

CITY OF MENDOTA

"Cantaloupe Center Of The World"

ROLANDO CASTRO
Mayor

VICTOR MARTINEZ
Mayor Pro Tempore

JESSE MENDOZA

OSCAR ROSALES

ROBERT SILVA

AGENDA MENDOTA CITY COUNCIL

Regular City Council Meeting
CITY COUNCIL CHAMBERS
643 QUINCE STREET

June 12, 2018

6:00 PM

VINCE DiMAGGIO
City Manager

JOHN KINSEY
City Attorney

The Mendota City Council welcomes you to its meetings, which are scheduled for the 2nd and 4th Tuesday of every month. Your interest and participation are encouraged and appreciated. Notice is hereby given that Council may discuss and/or take action on any or all of the items listed on this agenda. **Please turn your cell phones on vibrate/off while in the council chambers.**

Any public writings distributed by the City of Mendota to at least a majority of the City Council regarding any item on this regular meeting agenda will be made available at the front counter at City Hall located at 643 Quince Street Mendota, CA 93640, during normal business hours, 8 AM - 5 PM.

In compliance with the Americans with Disabilities Act, those requiring special assistance to participate at this meeting please contact the City Clerk at (559) 655-3291. Notification of at least forty-eight hours prior to the meeting will enable staff to make reasonable arrangements to ensure accessibility to the meeting.

CALL TO ORDER

ROLL CALL

FLAG SALUTE

INVOCATION

FINALIZE THE AGENDA

1. Adjustments to Agenda.
2. Adoption of final Agenda

SWEARING IN

1. Economic Development Manager Flood to swear in Officer Patrick Clark.

PRESENTATIONS

1. Sonia Hall with Granted Solutions to provide a grant update.
2. Tim McGraw with Canna-Hub to provide an update on their project.

CITIZENS ORAL AND WRITTEN PRESENTATIONS

At this time members of the public may address the City Council on any matter not listed on the agenda involving matters within the jurisdiction of the City Council. Please complete a "request to speak" form and limit your comments to THREE (3) MINUTES. Please give the completed form to City Clerk prior to the start of the meeting. All speakers shall observe proper decorum. The Mendota Municipal Code prohibits the use of boisterous, slanderous, or profane language. All speakers must step to the podium, state their names and addresses for the record. Please watch the time.

APPROVAL OF MINUTES AND NOTICE OF WAIVING OF READING

1. Minutes of the regular City Council meeting of May 22, 2018.
2. Notice of waiving of the reading of all resolutions and/or ordinances introduced and/or adopted under this agenda.

CONSENT CALENDAR

Matters listed under the Consent Calendar are considered to be routine and will be enacted by one motion and one vote. There will be no separate discussion of these items. If discussion is desired, that item will be removed from the Consent Calendar and will be considered separately.

1. MAY 22, 2018 THROUGH JUNE 07, 2018
WARRANT LIST CHECKS NO. 43948 THRU 44018
TOTAL FOR COUNCIL APPROVAL = \$416,437.79
2. Proposed adoption of **Resolution No. 18-36**, approving an authorized representative as required by the State Water Resources Control Board for a water supply planning study.
3. Proposed adoption of **Resolution No. 18-37**, waiving the business license fee for security personnel at the 2018 Mendota Fireworks Show.
4. Proposed adoption of **Resolution No. 18-39**, approving and adopting the fiscal year 2018-2019 operating budget for the City of Mendota.
5. Proposed adoption of **Resolution No. 18-40**, approving an addendum to the Memorandum of Understanding between the City of Mendota and Operating Engineers Local Union No. 3 on behalf of the Mendota Police Officers Association.
6. Proposed adoption of **Resolution No. 18-43**, authorizing the execution of an engineering services agreement for the Black, Fleming, and McCabe Street reconstruction project.
7. Proposed adoption of **Resolution No. 18-44**, updating the roadway classification of Black Avenue between Rower Avenue and Sorensen Avenue.

8. Proposed adoption of **Resolution No. 18-45**, updating the roadway classification of 5th Street between Derrick Avenue (SR 33) and Naples Street on Caltrans's California Road System Map.

BUSINESS

1. Council discussion and consideration of **Resolution No. 18-38**, approving a donation to Mendota Youth Recreation from the City Donations Fund for the purchase of trophies.
 - a. *Receive report from Economic Development Manager Flood*
 - b. *Inquiries from Council to staff*
 - c. *Mayor opens floor to receive any comment from the public*
 - d. *Council take action as appropriate*
2. Council discussion and consideration of **Resolution No. 18-41**, approving the submission of a ballot measure to increase the current sales and use tax to provide additional funding for city services.
 - a. *Receive report from City Manager DiMaggio*
 - b. *Inquiries from Council to staff*
 - c. *Mayor opens floor to receive any comment from the public*
 - d. *Council adopt Resolution No. 18-41*
3. Council discussion and consideration of **Resolution No. 18-42**, calling for and ordering a municipal election to increase the sales and use tax, and requesting that the Fresno County Board of Supervisors consolidate the General Municipal Election with the Statewide General Election to be held on November 8, 2018.
 - a. *Receive report from City Manager DiMaggio*
 - b. *Inquiries from Council to staff*
 - c. *Mayor opens floor to receive any comment from the public*
 - d. *Council adopt Resolution No. 18-42*

DEPARTMENT REPORTS AND INFORMATIONAL ITEMS

1. Code Enforcement & Police Department
 - a) Monthly Report
 2. Economic Development
 - a) Monthly Report
 3. City Attorney
 - a) Update
 4. City Manager
- City Council Agenda

MAYOR AND COUNCIL REPORTS AND INFORMATIONAL ITEMS

1. Council Member(s)
2. Mayor

CLOSED SESSION

1. CONFERENCE WITH LABOR NEGOTIATORS
CA Government Code § 54957.6
Agency Designated Representatives: Jennifer Lekumberry, Administrative Services Director and Vince DiMaggio, City Manager
Employee Organization: American Federation of State, County and Municipal Employees

ADJOURNMENT

CERTIFICATION OF POSTING

I, Celeste Cabrera, Deputy City Clerk of the City of Mendota, do hereby declare that the foregoing agenda for the Mendota City Council Regular Meeting of June 12, 2018, was posted on the outside bulletin board located at City Hall, 643 Quince Street Friday, June 8, 2018 at 4:45 p.m.


Celeste Cabrera, Deputy City Clerk



MINUTES OF MENDOTA REGULAR CITY COUNCIL MEETING

Regular Meeting

May 22, 2018

Meeting called to order by Mayor Castro at 5:58 p.m.

Flag salute led by Macario Banuelos.

Roll Call

Council Members Present: Mayor Rolando Castro, Mayor Pro Tem Victor Martinez, Councilors Jesse Mendoza, Oscar Rosales, and Robert Silva.

Council Members Absent: None.

Invocation led by Eugenio Rodriguez with Iglesia de Dios Pentecostal, M.I.

FINALIZE THE AGENDA

1. Adjustments to Agenda.
2. Adoption of final Agenda.

A motion was made by Mayor Pro Tem Martinez to adopt the agenda, seconded by Councilor Mendoza; unanimously approved (5 ayes).

CITIZENS ORAL AND WRITTEN PRESENTATIONS

Debbie Macias (AFSCME) – stated that there is a need to update the AFSCME Memorandum of Understanding with new language; that the timing is right to begin labor negotiations; and that union members need raises that are deserved and overdue.

Discussion was held on the need for a salary increase for staff, and placing the item on the agenda for a future City Council meeting.

APPROVAL OF MINUTES AND NOTICE OF WAIVING OF READING

1. Minutes of the regular City Council meeting of May 8, 2018.
2. Notice of waiving of the reading of all resolutions and/or ordinances introduced and/or adopted under this agenda.

A motion was made by Councilor Silva to approve items 1 and 2, seconded by Councilor Rosales; unanimously approved (5 ayes).

CONSENT CALENDAR

1. MAY 04, 2018 THROUGH MAY 16, 2018
WARRANT LIST CHECKS NO. 043885 THRU 043947
TOTAL FOR COUNCIL APPROVAL = \$216,788.84
2. Proposed adoption of **Resolution No. 18-31**, providing workers compensation coverage to non-safety volunteers.
3. Proposed adoption of **Resolution No. 18-33**, establishing the schedule for two special City Council meetings to consider the budget for fiscal year 2018-2019.
4. Proposed adoption of **Resolution No. 18-34**, authorizing acceptance of the conveyance of a 37,300-square foot parcel from KSA Homes, Inc. to the City of Mendota.
5. Proposed adoption of **Resolution No. 18-35**, authorizing the conveyance of a 2,599-square foot parcel from the City of Mendota to KSA Homes, Inc.
6. Approval of the City's goals for 2018.

A request was made to pull item 2 for discussion.

A motion was made by Councilor Rosales to adopt items 1 and 3 through 6 of the Consent Calendar, seconded by Mayor Pro Tem Martinez; unanimously approved (5 ayes).

2. Proposed adoption of **Resolution No. 18-31**, providing workers compensation coverage to non-safety volunteers.

Discussion was held on what is considered a non-safety volunteer, and the cost associated with providing workers compensation coverage.

A motion was made by Mayor Pro Tem Martinez to adopt item 2 of the Consent Calendar, seconded by Councilor Mendoza; unanimously approved (5 ayes).

BUSINESS

1. Council discussion and consideration of **Resolution No. 18-32**, initiating an amendment to Section 17.81 of the Mendota Municipal Code for the establishment of Enhanced Economic Incentive Areas.

Mayor Castro introduced the item and City Manager DiMaggio summarized the report including that the proposed Enhanced Economic Incentive Areas (EEIA) is a sequel to the successful Economic Incentive Zone; the EEIA is meant to target specific types of businesses that the City designates as priority needs; the EEIA designating commercial zoned properties that are more than 15,000 square feet in lot area eligible for incentives if the proposed development is a targeted business; the various enhanced incentives that the EEIA will include; that the proposed resolution of intention begins the process of amending the Mendota Municipal Code to include the EEIA; and that the EEIA will sunset in 2021.

Discussion was held on the importance of the sunset date; whether the incentives are only limited to the specific businesses listed; and whether there are ongoing conversations with owners of the targeted businesses.

