ -
H. unscheduled fees	(Reimbursement of cost)		\$ -
9 <u>Fees due to the City</u>			\$ 700.00



Schedule of Fees

Address: Lot on 7th & Kate
 APN: 013-087-18
 Date: May 23, 2015

<u>Service</u>	<u>Cost Per Unit</u>	<u>Quantity</u>	<u>Total Cost</u>
1 <u>Disking/ Tractor</u>			
A. Disking	\$ 150.00	1	\$ 150.00
2 <u>Hand Labor</u>			
A. per square foot	\$ 0.10		\$ -
3 <u>Heavy Equipment Fees</u>			
A. Backhoe Hourly Fee	\$ 75.00		\$ -
B. Dozer Hourly Fee	\$ 120.00		\$ -
C. Dump Truck Hourly Fee	\$ 123.00		\$ -
D. Loader Hourly Fee	\$ 131.00		\$ -
E. Vactor Hourly Fee	\$ 172.00		\$ -
4 <u>Debris Remediation</u> (Includes chipping, grinding, and/or shredding)			
A. per cubic yard of material prior to chipping and/or compacting	\$ 38.00		\$ -
B. dump fees	(Reimbursement of cost)		\$ -
5 <u>Administrative Fee</u> (failure to comply by deadline of notice)			
A. per parcel	\$ 125.00	1	\$ 125.00
	<i>*Admin. fee reduced due to reasonably borne cost decrease in staff time</i>		
6 <u>Attorney Services</u> (when appropriate)			
A. per hour	\$ 150.00		\$ -
7 <u>Assessment Fees</u> (includes preparing reports, attending hearings, etc.)			
A. Cost confirmation fee, per parcel	\$ 275.00	1	\$ 275.00
8 <u>Miscellaneous Fees Per Parcel</u>			
A. special inspection fee	\$ 50.00		\$ -
B. abatement lien	\$ 50.00	1	\$ 50.00
D. release of abatement lien	\$ 75.00		\$ -
E. notary public	\$ 20.00		\$ -
F. file duplication fee	\$ 50.00		\$ -
G. unscheduled Labor per man hour	\$ 50.00		\$ -
H. unscheduled fees	(Reimbursement of cost)		\$ -
9 <u>Fees due to the City</u>			\$ 600.00



Schedule of Fees

Address: Lot on 7th and Juanita
 APN: 013-075-12
 Date: May 23, 2015

<u>Service</u>	<u>Cost Per Unit</u>	<u>Quantity</u>	<u>Total Cost</u>
1 <u>Disking/ Tractor</u>			
A. Disking	\$ 150.00	1	\$ 150.00
2 <u>Hand Labor</u>			
A. per square foot	\$ 0.10		\$ -
3 <u>Heavy Equipment Fees</u>			
A. Backhoe Hourly Fee	\$ 75.00		\$ -
B. Dozer Hourly Fee	\$ 120.00		\$ -
C. Dump Truck Hourly Fee	\$ 123.00		\$ -
D. Loader Hourly Fee	\$ 131.00		\$ -
E. Vactor Hourly Fee	\$ 172.00		\$ -
4 <u>Debris Remediation</u> (Includes chipping, grinding, and/or shredding)			
A. per cubic yard of material prior to chipping and/or compacting	\$ 38.00		\$ -
B. dump fees	(Reimbursement of cost)		
5 <u>Administrative Fee</u> (failure to comply by deadline of notice)			
A. per parcel	\$ 125.00	1	\$ 125.00
<i>*Admin. fee reduced due to reasonably borne cost decrease in staff time</i>			
6 <u>Attorney Services</u> (when appropriate)			
A. per hour	\$ 150.00		\$ -
7 <u>Assessment Fees</u> (includes preparing reports, attending hearings, etc.)			
A. Cost confirmation fee, per parcel	\$ 275.00	1	\$ 275.00
8 <u>Miscellaneous Fees Per Parcel</u>			
A. special inspection fee	\$ 50.00		\$ -
B. abatement lien	\$ 50.00	1	\$ 50.00
D. release of abatement lien	\$ 75.00		\$ -
E. notary public	\$ 20.00		\$ -
F. file duplication fee	\$ 50.00		\$ -
G. unscheduled Labor per man hour	\$ 50.00		\$ -
H. unscheduled fees	(Reimbursement of cost)		
9 <u>Fees due to the City</u>			\$ 600.00



Schedule of Fees

Address: Lot on 8th ST
 APN: 013-144-01
 Date: July 3, 2015

<u>Service</u>	<u>Cost Per Unit</u>	<u>Quantity</u>	<u>Total Cost</u>
1 <u>Disking/ Tractor</u>			
A. Disking	\$ 200.00	1	\$ 200.00
2 <u>Hand Labor</u>			
A. per square foot	\$ 0.10		\$ -
3 <u>Heavy Equipment Fees</u>			
A. Backhoe Hourly Fee	\$ 75.00		\$ -
B. Dozer Hourly Fee	\$ 120.00		\$ -
C. Dump Truck Hourly Fee	\$ 123.00		\$ -
D. Loader Hourly Fee	\$ 131.00		\$ -
E. Vactor Hourly Fee	\$ 172.00		\$ -
4 <u>Debris Remediation</u> (Includes chipping, grinding, and/or shredding)			
A. per cubic yard of material prior to chipping and/or compacting	\$ 38.00		\$ -
B. dump fees	(Reimbursement of cost)		\$ -
5 <u>Administrative Fee</u> (failure to comply by deadline of notice)			
A. per parcel	\$ 125.00	1	\$ 125.00
<i>*Admin. fee reduced due to reasonably borne cost decrease in staff time</i>			
6 <u>Attorney Services</u> (when appropriate)			
A. per hour	\$ 150.00		\$ -
7 <u>Assessment Fees</u> (includes preparing reports, attending hearings, etc.)			
A. Cost confirmation fee, per parcel	\$ 275.00	1	\$ 275.00
8 <u>Miscellaneous Fees Per Parcel</u>			
A. special inspection fee	\$ 50.00		\$ -
B. abatement lien	\$ 50.00	1	\$ 50.00
D. release of abatement lien	\$ 75.00		\$ -
E. notary public	\$ 20.00		\$ -
F. file duplication fee	\$ 50.00		\$ -
G. unscheduled Labor per man hour	\$ 50.00		\$ -
H. unscheduled fees	(Reimbursement of cost)		\$ -
9 <u>Fees due to the City</u>			\$ 650.00



Schedule of Fees

Address: 860 Naples
 APN: 013-144-07
 Date: July 3, 2015

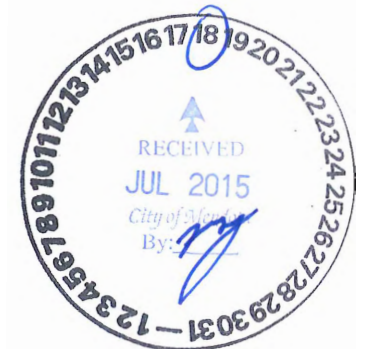
<u>Service</u>	<u>Cost Per Unit</u>	<u>Quantity</u>	<u>Total Cost</u>
1 <u>Disking/ Tractor</u>			
A. Disking	\$ 50.00	1	\$ 50.00
2 <u>Hand Labor</u>			
A. per square foot	\$ 0.10		\$ -
3 <u>Heavy Equipment Fees</u>			
A. Backhoe Hourly Fee	\$ 75.00		\$ -
B. Dozer Hourly Fee	\$ 120.00		\$ -
C. Dump Truck Hourly Fee	\$ 123.00		\$ -
D. Loader Hourly Fee	\$ 131.00		\$ -
E. Vactor Hourly Fee	\$ 172.00		\$ -
4 <u>Debris Remediation</u> (Includes chipping, grinding, and/or shredding)			
A. per cubic yard of material prior to chipping and/or compacting	\$ 38.00		\$ -
B. dump fees	(Reimbursement of cost)		-
5 <u>Administrative Fee</u> (failure to comply by deadline of notice)			
A. per parcel	\$ 125.00	1	\$ 125.00
<i>*Admin. fee reduced due to reasonably borne cost decrease in staff time</i>			
6 <u>Attorney Services</u> (when appropriate)			
A. per hour	\$ 150.00		\$ -
7 <u>Assessment Fees</u> (includes preparing reports, attending hearings, etc.)			
A. Cost confirmation fee, per parcel	\$ 275.00	1	\$ 275.00
8 <u>Miscellaneous Fees Per Parcel</u>			
A. special inspection fee	\$ 50.00		\$ -
B. abatement lien	\$ 50.00	1	\$ 50.00
D. release of abatement lien	\$ 75.00		\$ -
E. notary public	\$ 20.00		\$ -
F. file duplication fee	\$ 50.00		\$ -
G. unscheduled Labor per man hour	\$ 50.00		\$ -
H. unscheduled fees	(Reimbursement of cost)		-
9 <u>Fees due to the City</u>			\$ 500.00