A motion was made by Councilor Silva to adopt Resolution No. 18-32, seconded by Mayor Pro Tem Martinez; unanimously approved (5 ayes).

2. Council discussion and consideration on establishing a policy prohibiting the charging of admission to Rojas-Pierce Park during carnival events.

Mayor Castro introduced the item and City Manager DiMaggio stated that there is no staff recommendation on the item, and requested that the Council open the floor for public comment and discuss the issue.

Macario Banuelos (630 Gaxiola Street) – stated that Mendota Youth Recreation would not charge admission in the past due to the stipulation that First 5 enacted that prohibited charging admission; that members of the Council suggested that Mendota Youth Recreation charge once the stipulation expired; that the revenue generated from admission fees are used to hold community events and activities; and stated that there is no admission fee for children.

Discussion was held on children being charged the admission fee.

Sergio Valdez (325 Pucheu Street) – stated that he represents Mendota Youth Recreation; that the organization began charging an admission fee about six years ago; the revenue generated from charging admission being used to offset the costs of holding the carnival; and the different programs and activities that the generated revenue also funds.

Discussion was held on individuals not being able to afford to pay the admission fees; reasons as why the organizations should not charge admission to Rojas-Pierce Park during carnival events; the benefits of charging admission fees; and the amount of revenue that is generated from charging admission.

Dino Perez (Westside Youth, Inc.) – stated that revenue generated from charging admission fees offsets the costs of holding the carnival; the various fees that other cities charge organizations to use their facilities for carnivals; and that there were days that the organization did not charge for admission.

Diana Olivas (652 Fourth Street) – shared the different activities and events that Mendota Youth Recreation holds throughout the year; stated that there are high costs associated with holding the activities and events; the amount of hours that Mendota Youth Recreation volunteers put in to the organization; and the organization allowing individuals to enter the carnival if they are not able to afford the admission fees

Discussion was held on the direction that the Council wants to go in regards to the issue; the possibility of staff creating three different options for Council to choose from and bringing the item back at the future meeting; amending the City's fee schedule for fees charged for the use of City facilities; the history of the modernization of Rojas-Pierce Park; the importance of City recuperating costs by charging fees; and the need for Council to come to a consensus on whether organizations can charge admission.

Sergio Valdez (325 Pucheu Street) – stated that Mendota Youth Recreation maintains Rojas-Pierce Park during their carnival.

Corina Banuelos – stated that the item should not have been on the agenda, and that the Mendota Youth Recreation does a lot of for the community.

Discussion was held on the antiquated fee schedule that the City has for the fees charged for the use of City facilities, and amending the area of the Mendota Municipal Code that related to fees charged for City facilities.

Sergio Valdez (325 Pucheu Street) – shared the different activities and events that Mendota Youth Recreation has throughout the year.

Discussion was held on creating a sub-committee to discuss the fee schedule for utilizing city facilities, and that the proposed sub-committee consists of members of the Council, staff, and representatives of both non-profit organizations.

Council consensus was reached to create a sub-committee includes Mayor Pro Tem Martinez and Councilor Rosales to discuss the fee schedule for use of Rojas-Pierce Park.

3. Council consideration of two exclusive use applications for the use of Rojas-Pierce Park for backpack giveaway events.

Mayor Castro introduced the item and Administrative Services Director Lekumberry summarized the report including that both Mendota Youth Recreation and the Westside Youth Center had submitted exclusive-use applications for Rojas-Pierce Park to hold backpack giveaway events; that the City Council had tabled its consideration of the applications at its March 13th meetings so that the agencies can meet with each other; that the organizations have not met with each other; and requested that the Council consider the applications and make a decision.

Discussion was held on whether the organization will be charged to use Rojas-Pierce Park for their events; the history of the backpack giveaway event that was hosted by the Gutierrez family; the possibility of the organizations joining together to hold one large event in order to maximize the use of resources (at 7:03 p.m. Mayor Castro left the Council Chambers); the organizations not knowing that they were supposed to meet to discuss the issue (at 7:04 p.m. Mayor Castro returned to the Council Chambers); the history of Westside Youth, Inc.'s backpack giveaway event; the benefits of maximizing the use of resources; the organizations agreeing to meet to discuss having a joint backpack giveaway event; and that the organizations amend their exclusive-use applications to reflect the outcome of their meeting.

Corina Banuelos (Mendota Youth Recreation) – stated that the organizations have agreed to meet to discuss and set a date for their joint event, and requested that the Council waive the fees associated with utilizing Rojas-Pierce Park to hold the backpack giveaway event.

Council consensus was reached to waive the fees associated with utilizing Rojas-Pierce Park to hold the backpack giveaway event.

DEPARTMENT REPORTS AND INFORMATIONAL ITEMS

1. Administrative Services
 - a) Monthly Report

Administrative Services Director Lekumberry summarized the report for the month of April including that there were no worker's compensation claims; provided a personnel update; that she has completed the 2017 Government Compensation in California report for the City; that she has begun working on the LUCA 2020 Census; and that there was an average of 9 attendees at the senior center for the month of April.

2. Public Works
 - a) Monthly Report

Planning & Public Works Director Gonzalez summarized the report including that crews are currently filling in pot holes throughout the City.

Discussion was held on the positive feedback that the Council has received on the installation of temporary speed humps on Fleming Avenue; a hole at Rojas-Pierce Park that children are falling into that should be filled; and ensuring that flags are installed at Veteran's Park.

3. City Attorney
 - a) Update

Nothing to report.

4. City Manager

Nothing to report.

Discussion was held on the requesting that the Mendota DMV be expanded to 3 days of service; the lack of parking near the DMV; the possibility of using Mary Young's property for additional parking; and Mendota Boys & Girls Club the book giveaway that is going on.

MAYOR AND COUNCIL REPORTS AND INFORMATIONAL ITEMS

1. Council Member(s)

Councilor Mendoza thanked the public for attending the meeting and congratulated all of the graduates.

Councilor Rosales asked about the date and time of the Mendota Police Officers Association movie night.

Mayor Pro Tem Martinez thanked the staff for their work and the public for attending the meeting.

Councilor Silva inquired on the possibility of inserting a maintenance requirement clause in the proposed economic incentive area ordinance, and asked if the City could speak with Family Dollar and Autozone regarding maintaining the landscaping near the businesses.

Mayor Pro Tem Martinez reminded the public about the 2018 Mendota Fireworks Show that will be held on Saturday, June 30th at Aztec Stadium.

2. Mayor

Mayor Castro reported on municipal code violations in the alleyway of Mendota Valley Food, and abandoned shopping carts throughout the City.

CLOSED SESSION

1. CONFERENCE WITH LABOR NEGOTIATORS
CA Government Code 54957.6
Agency designated representatives: City Manager Vince DiMaggio
Employee organization: Mendota Police Officers Association

At 7:19 p.m. the Council moved into closed session.

At 7:31 p.m. the Council reconvened in open session and City Attorney Kinsey stated that in regards to item 1 of the closed session, there was no reportable action.

ADJOURNMENT

With no more business to be brought before the Council, a motion for adjournment was made at 7:31 p.m. by Mayor Pro Tem Martinez, seconded by Councilor Rosales; unanimously approved (5 ayes).

Rolando Castro, Mayor

ATTEST:

Matt Flood, City Clerk

CITY OF MENDOTA
 CASH DISBURSEMENTS
 5/22/2018 - 6/7/2018
 Check # 43948 - 44018

Date	Check #	Amount	Vendor	Department	Description
May 22, 2018	43948	\$630.00	ADMINISTRATIVE SOLUTIONS, INC.	GENERAL	(21) MONTHLY MEDICAL ADMINISTRATION FEES - MAY 2018
May 22, 2018	43949	\$22,786.86	BLUE SHIELD OF CALIFORNIA	GENERAL	MEDICAL INSURANCE FOR JUNE 2018
May 22, 2018	43950	\$1,538.15	MUTUAL OF OMAHA	GENERAL	LIFE AD&D LTD STD INSURANCE FOR JUNE 2018
May 22, 2018	43951	\$991.99	PURCHASE POWER	GENERAL-WATER-SEWER	POSTAGE METER REFILL 5/10/2018
May 24, 2018	43952	VOID			
May 30, 2018	43953	\$97,744.00	WESTAMERICA BANK	GENERAL	PAYROLL TRANSFER 5/14/2018 - 5/27/2018
May 30, 2018	43954	\$51.27	ADT SECURITY SERVICES	GENERAL	SECURITY SERVICES: 6/3/2018 - 7/2/2018 COMMUNITY CENTER
May 30, 2018	43955	\$13.08	GREGG ANDREOTTI	GENERAL	EXPENSE REIMBURSEMENT (1) MAIL POSTAGE FOR EQUIPMENT RETURN FOR WARRANTY REPAIR - PD
May 30, 2018	43956	\$955.27	AT&T	GENERAL-WATER-SEWER	CITYWIDE TELEPHONE SERVICES 4/25/18 - 5/24/18
May 30, 2018	43957	\$862.72	BEST UNIFORM	GENERAL	(1)BODY ARMOR FOR NEW POLICE OFFICER - PD
May 30, 2018	43958	\$350.10	CALIFORNIA BUILDING STANDARDS COMMISSION	GENERAL	SB 1473 FEE 3 QUARTERS: 7/1/2017 - 9/30/2017, 10/1/2017 - 12/31/2017, & 1/1/2018 - 3/31/2018
May 30, 2018	43959	\$985.49	CARROT TOP INDUSTRIES	GENERAL	(16) 6' SPINNING SILVER BALL TOP 3X5' FLAG (16) ADJUSTABLE ALUMINUM BRACKET
May 30, 2018	43960	\$50.00	CITY OF KERMAN	GENERAL	(1) TASER TRAINING COURSE - PD
May 30, 2018	43961	\$135.00	COOK'S COMMUNICATIONS	GENERAL	CM VEHICLE LIGHTS
May 30, 2018	43962	\$645.52	CORBIN WILLITS SYS INC	GENERAL-WATER-SEWER	ENHANCEMENT SERVICES FOR MOM SYSTEM JUNE 2018
May 30, 2018	43963	\$171.60	CROWN SERVICES CO	GENERAL-SEWER	(1) TOILET 1XWK FOR PD, (1) TOILET W/SINK 1XWK FOR WWTP, (1) TOILET 1XWK FOR POOL PARK
May 30, 2018	43964	\$35.00	DEPARTMENT OF JUSTICE	GENERAL	(1) BLOOD ALCOHOL ANALYSIS - PD
May 30, 2018	43965	\$127.41	EWING, FRESNO	GENERAL	PARKS - (1) RAIN DIAL STATION OUTDOOR CONTROL
May 30, 2018	43966	\$361.87	FERGUSON ENTERPRISES INC	GENERAL	(1) LEVER FLUSH VALVE WITH SWEAT KIT (1) CHROME URINAL
May 30, 2018	43967	\$702.50	GIERSCH & ASSOCIATES INC	SEWER	PROFESSIONAL SERVICES:LOZANO LIFT STATION APRIL 2018
May 30, 2018	43968	\$1,965.00	HARDWARE DISTRIBUTION	STREETS	(6) 6' YELLOW PLASTIC SPEED BUMP FOR FLEMING AVE
May 30, 2018	43969	\$700.00	KERWEST NEWSPAPER	GENERAL-WATER-SEWER	(17.5) LEGAL NOTICES - NOTICE SURPLUS SALE
May 30, 2018	43970	\$79.35	JENNIFER LEKUMBERRY	GENERAL	TRAVEL EXPENSE REIMBURSEMENT - 2019 ACTIVE TRANSPORTATION PROGRAM (ATP) AND LCW PLANNING MEETING
May 30, 2018	43971	\$208.00	LOS BANOS VETERINARY CLINIC	GENERAL	(4) ANIMAL CONTROL EUTHANASIA
May 30, 2018	43972	\$457.06	METRO UNIFORM	GENERAL	(4) WOMANS CS POLO GREEN - CH, (1) SHIRT PANT SHOULDER PATCH, (1) LINER BELT LOOP (2) REMOVE REPLACE PATCH - PD

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May 30, 2018	43973	\$3,061.00	MID VALLEY DISPOSAL, INC	REFUSE-STREETS	(4) 10 YARD, (2) 40 YARD ROLL OFF BIN EXCHANGE
May 30, 2018	43974	\$100.21	OFFICE DEPOT	GENERAL-WATER-SEWER	MULTIPLE DEPARTMENT OFFICE SUPPLIES
May 30, 2018	43975	\$22,059.90	PG&E	GENERAL-WATER-SEWER-STREETS	WATER DEPARTMENT UTILITIES 4/16/2018 - 5/14/2018
May 30, 2018	43976	\$1,505.07	RAMON'S TIRE & AUTO SERVICE	WATER-SEWER	VEH#1202-(2)DISCOVER TIRES, TRAILER#59-(1) COOPER TIRE, VEH#13-(2) COOPER TIRES, (1) LOOSE TIRE FOR TRAILER, ST PAINT MACHINE (1)
May 30, 2018	43977	\$125.00	RIGHT NOW PHLEBOTOMY	GENERAL	CN#18-0520 (1) BLOOD DRAW - PD
May 30, 2018	43978	\$1,072.50	SAN JOAQUIN VALLEY AIR POLLUTION CONTROL DISTRICT	WATER	B&B RANCH EAST SAN JOAQUIN RIVER APPLICATION & ENGINEERING FEE
May 30, 2018	43979	\$317.59	UNION PACIFIC RAILROAD COMPANY	STREETS	PUBLIC ENCROACHMENT - 10TH STREET & MARIE STREET, MARIE ST, NORTH OF BELMONT AVE
May 30, 2018	43980	\$500.00	TECH MASTER PEST MANAGEMENT	GENERAL-WATER-SEWER	GENERAL PEST CONTROL CITY HALL, DMV, EDD, MYR, POLICE DEPARTMENT, AMBULANCE ROOM, PUBLIC WORKS YARD, ROJAS-PIERCE PARK
May 30, 2018	43981	\$2,300.00	TESCO CONTROLS, INC.	SEWER	EMASS MAINTENANCE AGREEMENT MCC CONTROL CENTER-ANNUAL SYSTEMS SERVICES AND INSTRUMENTS FUNCTIONAL VERIFICATION
May 30, 2018	43982	\$194,086.25	THE BANK OF NEW YORK MELLON	SEWER	MENDOTA JOINT POWERS FINANCING AUTHORITY WASTE WATER REVENUE BONDS SERIES 2005
May 30, 2018	43983	\$569.86	THE WATER CONNECTION	WATER	(16)BACKFLOW TEST WATER SERVICES CITYWIDE
May 30, 2018	43984	\$237.36	THE PRESORT CENTER OF FRESNO	REFUSE	(1900) CAL RECYCLE CLEAN UP INFORMATION FLYERS
May 30, 2018	43985	\$375.52	TRIANGLE ROCK PRODUCTS, LLC	STREETS	(QTY 5.26) ST 3/8 CM SC3000 ASPHALT STREET REPAIR - FLEMING AVE
May 30, 2018	43986	\$94.56	UNIFIRST CORPORATION	GENERAL-WATER-SEWER	JANITORIAL SERVICES - (4) 4X6 MATS, (2) 3X5 MATS, WET MOP, DRY MOP, (100) TERRYCLOTHS
May 30, 2018	43987	\$416.19	ZEE MEDICAL SERVICE	GENERAL-WATER-SEWER	FIRST AID KIT SUPPLIES - WWTP, WTP, AND CITY HALL
June 4, 2018	43988	\$222.72	AT&T	GENERAL	POLICE DEPARTMENT DISPATCH PHONE SERVICES 4/27/18 - 5/26/18
June 4, 2018	43989	\$1,197.16	BACKCARD CENTER	GENERAL-WATER-SEWER	CREDIT CARD EXPENSES FOR 5/1/2018-5/22/2018
June 6, 2018	43990	\$60.00	ADMINISTRATIVE SOLUTIONS, INC.	GENERAL	(4) HRA ADMINISTRATIVE JUNE 2018 - PD
June 6, 2018	43991	\$981.80	AUTOMATED OFFICE SYSTEMS	GENERAL-WATER-SEWER	MAINTANENCE CONTRACT COPY MACHINE MAY 2018
June 6, 2018	43992	\$15.42	AUTOZONE, INC.	GENERAL	(1) CLEAR SILICONE ADHESIVE SEALANT (1) BATTERY - PD
June 6, 2018	43993	\$576.76	BSK ASSOCIATES	WATER-SEWER	MONTHLY WASTEWATER WW MONTHLY WEEK 1, GENERAL EDT WEEKLY TREATMENT & DISTRIBUTION, MONTHLY WASTEWATER WEEK 2-5
June 6, 2018	43994	\$200.00	DATA TICKET, INC.	GENERAL	MONTHLY TICKET PROCESS SERVICES - APRIL 2018 (PD)
June 6, 2018	43995	\$237.66	EINERSON'S PREPRESS	GENERAL	(1000 SHEETS) BUISNESS LICENSE RENEWAL NOTICE FORMS
June 6, 2018	43996	\$5.53	FRESNO DISTRIBUTING CO	GENERAL	(1) PART FOR URINAL AT VETERANS PARK
June 6, 2018	43997	\$434.00	FRESNO MOBILE RADIO INC	GENERAL	(31) POLICE DEPARTMENT RADIOS FOR MAY 2018

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June 6, 2018	43998	\$1,357.29	GUTHRIE PETROLEUM, INC	GENERAL	(44)UNLEADED GAS 10% ETHANOL (PD), STREET SWEEPER-(35) 1 1/35 DURALATH NLGI 000 GRS, (55 GAL) 1 HUD 15-40
June 6, 2018	43999	\$21.64	ID CARDS, INC	GENERAL	(1) CUSTOM OVC CARD DUAL SIDE WITH PHOTO - PD
June 6, 2018	44000	\$274.00	LEXIS NEXIS	GENERAL-WATER-SEWER	SUBSCRIPTION SERVICES 5/1/18 - 5/31/2018
June 6, 2018	44001	\$498.29	MONTEREY MARRIOT	GENERAL	LEAGUE OF CALIFORNIA CITIES EXECUTIVE FORUM MONTEREY 6/27/18-6/29/17
June 6, 2018	44002	\$1,261.17	NORTHSTAR CHEMICAL	WATER	(615 GAL) SODIUM HYPOCHLORITE 12.5 % MILL A
June 6, 2018	44003	\$246.26	AT&T	GENERAL-WATER-SEWER	MONTHLY SERVICE CHARGE 559-266-6456 5/26/2018 - 6/25/2018
June 6, 2018	44004	\$31,433.49	PG&E	GENERAL-WATER-SEWER-STREETS-AVIATION	CITYWIDE UTILITIES 4/17/18 - 5/15/18
June 6, 2018	44005	\$99.45	ERNEST PACKING SOLUTIONS	GENERAL	(1) TOILET PAPER DISPENSER (1) PAPER TOWEL DISPENSER FOR VETERANS PARK
June 6, 2018	44006	\$19.95	SEBASTIAN	GENERAL	SECURITY SERVICES 5/21/18 - 6/20/18 FOR PD
June 7, 2018	44007	\$299.89	ROBERT SILVA	GENERAL	MILEAGE & PER DIEM FOR LEAGUE OF CALIFORNIA CITIES EXECUTIVE FORUM
June 6, 2018	44008	\$194.85	TCM INVESTMENTS	GENERAL	MPC3503 LEASE PAYMENT COPY MACHINE FOR PD
June 6, 2018	44009	\$232.69	THOMASON TRACTOR COMPANY	GENERAL-WATER-STREETS	NEW BACKHOE- (2) SEAL, (2) OIL FILTER
June 6, 2018	44010	\$869.46	TRIANGLE ROCK PRODUCTS, LLC	STREETS	(QTY 8.97, 4.25) ST 1/2 IN HMA TYPE A ASPHALT FOR RIOFRIO ST & KATE ST
June 6, 2018	44011	\$45.00	VILLAMAR MOTORS & TRANS	GENERAL	VEH#80 - (6) QUARTS OIL CHANGE & OIL FILTER (PD)
June 6, 2018	44012	\$13,473.24	WANGER JONES HELSLEY PC ATTORNEYS	GENERAL-WATER-SEWER	LEGAL SERVICES REGARDING: TERTIARY TREATMENT FACILITY, SPECIAL LEGAL SERVICES, PASSTHRU-LA COLONIA & CANNAHUB, PITCHESS MOTION
June 6, 2018	44013	\$55.80	WECO	GENERAL-WATER-SEWER	(6) RENT CYL ACETYLENE #4, OXYGEN D, & OXYGEN K FOR MAY 2018
June 6, 2018	44014	\$42.31	LORENZA AGUILERA	WATER	MQ CUSTOMER REFUND FOR DUQ0002
June 6, 2018	44015	\$150.00	CHARLES FREY	WATER	MQ CUSTOMER REFUND FOR FRE0005
June 6, 2018	44016	\$73.71	SANTOS ORELLANA	WATER	MQ CUSTOMER REFUND FOR ORE0025
June 6, 2018	44017	\$150.00	ALBERTO & LIDIA MEJIA OCHOA	WATER	MQ CUSTOMER REFUND FOR OCH0049
June 7, 2018	44018	\$2,340.00	CENTRAL VALLEY CLEAN WATER ASSOCIATION	SEWER	ASSOCIATES PARTICIPATION DUES FOR FY 17/18
		\$416,437.79			