Schedule of Fees

Address: 836 Oller St
 APN: 013-192-02
 Date: July 3, 2015

<u>Service</u>	<u>Cost Per Unit</u>	<u>Quantity</u>	<u>Total Cost</u>
1 <u>Disking/ Tractor</u>			
A. Disking	\$ 75.00	1	\$ 75.00
2 <u>Hand Labor</u>			
A. per square foot	\$ 0.10		\$ -
3 <u>Heavy Equipment Fees</u>			
A. Backhoe Hourly Fee	\$ 75.00		\$ -
B. Dozer Hourly Fee	\$ 120.00		\$ -
C. Dump Truck Hourly Fee	\$ 123.00		\$ -
D. Loader Hourly Fee	\$ 131.00		\$ -
E. Vactor Hourly Fee	\$ 172.00		\$ -
4 <u>Debris Remediation</u> (Includes chipping, grinding, and/or shredding)			
A. per cubic yard of material prior to chipping and/or compacting	\$ 38.00		\$ -
B. dump fees	(Reimbursement of cost)		\$ -
5 <u>Administrative Fee</u> (failure to comply by deadline of notice)			
A. per parcel	\$ 125.00	1	\$ 125.00
<i>*Admin. fee reduced due to reasonably borne cost decrease in staff time</i>			
6 <u>Attorney Services</u> (when appropriate)			
A. per hour	\$ 150.00		\$ -
7 <u>Assessment Fees</u> (includes preparing reports, attending hearings, etc.)			
A. Cost confirmation fee, per parcel	\$ 275.00	1	\$ 275.00
8 <u>Miscellaneous Fees Per Parcel</u>			
A. special inspection fee	\$ 50.00		\$ -
B. abatement lien	\$ 50.00	1	\$ 50.00
D. release of abatement lien	\$ 75.00		\$ -
E. notary public	\$ 20.00		\$ -
F. file duplication fee	\$ 50.00		\$ -
G. unscheduled Labor per man hour	\$ 50.00		\$ -
H. unscheduled fees	(Reimbursement of cost)		\$ -
9 <u>Fees due to the City</u>			\$ 525.00



Schedule of Fees

Address: 866 Oller St
 APN: 013-192-03
 Date: July 3, 2015

<u>Service</u>	<u>Cost Per Unit</u>	<u>Quantity</u>	<u>Total Cost</u>
1 <u>Disking/ Tractor</u>			
A. Disking	\$ 75.00	1	\$ 75.00
2 <u>Hand Labor</u>			
A. per square foot	\$ 0.10		\$ -
3 <u>Heavy Equipment Fees</u>			
A. Backhoe Hourly Fee	\$ 75.00		\$ -
B. Dozer Hourly Fee	\$ 120.00		\$ -
C. Dump Truck Hourly Fee	\$ 123.00		\$ -
D. Loader Hourly Fee	\$ 131.00		\$ -
E. Vactor Hourly Fee	\$ 172.00		\$ -
4 <u>Debris Remediation</u> (Includes chipping, grinding, and/or shredding)			
A. per cubic yard of material prior to chipping and/or compacting	\$ 38.00		\$ -
B. dump fees	(Reimbursement of cost)		\$ -
5 <u>Administrative Fee</u> (failure to comply by deadline of notice)			
A. per parcel	\$ 125.00	1	\$ 125.00
<i>*Admin. fee reduced due to reasonably borne cost decrease in staff time</i>			
6 <u>Attorney Services</u> (when appropriate)			
A. per hour	\$ 150.00		\$ -
7 <u>Assessment Fees</u> (includes preparing reports, attending hearings, etc.)			
A. Cost confirmation fee, per parcel	\$ 275.00	1	\$ 275.00
8 <u>Miscellaneous Fees Per Parcel</u>			
A. special inspection fee	\$ 50.00		\$ -
B. abatement lien	\$ 50.00	1	\$ 50.00
D. release of abatement lien	\$ 75.00		\$ -
E. notary public	\$ 20.00		\$ -
F. file duplication fee	\$ 50.00		\$ -
G. unscheduled Labor per man hour	\$ 50.00		\$ -
H. unscheduled fees	(Reimbursement of cost)		\$ -
9 <u>Fees due to the City</u>			\$ 525.00