AGENDA ITEM – STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS
FROM: NANCY M. DIAZ, FINANCE ADMINISTRATIVE SUPERVISOR
VIA: VINCE DIMAGGIO, CITY MANAGER
SUBJECT: RESOLUTION 18-36 APPROVING AN AUTHORIZED REPRESENTATIVE REQUIRED BY STATE WATER RESOURCES CONTROL BOARD FOR A WATER SUPPLY PLANNING STUDY
DATE: JUNE 8, 2018

ISSUE

Should the City Council approve the Resolution No. 18-36 – Approving an Authorized Representative required by the State Water Resources Control Board?

BACKGROUND

The City of Mendota intends to submit an application for a Financial Assistance Application to the Division of Financial Assistance administered by the State Water Resources Control Board for a Water Supply Planning Study.

ANALYSIS

The Division of Financial Assistance will review applications. Projects are funded based on completed applications. In order to submit an application, an entity must submit an approved resolution that authorizes a representative of the entity to submit an application.

FISCAL IMPACT

None.

RECOMMENDATION

Staff recommends that the City Council adopt the Resolution No. 18-36 approving an Authorized Representative required by the State Water Resources Control Board.

**BEFORE THE CITY COUNCIL
OF THE
CITY OF MENDOTA, COUNTY OF FRESNO**

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF MENDOTA APPROVING
AN AUTHORIZED REPRESENTATIVE
REQUIRED BY THE STATE WATER
RESOURCES CONTROL BOARD FOR
A WATER SUPPLY PLANNING STUDY**

RESOLUTION NO. 18-36

WHEREAS, an Authorized Representative is required by the State Water Resources Control Board to sign and file for and on behalf of the City of Mendota, a Financial Assistance Application for a financing agreement from the State Water Resources Control Board for the planning and/or design of a Water Supply Planning Study; and

WHEREAS, the Authorized Representative is designated to provide the assurances, certifications, and commitments required for the financial assistance application, including executing a financial assistance agreement from the State Water Resources Control Board and any amendments or changes thereto; and

WHEREAS, the Authorized Representative is designated to represent the City in carrying out the City's responsibilities under the financing agreement, including certifying disbursement requests on behalf of the City and compliance with applicable state and federal laws.

NOW, THEREFORE, BE IT RESOLVED, the City Council of the City of Mendota, designates the City Manager and the Director of Planning and Public Works to act as the Authorized Representative and to sign and file a financing agreement for the planning and/or design of a Water Supply Planning Study with the State Water Resources Control Board.

Rolando Castro, Mayor

ATTEST:

I, Matt Flood, City Clerk of the City of Mendota, do hereby certify that the foregoing resolution was duly adopted and passed by the City Council at a regular meeting of said Council, held at the Mendota City Hall on the 12th day of June, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Matt Flood, City Clerk

**BEFORE THE CITY COUNCIL
OF THE
CITY OF MENDOTA, COUNTY OF FRESNO**

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF MENDOTA WAIVING
THE BUSINESS LICENSE FEE FOR
SECURITY PERSONNEL AT THE
2018 MENDOTA FIREWORKS SHOW**

RESOLUTION NO. 18-37

WHEREAS, the City Council of the City of Mendota is a co-sponsor with the Mendota Community Corporation in support of the 2018 Mendota Fireworks Show; and

WHEREAS, the City Council is authorized pursuant to Mendota Municipal Code (MMC) section 5.04.210 to waive the business license fees upon a finding of exceptional circumstances; and

WHEREAS, the titular event represents an exceptional circumstance whereby a new 501(c)3 non-profit agency, the Mendota Community Corporation, is putting on a large event for the first time within the community; and

WHEREAS, the waiving of the business license fee for the company providing security services for this event will reduce the cost of the overall event for the Mendota Community Corporation; and

WHEREAS, the waiving of the business license fee serves a public purpose in that it will promote the community involvement of non-profit organizations in the City and will facilitate the organization of an event with substantial recreational value to the City's residents.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Mendota hereby waives the business license fee for the security company that provides services for the 2018 Mendota Fireworks Show.

Rolando Castro, Mayor

ATTEST:

I, Matt Flood, City Clerk of the City of Mendota, do hereby certify that the foregoing resolution was duly adopted and passed by the City Council at a regular meeting of said Council, held at the Mendota City Hall on the 12th day June, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Matt Flood, City Clerk

**BEFORE THE CITY COUNCIL
OF THE
CITY OF MENDOTA, COUNTY OF FRESNO**

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF MENDOTA IN THE
MATTER OF APPROVING AND ADOPTING
THE FISCAL YEAR 2018-2019 OPERATING
BUDGET FOR THE CITY OF MENDOTA.**

RESOLUTION NO. 18-39

WHEREAS, the City Council of the City of Mendota, in carrying out its fiduciary responsibility in the management of taxpayer funds, establishes an operating budget each fiscal year; and

WHEREAS, the City Council of the City of Mendota, in collaboration with City staff, has prepared balanced budget that provides for the delivery of core services to the residents of Mendota, through the approval of specific departmental expenditures; and

WHEREAS, the City Council of the City of Mendota has reviewed these specific departmental expenditures and held a public workshop and solicited public testimony; and

WHEREAS, in order to ensure that the total expenditures approved herein by the City Council for each department remain at, or under the approved amounts, the City Council desires to permit the City Manager to make minor changes to individual line items so long as such changes do not increase the total expenditure amounts approved for each department; and

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS, that the City Council of the City of Mendota does hereby adopt the 2018-2019 budget for the City of Mendota, as presented by the City Manager, and attached hereto and made part hereof as Exhibit "A".

BE IT FURTHER RESOLVED, that the City Council of the City of Mendota hereby authorizes the City Manager to make changes to individual line items so long as such changes do not increase the total expenditure amounts approved for each department.

Rolando Castro, Mayor

ATTEST:

I, Matt Flood, City Clerk of the City of Mendota, do hereby certify that the foregoing resolution was duly adopted and passed by the City Council at a regular meeting of said Council, held at the Mendota City Hall on the 12th day of June, 2018.

AYES:

NOES:

ABSENT:

ABSTAIN:

Matt Flood, City Clerk

City of Mendota
Fiscal Year
2018 - 2019
Approved Budget



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Directory

City of Mendota
643 Quince Street
Mendota, CA 93640
(559) 655-3291 Phone
(559) 655-4064 Fax
www.cityofmendota.com

City Council meetings are scheduled every 2nd and 4th Tuesday of the month at City Council Chambers 643 Quince Street, Mendota, California 93640.

City Council

Mayor	Rolando Castro	Term Expires	2018
Mayor Pro-Tem	Victor Martinez	Term Expires	2020
Council Member	Jesse Mendoza	Term Expires	2018
Council Member	Robert Silva	Term Expires	2018
Council Member	Oscar Rosales	Term Expires	2020

Departments

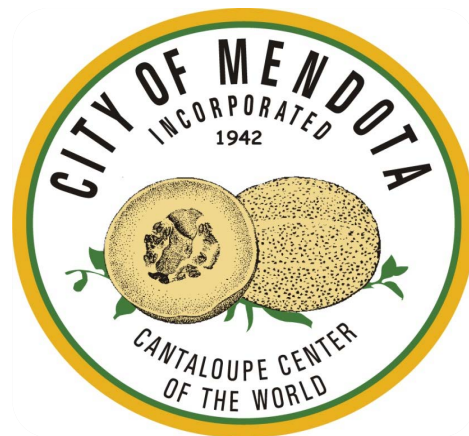
City Manager	Vince DiMaggio	(559) 451-1390	vincedimaggio@cityofmendota.com
Finance Officer	Rudy Marquez	(559) 860-8637	rudy@cityofmendota.com
Economic Development Manager/City Clerk	Matt Flood	(559) 577-7692	matt@cityofmendota.com
Director of Administrative Services	Jennifer Lekumberry	(559) 630-2849	jennifer@cityofmendota.com
Police Chief	Gregg L. Andreotti	(559) 210-4314	gandreotti@cityofmendota.com
Director of Planning & Public Works	Cristian Gonzalez	(559) 860-8882	cristian@cityofmendota.com

Contract Services

City Attorney	Wanger Jones Helsley PC Attorneys	(559) 233-4800
City Engineer/Planner	Provost & Pritchard	(559) 449-2700

General Fund Budget - Summary

- 1) General Fund Revenue Summary
 - A. Taxes & Fines
 - B. Revenues from use of money or property
 - C. Inter-Governmental Agencies
 - D. Services
 - E. Other Revenues
- 2) General Fund Expenditure Summary
 - A. Salaries & Overtime
 - B. Fringe Benefits
 - C. Contract Services
 - D. Communication Supplies
 - E. Supplies
 - F. Fuel & Utilities
 - G. Repair & Maintenance
 - H. Property & General Liability Insurance
 - I. Meetings-Travel-Training
 - J. Other Expenditures
 - K. Capital Outlay



GENERAL FUND REVENUES

		Average Past 3 Years	Approved Budget FY 16/17	FY 17/18 Actual as of Apr-18	Approved Budget FY 17/18	Approved Budget FY 18/19
TAXES & FINES:						
01-3000-3010	Current Year Secured	817,971	820,000	828,980	840,000	875,000
01-3000-3030	Prior Year Secured	1,170	500	875	500	775
01-3000-3040	Current Year Unsecured	14,426	17,500	13,086	16,500	16,500
01-3000-3050	Prior Year Unsecured	170	-	1,208	-	1,600
01-3000-3070	Home Owner Apportionment	3,198	3,050	1,399	3,500	3,000
01-3000-3150	Transfer Tax	8,170	5,000	7,895	8,500	12,500
01-3100-3110	Sales Tax & Use Tax	478,647	525,000	416,555	536,700	660,000
01-3100-3120	Franchise Fees	110,743	110,000	95,204	112,650	111,445
01-3100-3130	Business License Tax	75,151	68,500	80,931	77,000	78,000
01-3100-3140	Transient Tax	2,954	1,731	3,333	2,000	2,500
01-3100-3650	Housing In-Lieu	18,705	37,390	-	-	-
01-3200-3210	Animal License Tax	4,261	2,500	3,342	2,000	2,500
01-3300-3310	Vehicle Fines	30,183	27,738	19,575	45,000	23,602
01-3300-3320	Code Enforcement Fees	15,106	8,000	18,492	21,000	24,323
01-3300-3340	Police Services	49,894	122,000	13,192	50,000	17,589
01-3300-3351	Police Administration Fees	10,913	11,000	5,389	10,000	6,160
01-3300-3359	Vehicle Impound Fees	30,121	33,000	11,005	25,000	12,953
01-3300-3362	DUI	26,687	30,000	11,250	20,000	14,333
01-3300-3364	Vehicle Abatement	2,943	10,177	-	-	-
01-3800-3350	Parking Citation	8,782	7,125	590	7,000	7,000
	TOTAL TAXES & FINES	1,710,192	1,840,211	1,532,303	1,777,350	1,869,780

REVENUES FROM USE OF MONEY OR PROPERTY:						
01-3400-3410	Investment Interest	1,360	1,727	658	1,500	1,000
01-3400-3420	Rental Income	69,860	71,000	79,341	78,400	82,623
	TOTAL REVENUE MONEY & PROPERTY	71,220	72,727	80,000	79,900	83,623

- Rental Income: Employment Development Department: \$3,427.42 (Monthly); Department of Motor Vehicles: \$486.31 (Monthly); Madera County Action Partnership: \$325.95 (Monthly); American Ambulance: \$1,111.95 (Monthly); Mendota Youth Recreation, Inc. \$1.00 (Annual); TerraForm: \$10,000.00 (Annual); Workforce Connection \$700.00 (Monthly)

INTER-GOVERNMENTAL AGENCIES:						
01-3100-3115	Local Public Safety AB2788	39,488	34,000	28,543	41,000	43,700
01-3500-3580	Public Safety	2,500	6,000	10,470	-	10,500
01-4000-3520	Federal Grants/Reimbursements	66,507	-	75,638	100,000	75,000
	TOTAL INTER-GOV. AGENCIES	108,495	40,000	114,651	141,000	129,200

GENERAL FUND REVENUES - CONTINUED

SERVICES:						
01-3800-3890	Debit Card Services	728	-	2,855	1,700	2,000
01-3800-3810	Planning/Engineering (Pass-Thru)	70,644	78,000	64,681	50,000	60,000
01-3200-3228	Plan Check Fees	36,333	38,000	31,877	19,000	25,000
01-3800-3860	Street Sweeping	13,340	14,553	7,277	14,553	14,553
01-3200-3220	Building Fees	83,449	97,577	97,991	120,060	85,000
01-3200-3812	Building (Pass-Thru)	-	1,000	260	1,000	1,000
01-3222-4650	Encroachment Permits	4,758	7,930	12,270	3,000	5,000
TOTAL SERVICES		209,253	237,060	217,211	209,313	192,553

OTHER REVENUES:						
01-4000-4010	Sale of Property	2,870	250	-	2,000	2,000
01-4000-4020	RMA Refund	-	-	-	-	-
01-4000-4060	Over/Short	398	150	104	-	-
01-4000-4650	Capital Contributions	90,351	40,000	47,406	20,000	25,000
TOTAL OTHER REVENUE		93,618	40,400	47,510	22,000	27,000
01-3900-3903	FUND BALANCE	94,832	41,798	334,659	-	-
TOTAL GENERAL FUND REVENUES		2,287,610	2,272,196	2,326,333	2,229,563	2,302,156

FUND BALANCE:	FY 09/10	\$ 95,168.00
FUND BALANCE:	FY 10/11	\$ 180,637.00
FUND BALANCE:	FY 11/12	\$ 190,203.00
FUND BALANCE:	FY 12/13	\$ 163,841.00
FUND BALANCE:	FY 13/14	\$ 17,849.00
FUND BALANCE:	FY 14/15	\$ 171,327.00
FUND BALANCE:	FY 15/16	\$ 71,372.00
FUND BALANCE:	FY 16/17	\$ 41,798.00
FUND BALANCE:	FY 17/18	\$ -
FUND BALANCE:	FY 18/19	\$ -

GENERAL FUND EXPENDITURES

Fund	Description	Average Past 3 Years	Approved Budget FY 16/17	FY 17/18 Actual as of Apr-18	Approved Budget FY 17/18	Approved Budget FY 18/19
	SALARIES & OVERTIME					
01-xxx-5010	Salaries, Regular	811,231	838,023	503,999	832,028	810,004
01-xxx-5060	Overtime	74,237	72,500	39,983	62,000	72,000
	Total Salaries & Overtime	885,468	910,523	543,982	894,028	882,004
	FRINGE BENEFITS					
01-xxx-5900	Uniform	11,705	9,900	3,732	7,050	7,150
01-xxx-6050	Retirement	18,170	30,534	18,905	21,520	25,308
01-xxx-6060	Health & Life Insurance	181,792	226,353	133,713	190,356	209,907
01-xxx-6070	F.I.C.A./Medicare	66,670	69,617	41,527	69,531	67,482
01-xxx-6080	Workers Compensation	118,351	116,965	58,036	117,606	130,553
01-xxx-6090	Unemployment Insurance	7,818	8,000	3,807	8,000	8,000
01-xxx-6100	Disability Insurance	8,124	9,828	5,044	10,043	9,526
	Total Fringe Benefits	412,629	471,197	264,764	424,106	457,926
	CONTRACT SERVICES					
01-xxx-5100	Election	405	-	6,863	30,000	15,000
01-xxx-5820	Legal Services	93,458	119,000	110,733	115,000	122,000
01-xxx-5821	Engineering Services	20,683	18,000	13,500	18,000	18,000
01-xxx-5840	Audit	11,365	10,000	10,913	11,000	11,000
01-xxx-5860	Contract Services - Dispatch	109,167	130,000	97,500	130,000	135,000
01-xxx-5850	Contract Services	284,526	263,300	64,746	281,050	118,950
01-xxx-5851	Contract Services (Pass-Thru)	74,043	31,000	53,250	51,000	61,000
01-xxx-5400	Lab Fees	2,060	1,500	214	2,400	2,000
01-xxx-5810	Abatement	908	-	-	-	8,000
	Total Contract Services	596,614	572,800	357,718	638,450	490,950
	COMMUNICATION					
01-xxx-5200	Telephone / Radio's	33,862	25,450	25,870	29,200	27,087
01-xxx-5360	Postage	4,610	5,000	2,500	3,500	4,000
	Total Communication	38,472	30,450	28,370	32,700	31,087
	SUPPLIES					
01-xxx-5350	Office Supplies	17,527	13,850	8,046	12,200	13,800
01-xxx-5800	Special Department Supplies	50,858	35,000	25,798	28,550	36,680
	Total Supplies	68,385	48,850	33,844	40,750	50,480
	FUEL & UTILITY					
01-xxx-5500	Fuel	36,767	35,000	16,935	24,300	20,500
01-xxx-5150	Utilities	39,787	39,997	35,003	35,400	37,056
	Total Fuel & Utility	76,555	74,997	51,938	59,700	57,556
	REPAIR & MAINTENANCE					
01-xxx-5450	Vehicle Maintenance/Operations	41,596	24,550	17,122	21,250	18,300
01-xxx-5460	Facility Repair	21,247	22,800	10,551	9,200	21,500
01-xxx-5600	Office Equipment Maintenance	1,597	2,000	1,179	1,000	1,200
	Total Repair & Maintenance	64,440	49,350	28,852	31,450	41,000

GENERAL FUND EXPENDITURES - CONTINUED

01-xxx-6110	P & GL INSURANCE	4,170	4,900	3,662	4,000	4,000
01-xxx-6300	MEETINGS/TRAVEL/TRAINING	33,019	23,150	12,148	19,900	17,600
	OTHER EXPENDITURES					
01-xxx-5300	Advertising & Publication	6,695	4,250	1,881	5,000	4,000
01-xxx-5950	Rent/Lease of Equip./ PD Bld.	43,451	71,554	39,950	66,029	65,136
01-xxx-6200	Principal	17,534	-	-	-	-
01-xxx-6210	Bonds-Interest	7,801	-	10,143	13,620	10,500
01-xxx-6211	Interest Expense	23,381	-	2,247	10,143	2,500
01-xxx-6250	Memberships & Dues	6,291	6,675	10,297	5,400	5,950
01-xxx-6260	OSHA Compliance Issues	824	1,500	20	500	2,000
01-xxx-6400	Taxes and Assessments	-	-	314	-	315
01-xxx-6510	Community Promotion	1,900	1,500	57	1,000	1,000
	Total Other Expenditures	107,878	85,479	64,910	101,692	91,401
01-xxx-6500	CAPITAL OUTLAY	70,845	-	-	-	25,900
	TOTAL General Fund EXPENDITURES	\$ 2,358,474	\$ 2,271,696	\$ 1,390,188	2,246,776	2,149,903

General Fund Budgets

- 1) City Council
- 2) City Administration
- 3) Finance Department
- 4) Planning & Engineering
- 5) Police
- 6) Code Enforcement
- 7) Animal Control
- 8) Building Department
- 9) Buildings & Grounds
- 10) Administrative Services
 - A Senior Center
 - B. Human Resources
 - C. Risk Management