Schedule of Fees

Address: 772 Tule St
 APN: 013-253-15
 Date: July 3, 2015

<u>Service</u>	<u>Cost Per Unit</u>	<u>Quantity</u>	<u>Total Cost</u>
1 <u>Mowing/ Tractor</u>			
A. Mow	\$ 112.50	1	\$ 112.50
2 <u>Hand Labor</u>			
A. per square foot	\$ 0.10		\$ -
3 <u>Heavy Equipment Fees</u>			
A. Backhoe Hourly Fee	\$ 75.00		\$ -
B. Dozer Hourly Fee	\$ 120.00		\$ -
C. Dump Truck Hourly Fee	\$ 123.00		\$ -
D. Loader Hourly Fee	\$ 131.00		\$ -
E. Vactor Hourly Fee	\$ 172.00		\$ -
4 <u>Debris Remediation</u> (Includes chipping, grinding, and/or shredding)			
A. per cubic yard of material prior to chipping and/or compacting	\$ 38.00		\$ -
B. dump fees	(Reimbursement of cost)		\$ -
5 <u>Administrative Fee</u> (failure to comply by deadline of notice)			
A. per parcel	\$ 125.00	1	\$ 125.00
<i>*Admin. fee reduced due to reasonably borne cost decrease in staff time</i>			
6 <u>Attorney Services</u> (when appropriate)			
A. per hour	\$ 150.00		\$ -
7 <u>Assessment Fees</u> (includes preparing reports, attending hearings, etc.)			
A. Cost confirmation fee, per parcel	\$ 275.00	1	\$ 275.00
8 <u>Miscellaneous Fees Per Parcel</u>			
A. special inspection fee	\$ 50.00		\$ -
B. abatement lien	\$ 50.00	1	\$ 50.00
D. release of abatement lien	\$ 75.00		\$ -
E. notary public	\$ 20.00		\$ -
F. file duplication fee	\$ 50.00		\$ -
G. unscheduled Labor per man hour	\$ 50.00		\$ -
H. unscheduled fees	(Reimbursement of cost)		\$ -
9 <u>Fees due to the City</u>			\$ 562.50



Schedule of Fees

Address: 772 Tule St
 APN: 013-253-25
 Date: July 3, 2015

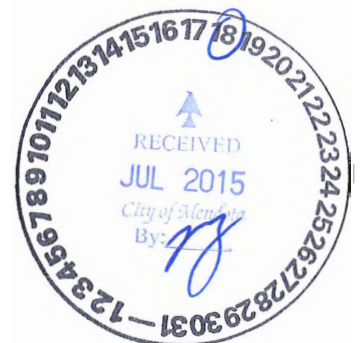
<u>Service</u>	<u>Cost Per Unit</u>	<u>Quantity</u>	<u>Total Cost</u>
1 <u>Mowing/ Tractor</u>			
A. Mow	\$ 112.50	1	\$ 112.50
2 <u>Hand Labor</u>			
A. per square foot	\$ 0.10		\$ -
3 <u>Heavy Equipment Fees</u>			
A. Backhoe Hourly Fee	\$ 75.00		\$ -
B. Dozer Hourly Fee	\$ 120.00		\$ -
C. Dump Truck Hourly Fee	\$ 123.00		\$ -
D. Loader Hourly Fee	\$ 131.00		\$ -
E. Vactor Hourly Fee	\$ 172.00		\$ -
4 <u>Debris Remediation</u> (Includes chipping, grinding, and/or shredding)			
A. per cubic yard of material prior to chipping and/or compacting	\$ 38.00		\$ -
B. dump fees	(Reimbursement of cost)		\$ -
5 <u>Administrative Fee</u> (failure to comply by deadline of notice)			
A. per parcel	\$ 125.00	1	\$ 125.00
	<i>*Admin. fee reduced due to reasonably borne cost decrease in staff time</i>		
6 <u>Attorney Services</u> (when appropriate)			
A. per hour	\$ 150.00		\$ -
7 <u>Assessment Fees</u> (includes preparing reports, attending hearings, etc.)			
A. Cost confirmation fee, per parcel	\$ 275.00	1	\$ 275.00
8 <u>Miscellaneous Fees Per Parcel</u>			
A. special inspection fee	\$ 50.00		\$ -
B. abatement lien	\$ 50.00	1	\$ 50.00
D. release of abatement lien	\$ 75.00		\$ -
E. notary public	\$ 20.00		\$ -
F. file duplication fee	\$ 50.00		\$ -
G. unscheduled labor per man hour	\$ 50.00		\$ -
H. unscheduled fees	(Reimbursement of cost)		\$ -
9 <u>Fees due to the City</u>			\$ 562.50