CITY COUNCIL

Approved Budget for Fiscal Year 2018-19 - General Fund

		Average	Approved	FY 17/18	Approved	Approved
Fund	Description	Past 3 Years	Budget	Actual as of	Budget	Budget
			FY 16/17	Apr-18	FY 17/18	FY 18/19
City Council						
01-5060-5010	Salaries, Regular	15,500	18,000	15,000	18,000	18,000
01-5060-5100	Elections	405	-	6,863	30,000	15,000
01-5060-5200	Telephone	3,691	3,000	2,160	4,200	2,731
01-5060-5350	Office Supplies	401	250	19	400	400
01-5060-5820	Legal Services	227	-	-	-	-
01-5060-6060	Health & Life Insurance	49,052	69,605	48,088	67,912	69,912
01-5060-6070	F.I.C.A. / Medicare	1,747	1,377	1,913	1,377	1,377
01-5060-6080	Workers Compensation	627	-	-	-	2,532
01-5060-6100	Disability Insurance	210	194	235	194	194
01-5060-6300	Meetings/Travel/Training	12,339	8,000	6,439	8,000	8,000
01-5060-6510	Community Promotions	1,900	1,500	57	1,000	1,000
	Total Expenditures	86,099	101,926	80,773	131,083	119,146

CITY ADMINISTRATION

Approved Budget for Fiscal Year 2018-19 - General Fund

Fund	Description	Average Past 3 Years	Approved Budget FY 16/17	FY 17/18 Actual as of Apr-18	Approved Budget FY 17/18	Approved Budget FY 18/19
City Administration						
01-5070-5010	Salaries, Regular	48,383	49,666	40,616	51,471	70,464
01-5070-5200	Telephone	5,771	4,500	4,179	5,900	5,256
01-5070-5300	Advertising & Publication	4,188	2,500	1,575	3,500	2,500
01-5070-5350	Office Supplies	5,742	3,500	4,617	3,500	4,500
01-5070-5360	Postage	3,210	3,000	1,410	2,000	2,000
01-5070-5450	Vehicle Maintenance/Operations	180	250	322	250	300
01-5070-5600	Office Equipment Maintenance	1,452	2,000	1,179	1,000	1,200
01-5070-5800	Special Department Supplies	915	1,000	416	750	2,250
01-5070-5820	Legal Services	67,729	34,000	43,042	30,000	35,000
01-5070-5850	Contract Services	197,351	220,000	20,995	230,000	72,000
01-5070-5950	Lease Payment	2,245	4,458	1,290	3,000	4,136
01-5070-6050	Retirement	1,667	3,253	3,457	4,539	4,616
01-5070-6060	Health & Life Insurance	6,266	5,989	3,394	10,420	7,328
01-5070-6070	F.I.C.A. / Medicare	3,717	3,799	2,947	4,310	5,391
01-5070-6080	Workers Compensation	7,345	6,512	5,275	6,500	9,895
01-5070-6090	Unemployment Insurance	876	2,000	33	2,000	2,000
01-5070-6100	Disability Insurance	435	536	334	833	761
01-5070-6250	Memberships & Dues	5,474	5,000	9,333	4,000	4,500
01-5070-6300	Meetings/Travel/Training	7,142	4,500	1,507	3,000	3,000
01-5070-6500	Capital Outlay					7,900
	Total Expenditures	370,087	356,463	145,922	366,973	244,997

- Special Department Supplies: City Clerk Computer \$1,500 (5800)
- Contract Services: Business Outreach \$1,000; Property Search Website \$1,000; Elections \$20,000(Water & Sewer); Jeep \$2,136 (Water & Sewer) (5850)
- Capital Outlay: Server Upgrade \$7,900 (Water & Sewer) (6500)

FINANCE DEPARTMENT

Approved Budget for Fiscal Year 2018-19 - General Fund

		Average	Approved	FY 17/18	Approved	Approved
Fund	Description	Past 3 Years	Budget	Actual as of	Budget	Budget
			FY 16/17	Apr-18	FY 17/18	FY 18/19
Finance Department						
01-5080-5010	Salaries, Regular	39,270	37,126	13,438	16,630	37,689
01-5080-5200	Telephone	1,006	700	646	900	900
01-5080-5350	Office Supplies	669	800	20	600	1,200
01-5080-5840	Audit Fee	11,365	10,000	10,913	11,000	11,000
01-5080-5900	Uniform	-	500	111	500	800
01-5080-6050	Retirement	1,753	2,432	897	1,089	2,469
01-5080-6060	Health & Life Insurance	4,865	3,467	286	1,164	2,829
01-5080-6070	F.I.C.A. / Medicare	2,928	2,840	1,025	1,272	2,883
01-5080-6080	Workers Compensation	6,183	4,868	1,753	2,242	5,301
01-5080-6100	Disability Insurance	348	401	125	180	407
01-5080-6250	Memberships & Dues	273	325	325	350	350
01-5080-6300	Meetings/Travel/Training	270	750	32	500	500
	Total Expenditures	68,929	64,209	29,571	36,427	66,328

- Uniforms: City Clerk Office \$300 (5900)

PLANNING & ENGINEERING

Approved Budget for Fiscal Year 2018-19 - General Fund

Fund	Description	Average Past 3 Years	Approved Budget FY 16/17	FY 17/18 Actual as of Apr-18	Approved Budget FY 17/18	Approved Budget FY 18/19
Planning & Engineering						
01-5110-5010	Salaries - Regular	28,918	33,990	17,601	23,015	11,202
01-5110-5300	Advertising & Publications	1,413	750	306	1,000	1,000
01-5110-5350	Office Supplies	532	300	46	200	200
01-5110-5800	Special Dept. Supplies	75	300	-	200	200
01-5110-5821	Engineering	20,683	18,000	13,500	18,000	18,000
01-5110-5850	Contract Services	16,580	9,000	3,300	9,000	6,000
01-5110-5851	Contract Services (Pass-Thru)	73,879	30,000	52,990	50,000	60,000
01-5110-6050	Retirement	1,368	2,226	1,151	1,507	734
01-5110-6060	Health & Life	3,514	2,937	975	1,718	873
01-5110-6070	F.I.C.A. / Medicare	2,154	2,600	1,349	1,761	857
01-5110-6080	Workers Compensation	4,236	4,457	2,250	3,103	1,575
01-5110-6100	Disability Insurance	250	367	166	249	121
01-5110-6300	Travel/Meetings	224	300	-	100	100
01-5110-6500	Capital Outlay	-	-	-	-	-
	Total Expenditures	153,827	105,227	93,633	109,853	100,862

POLICE

Approved Budget for Fiscal Year 2018-19 - General Fund

Fund	Description	Average Past 3 Years	Approved Budget FY 16/17	FY 17/18 Actual as of Apr-18	Approved Budget FY 17/18	Approved Budget FY 18/19
Police						
01-6150-5010	Salaries - Regular	401,038	424,836	255,718	449,137	466,478
01-6150-5020	Salaries - Part - Time	107,485	95,976	32,936	93,272	38,360
01-6150-5060	Overtime	71,272	70,000	38,770	60,000	70,000
01-6150-5150	Utilities	16,088	15,500	15,681	17,100	15,566
01-6150-5200	Telephone	23,168	17,000	18,756	18,000	18,000
01-6150-5300	Advertising & Publication	1,095	1,000	-	500	500
01-6150-5350	Office Supplies	7,634	5,500	1,928	5,000	5,000
01-6150-5360	Postage	1,399	2,000	1,090	1,500	1,500
01-6150-5400	Lab Fees	2,060	1,500	214	2,400	2,000
01-6150-5450	Vehicle Maintenance/Operations	29,986	14,000	7,911	12,000	10,000
01-6150-5460	Facility Repair / Maint.	2,244	1,500	540	1,000	1,000
01-6150-5500	Fuel	31,869	30,000	14,704	21,000	17,200
01-6150-5600	Office Equipment Maintenance	145	-	-	-	-
01-6150-5800	Special Department Supplies	28,205	13,000	14,087	14,000	14,000
01-6150-5810	Abatement	908	-	-	-	-
01-6150-5820	Legal Services	25,502	85,000	67,691	85,000	85,000
01-6150-5850	Contract Services	46,064	20,000	18,204	24,000	22,000
01-6150-5860	Contract Services Dispatch	109,167	130,000	97,500	130,000	135,000
01-6150-5900	Uniform	10,486	7,000	3,001	5,000	5,000
01-6150-5950	Lease Payment	41,118	54,386	29,128	50,319	53,000
01-6150-6050	Retirement	8,144	10,805	8,286	8,730	8,545
01-6150-6060	Health & Life	93,441	122,248	70,540	96,166	111,801
01-6150-6070	F.I.C.A. / Medicare	42,593	45,198	24,148	46,849	43,975
01-6150-6080	Workers Compensation	76,146	77,469	35,999	82,651	87,371
01-6150-6090	Unemployment Insurance	6,942	6,000	3,774	6,000	6,000
01-6150-6100	Disability Insurance	5,262	6,381	2,941	6,614	6,208
01-6150-6110	P & GL Insurance	2,282	3,000	2,330	2,500	2,500
01-6150-6250	Memberships & Dues	525	750	640	700	750
01-6150-6300	Meetings/Travel	11,478	5,500	3,777	5,500	5,000
01-6150-6500	Capital Outlay	17,623	-	-	-	-
	Total Expenditures	1,221,366	1,265,549	770,293	1,244,938	1,231,754

CODE ENFORCEMENT

Approved Budget for Fiscal Year 2018-19 - General Fund

Fund	Description	Average 3 Years	Approved Budget FY 16/17	FY 17/18 Actual as of Apr-18	Approved Budget FY 17/18	Approved Budget FY 18/19
Code Enforcement						
01-6160-5010	Salaries	26,848	53,203	25,693	40,977	36,941
01-6160-5360	Postage	-	-	-	-	500
01-6160-5450	Vehicle Maintenance/Operations	764	2,000	234	1,000	750
01-6160-5500	Fuel	110	450	243	400	400
01-6160-5800	Special Department Supplies	691	1,500	135	500	2,530
01-6160-5810	Abatement	-	-	-	-	8,000
01-6160-5820	Legal Services	-	-	-	-	2,000
01-6160-5850	Contract Services	4,230	1,500	5,180	750	650
01-6160-5900	Uniform	475	1,000	106	500	300
01-6160-6050	Retirement	447	3,485	502	718	2,420
01-6160-6060	Health & Life Insurance	251	2,733	214	977	-
01-6160-6070	F.I.C.A. / Medicare	2,053	4,070	1,966	3,135	2,826
01-6160-6080	Workers Compensation	2,365	6,976	2,379	5,524	5,195
01-6160-6100	Disability Insurance	242	575	238	443	399
01-6160-6300	Travel/Meeting	99	1,200	21	500	200
	Total Expenditures	38,576	78,692	36,910	55,424	63,111

- Special Department Supplies: Data Ticket Device \$2,200 (5800)

ANIMAL CONTROL

Approved Budget for Fiscal Year 2018-19 - General Fund

Fund	Description	Average Past 3 Years	Approved Budget FY 16/17	FY 17/18 Actual as of Apr-18	Approved Budget FY 17/18	Approved Budget FY 18/19
Animal Control						
01-6170-5010	Salaries	20,545	15,678	11,221	20,014	15,912
01-6170-5060	Overtime	452	1,000	159	500	500
01-6170-5450	Vehicle Maintenance/Operations	3,263	2,500	181	1,500	750
01-6170-5460	Facility Repair/Maintenance	1,241	500	-	400	3,000
01-6170-5500	Fuel	1,050	750	243	400	400
01-6170-5800	Special Department Supplies	1,390	1,200	1,192	1,100	2,700
01-6170-5850	Contract Services	10,841	7,000	11,788	9,000	10,000
01-6170-5900	Uniform	252	500	112	250	250
01-6170-6050	Retirement	132	1,092	222	-	1,042
01-6170-6060	Health & Life Insurance	2,027	456	1,276	-	-
01-6170-6070	F.I.C.A. / Medicare	1,597	1,276	880	1,569	1,256
01-6170-6080	Workers Compensation	2,729	2,187	438	2,766	2,305
01-6170-6100	Disability Insurance	192	180	107	222	177
01-6170-6250	Membership & Dues	-	100	-	100	100
01-6170-6300	Travel/Meeting	25	100	-	100	100
	Total Expenditures	45,735	34,519	27,818	37,921	38,492

- Facility Repair/Maintenance: Repairs (5460)
- Special Department Supplies: Catching Apparatus (5800)

BUILDING DEPARTMENT

Approved Budget for Fiscal Year 2018-19 - General Fund

Fund	Description	Average Past 3 Years	Approved Budget FY 16/17	FY 17/18 Actual as of Apr-18	Approved Budget FY 17/18	Approved Budget FY 18/19
Building Department						
01-7180-5010	Salaries	15,070	20,290	16,549	23,015	22,404
01-7180-5350	Office Supplies	873	2,000	164	1,000	1,000
01-7180-5450	Vehicle Maintenance/Operations	584	800	324	500	500
01-7180-5500	Fuel	1,565	1,000	365	500	500
01-7180-5800	Special Department Supplies	12	-	-	-	-
01-7180-5850	Contract Services	151	-	-	-	-
01-7180-5851	Contract Services (Pass-Thru)	164	1,000	260	1,000	1,000
01-7180-5900	Uniform	138	300	59	300	300
01-7180-6050	Retirement	781	1,329	1,084	1,507	1,467
01-7180-6060	Health & Life Insurance	3,047	1,478	900	1,718	1,746
01-7180-6070	F.I.C.A./Medicare	1,147	1,552	1,266	1,761	1,714
01-7180-6080	Workers Compensation	3,467	2,661	2,168	3,103	3,151
01-7180-6100	Disability Insurance	136	219	156	249	242
01-7180-6210	Bond Payment	5,346	-	10,143	13,620	10,500
01-7180-6211	Interest Expense	23,381	-	2,247	10,143	2,500
01-7180-6250	Dues / Fees	19	500	-	250	250
01-7180-6300	Travel/Meetings	16	800	-	200	200
01-7180-6500	Capital Outlay	12,007	-	-	-	8,000
01-7180-6110	Property & General Liability	370	-	-	-	-
	Total Expenditures	68,276	33,929	35,684	58,866	55,474

- Capital Outlay: Blueprint Scanner \$8,000 (6500)

BUILDINGS & GROUNDS

Approved Budget for Fiscal Year 2018-19 - General Fund

Fund	Description	Average Past 3 Years	Approved Budget FY 16/17	FY 17/18 Actual as of Apr-18	Approved Budget FY 17/18	Approved Budget FY 18/19
Buildings & Grounds						
01-7250-5010	Salaries	96,284	76,697	66,757	83,936	82,670
01-7250-5060	Overtime	2,514	1,500	1,053	1,500	1,500
01-7250-5150	Utilities	22,271	23,097	17,372	17,000	19,490
01-7250-5450	Vehicle Maintenance/Operations	6,817	5,000	8,150	6,000	6,000
01-7250-5460	Facility Repair/Maintenance	17,343	20,000	10,011	7,000	17,000
01-7250-5500	Fuel	2,174	2,800	1,379	2,000	2,000
01-7250-5800	Special Department Supplies	19,570	18,000	9,968	12,000	15,000
01-7250-5850	Contract Services	7,391	5,500	5,160	8,000	8,000
01-7250-5900	Uniform	354	600	344	500	500
01-7250-5950	Lease Payment	89	12,710	9,532	12,710	8,000
01-7250-6050	Retirement	3,878	5,089	3,306	3,430	4,015
01-7250-6060	Health & Life Insurance	19,328	17,440	8,041	10,281	15,418
01-7250-6070	F.I.C.A./Medicare	7,824	5,944	5,386	6,536	6,439
01-7250-6080	Workers Compensation	13,626	10,188	6,671	10,024	11,824
01-7250-6100	Disability Insurance	942	839	663	923	909
01-7250-6110	Property & General Liability	1,519	1,900	1,332	1,500	1,500
01-7250-6200	Principal	17,534	-	-	-	-
01-7250-6210	Interest	2,455	-	-	-	-
01-7250-6400	Taxes & Assessments			314	-	315
01-7250-6500	Capital Outlay	41,215	-	-	-	10,000
	Total Expenditures	283,127	207,304	155,438	183,340	210,580

- Facility Repair/Maintenance: Council Chambers Audio \$3,000; Paint Program Incentive for Businesses \$10,000 (5460)
- Lease Payment: 7th Street Lot Purchase Payment & Public Works Fleet Vehicle Payment (5950)
- Capital Outlay: Slurry Seal for City Hall/DMV/EDD Parking Lot \$10,000 (Water & Sewer) (6500)

ADMINISTRATIVE SERVICES

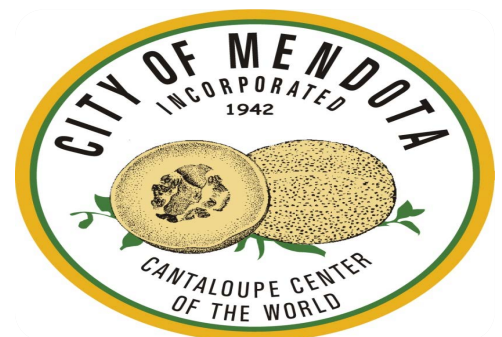
Approved Budget for Fiscal Year 2018-19 - General Fund

Fund	Description	Average Past 3 Years	Approved Budget FY 16/17	FY 17/18 Actual as of Apr-18	Approved Budget FY 17/18	Approved Budget FY 17/18
Administrative Services						
Senior Center						
01-8320-5010	Salaries	11,891	12,561	8,471	12,561	9,884
01-8320-5150	Utilities	1,428	1,400	1,951	1,300	2,000
01-8320-5200	Telephone	227	250	130	200	200
01-8320-5350	Office Supplies	474	500	362	500	500
01-8320-5460	Building Operations S/M	420	800	-	800	500
01-8320-5850	Contract Services	252	300	120	300	300
01-8320-6050	Retirement	-	823	-	0	0
01-8320-6070	F.I.C.A./Medicare	910	961	648	961	764
01-8320-6080	Workers Compensation	1,627	1,647	1,104	1,693	1,404
01-8320-6100	Disability Insurance	109	136	79	136	108
01-8320-6300	Travel/Meetings	-	-	-	-	-
	Expenditures	17,338	19,378	12,864	18,451	15,660
Human Resources						
01-8321-5350	Office Supplies	1,201	1,000	890	1,000	1,000
01-8321-5850	Contract Services	1,667	-	-	-	-
01-8321-6300	Travel/Meetings	1,425	2,000	373	2,000	500
	Expenditures	4,292	3,000	1,263	3,000	1,500
Risk Management						
01-8322-6260	OSHA Compliance Issues	824	1,500	20	500	2,000
	Expenditures	824	1,500	20	500	2,000
	Total Expenditures	22,453	23,878	14,148	21,951	19,160

- OSHA Compliance Issues: Update OSHA Trainings (6260)

Enterprise Fund Budgets

- 1) Refuse Operation Fund
- 2) Sewer Operation Fund
- 3) Water Operation Fund
- 4) Gas Tax - Street Fund
- 5) Measure "C" - Street Fund
- 6) "LTF" - Street Fund
- 7) Mendota Community Facilities District Fund (CFD)
- 8) Aviation
- 9) "COPS"
- 10) Donation Fund
- 11) Public Safety Impact Fund
- 12) Fire Protection Impact Fund
- 13) Recreation Facilities Impact Fund
- 14) Water Capital Impact Fund
- 15) Storm Drain Impact Fund
- 16) Sewer Capital Impact Fund
- 17) Traffic Fees Impact Fund
- 18) Signal Light Impact Fund
- 19) Traffic Impact Fund