Schedule of Fees

Address: 580 Derrick Ave
 APN: 012-190-36
 Date: July 3, 2015

<u>Service</u>	<u>Cost Per Unit</u>	<u>Quantity</u>	<u>Total Cost</u>
1 <u>Disking/ Tractor</u>			
A. Disking	\$ 175.00	1	\$ 175.00
2 <u>Hand Labor</u>			
A. per square foot	\$ 0.10		\$ -
3 <u>Heavy Equipment Fees</u>			
A. Backhoe Hourly Fee	\$ 75.00		\$ -
B. Dozer Hourly Fee	\$ 120.00		\$ -
C. Dump Truck Hourly Fee	\$ 123.00		\$ -
D. Loader Hourly Fee	\$ 131.00		\$ -
E. Vactor Hourly Fee	\$ 172.00		\$ -
4 <u>Debris Remediation</u> (Includes chipping, grinding, and/or shredding)			
A. per cubic yard of material prior to chipping and/or compacting	\$ 38.00		\$ -
B. dump fees	(Reimbursement of cost)		\$ -
5 <u>Administrative Fee</u> (failure to comply by deadline of notice)			
A. per parcel	\$ 125.00	1	\$ 125.00
			<i>*Admin. fee reduced due to reasonably borne cost decrease in staff time</i>
6 <u>Attorney Services</u> (when appropriate)			
A. per hour	\$ 150.00		\$ -
7 <u>Assessment Fees</u> (includes preparing reports, attending hearings, etc.)			
A. Cost confirmation fee, per parcel	\$ 275.00	1	\$ 275.00
8 <u>Miscellaneous Fees Per Parcel</u>			
A. special inspection fee	\$ 50.00		\$ -
B. abatement lien	\$ 50.00	1	\$ 50.00
D. release of abatement lien	\$ 75.00		\$ -
E. notary public	\$ 20.00		\$ -
F. file duplication fee	\$ 50.00		\$ -
G. unscheduled Labor per man hour	\$ 50.00		\$ -
H. unscheduled fees	(Reimbursement of cost)		\$ -
9 <u>Fees due to the City</u>			\$ 625.00



PUBLIC UTILITY DEPARTMENT REPORT

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: MATT LEWIS, PUBLIC UTILITIES DIRECTOR

SUBJECT: PUBLIC UTILITIES MONTHLY REPORT FOR JULY

DATE: JULY 22, 2015

WATER TREATMENT PLANT

- The final repairs to the air compressor system have been made and we have put the plant back on line. We will run the filters for the next two weeks and as long as the system operates correctly, we will then replace the media. We need to make sure that the system operates correctly before we install the new media.
- The chlorine shade structure has been assembled and the chlorine tank has been relocated under it. We still have some remaining items to complete but we are now in compliance with the State Order.

SEWER DISTRIBUTION SYSTEM

- Provost and Pritchard has completed the first draft of the Report of Waste Discharge and it has been delivered to the State for review. We will now wait to receive their initial comments.
- We are currently using the new sewer chain cutter to clean out the existing City sewer lines. We will continue to run the cutter until all of the lines within the City have been cleaned out. Some of these lines have not been maintained for many years and it will take some time to clean out.

WATER DISTRIBUTION SYSTEM

- The SCADA system for the Prison booster station has been completed and is on line. We have installed the antenna for the Lozano lift station and the contractor is completing his improvements to bring the system into operation.
- The main bearing in well #7 has been replaced, a complete service has been performed, and the well is back into production. We are taking weekly temperature readings on the bearings for well #8 & #9. This will tell if and when the bearings in these wells are going out and will need to be replaced.

- We will begin painting the hydrants throughout the City. I have met with Chief Bergland and we have agreed to paint the hydrants silver. Once all of the hydrants are painted I would like to begin performing fire flow tests on each so we can color code the tops of each hydrant to reflect the actual hydrant pressure.
- Water Meter Readings have been completed for the month of July.

STAFFING

- 5 full time employees
- 1 part time employee