REFUSE OPERATION FUND

Approved Budget for Fiscal Year 2018-19

Fund	Description	Average Past 3 Years	Approved Budget FY 16/17	FY 17/18 Actual as of Apr-18	Approved Budget FY 17/18	Approved Budget FY 18/19
Revenues						
13-4400	Refuse Service	703,833	713,604	548,981	650,000	658,777
13-4000-4650	Misc Income	-	-	-	-	
13-3592-3890	State Grant	3,333	5,000	5,000	5,000	5,000
13-3400-3410	Interest Income	1,152	500	-	-	
13-3903-3903	Transfer- In	-	-	-	-	
	TOTAL REVENUES	708,319	719,104	553,981	655,000	663,777
Expenditures						
13-7240-5010	Salaries, Regular	43,199	40,109	40,578	41,667	30,755
13-7240-5060	Overtime	951	500	95	100	200
13-7240-5374	State Grant	2,727	5,000	-	-	5,000
13-7240-5800	Special Department Supplies	519	500	447	500	500
13-7240-5840	Audit	751	828	794	800	800
13-7240-5850	Contract Services	619,206	589,000	483,317	575,000	579,980
13-7240-6050	Retirement	1,016	2,627	1,838	1,920	2,014
13-7240-6060	Health & Life Insurance	8,588	13,659	5,442	8,030	4,932
13-7240-6070	F.I.C.A./Medicare	3,284	3,069	3,100	3,187	2,353
13-7240-6080	Workers Compensation	6,752	5,259	5,236	5,617	4,332
13-7240-6100	Disability Insurance	398	433	381	450	332
	Total Expenditures	687,392	660,984	541,228	637,271	631,198
Excess of Revenues over Expenditures		20,927	58,120	12,753	17,729	32,579

SEWER OPERATION FUND

Approved Budget for Fiscal Year 2018-19

Fund	Description	Average Past 3 Years	Approved Budget FY 16/17	FY 17/18 Actual as of Apr-18	Approved Budget FY 17/18	Approved Budget FY 18/19
Revenues						
10-3900-3903	Interfund Transfer	-	-	-	-	-
10-3400-3410	Interest Income	1,631	100	294	250	300
10-4000-4650	Misc Revenue	23,528	26,667	-	1,500	-
10-4300-4200	Sewer Service	1,296,820	1,358,487	1,057,882	1,243,900	1,269,458
10-4300-4300	Connection Fee	21,409	9,500	29,213	20,000	35,056
	TOTAL REVENUES	1,343,388	1,394,754	1,087,390	1,265,650	1,304,815
Expenditures						
10-7210-5010	Salaries, Regular	280,601	353,689	176,034	215,154	291,949
10-7210-5060	Overtime	8,353	6,000	12,103	10,000	10,000
10-7210-5100	Elections	-	-	6,863	-	-
10-7210-5150	Utilities	159,028	134,122	141,685	150,000	160,000
10-7210-5200	Telephone	7,660	7,000	13,639	10,696	16,367
10-7210-5300	Advertising & Publication	1,815	1,000	1,210	1,500	1,500
10-7210-5350	Office Supplies	4,228	3,000	4,990	4,700	5,000
10-7210-5360	Postage	7,599	7,500	5,785	6,800	6,800
10-7210-5400	Lab Analysis	3,892	5,000	3,625	4,312	4,300
10-7210-5410	Chemicals	7,327	6,500	5,823	7,100	7,000
10-7210-5450	Vehicle Maintenance/Operations	11,790	18,000	10,814	10,500	20,000
10-7210-5460	Facility Repair / Maint.	15,649	16,000	50,936	86,400	75,000
10-7210-5500	Fuel	10,776	10,000	19,439	14,000	23,000
10-7210-5600	Office Equipment Maintenance	3,101	1,500	2,822	4,500	4,500
10-7210-5700	Depreciation	-	-	-	-	-
10-7210-5800	Special Department Supplies	13,998	15,000	11,144	17,400	15,000
10-7210-5820	Legal Services	28,886	34,000	28,536	39,000	32,000
10-7210-5821	Engineering Services	18,174	18,000	13,500	15,000	15,000
10-7210-5840	Audit	14,421	12,900	13,909	14,000	14,000
10-7210-5850	Contract Services	84,970	43,000	48,297	104,000	97,000
10-7210-5900	Uniform	3,160	2,700	3,142	3,800	3,800
10-7210-5950	Lease Payment	2,789	18,253	11,702	8,300	17,136
10-7210-6050	Retirement	5,557	22,839	10,219	11,415	18,923
10-7210-6060	Health & Life Insurance	70,691	100,309	39,719	37,208	50,963
10-7210-6070	F.I.C.A./Medicare	22,786	26,675	14,731	17,225	23,999
10-7210-6080	Workers Compensation	45,208	45,721	22,463	29,056	42,401
10-7210-6090	Unemployment Insurance	7,291	10,000	-	6,000	6,000
10-7210-6100	Disability Insurance	2,706	3,766	1,760	2,432	3,261
10-7210-6110	P & GL Insurance	1,552	1,800	1,665	1,900	1,900
10-7210-6200	Bond / Principle	232,699	150,000	76,421	156,000	152,000
10-7210-6210	Bond / Interest	280,063	227,199	69,086	222,988	221,728
10-7210-6250	Memberships & Dues	29,563	40,000	9,463	36,600	15,000
10-7210-6300	Meetings/Travel/Training	1,845	1,200	1,125	1,000	1,500
10-7210-6400	Taxes & Assessment	776	783	718	900	900
10-7210-6500	Capital Outlay	-	268,719	27,434	401,000	498,300
10-7210-8003	Special Project WWTP	1,708	-	9,836	-	-
	Total Expenditures	1,390,664	1,612,175	870,639	1,650,886	1,856,227
	FUND BALANCE:	-	217,422	385,236	385,236	551,413
	Excess of Revenues over Expenditures	(47,276)	0	601,986	-	0

- Fund Balance: \$701,582
- Vehicle Maintenance/Operations: Truck Repairs \$4,000; Road Grader \$5,000 (5450)
- Facility Repair/Maintenance: Sludge Removal \$60,000 (5460)
- Contract Services: Sludge Removal Equipment Rental \$7,000 (5850)
- Lease Payment: Jeep \$2,136 (5950)
- Capital Outlay: Lozano Lift Station Upgrade \$392,000; Server Upgrade \$7,900; Truck/Trailer/Tractor/Bobcat \$88,400; Slurry Seal for City Hall/DMV/EDD Parking Lot \$10,000 (Water & General) (6500)

LONG-TERM LIABILITIES - SEWER

Mendota Joint Powers Financing Authority			
Wastewater Certificates of Participation			
Series 2010-1			
Year Ended June 30	Principal	Interest	Total
2019	32,000	80,160	112,160
2020-2024	226,000	379,815	605,815
2025-2029	231,000	338,220	569,220
2030-2034	282,000	288,118	570,118
2035-2039	342,000	227,052	569,052
2040-2044	417,000	152,927	569,927
2045-2049	507,000	62,464	569,464
Total	2,037,000	1,528,756	3,565,756
Mendota Joint Powers Financing Authority			
Wastewater Revenue Bonds			
Series 2005			
Year Ended June 30	Principal	Interest	Total
2019	130,000	132,360	262,360
2020	135,000	126,250	261,250
2021	145,000	119,838	264,838
2022	150,000	112,588	262,588
2023	160,000	105,088	265,088
2024-2028	685,000	414,070	1,099,070
2029-2033	815,000	230,720	1,045,720
2034-2035	390,000	30,385	420,385
Subtotal	2,610,000	1,271,298	3,881,298
Less: unamortized discount	(98,296)	-	(98,296)
Total	2,511,704	1,271,298	3,783,002

- Mendota Joint Powers Financing Authority Wastewater Certificates of Participation Series 2010-1 debt service will terminate 2049.
- Mendota Joint Powers Financing Authority Wastewater Revenues Bonds, Series 2005 debt service will terminate 2035.

WATER OPERATION FUND

Approved Budget for Fiscal Year 2018-19

Fund	Description	Average Past 3 Years	Approved Budget FY 16/17	FY 17/18 Actual as of Apr-18	Approved Budget FY 17/18	Approved Budget FY 18/19
02-3400-3410	Interest Income	166	100	-	50	50
02-3900-3903	Interfund Transfer	-	88,000	-	-	-
02-4000-4650	Misc Income	23,363	326,867	1,766	-	1,500
02-4200-4201	Water Service	1,430,617	1,478,785	1,361,987	1,595,546	1,723,458
02-4200-4300	Connection Fee	28,928	12,500	34,385	21,600	30,000
02-4200-4330	Penalty/Shut-Off	79,211	68,300	71,402	65,318	77,670
	TOTAL REVENUES	1,562,286	1,974,552	1,469,540	1,682,514	1,832,678
02-7220-5010	Salaries, Regular	311,153	359,501	356,116	499,291	497,946
02-7220-5060	Overtime	9,554	10,000	11,672	10,000	10,000
02-7220-5100			-		-	10,000
02-7220-5150	Utilities	355,505	300,000	206,418	256,000	247,701
02-7220-5200	Telephone	13,182	12,400	17,636	15,100	21,163
02-7220-5300	Advertising & Publication	1,878	1,100	1,210	1,780	1,500
02-7220-5350	Office Supplies	4,385	4,000	4,520	4,000	4,500
02-7220-5360	Postage	7,302	7,500	5,791	6,800	6,800
02-7220-5400	Lab Analysis	16,773	15,000	11,773	19,500	30,000
02-7220-5410	Chemicals	31,366	28,000	24,055	28,300	28,300
02-7220-5450	Vehicle Maintenance/Operations	9,315	9,500	9,946	8,900	20,000
02-7220-5460	Facility Repair / Maint.	59,223	50,000	66,616	177,591	125,000
02-7220-5500	Fuel	10,490	13,500	20,098	15,000	23,000
02-7220-5600	Office Equipment Maintenance	3,209	1,500	2,822	4,000	4,000
02-7220-5700	Depreciation	292,708	-	-	-	-
02-7220-5800	Special Department Supplies	48,660	65,000	39,593	48,500	90,000
02-7220-5820	Legal Services	31,582	40,000	29,207	32,000	32,000
02-7220-5821	Engineering Services	37,076	25,000	13,500	27,500	25,000
02-7220-5840	Audit	14,497	12,900	14,492	14,500	14,500
02-7220-5850	Contract Services	72,012	39,000	42,004	45,800	65,800
02-7220-5900	Uniform	3,172	2,700	2,982	3,700	3,700
02-7220-5950	Lease Payment	137,744	154,003	83,925	150,000	172,136
02-7220-6050	Retirement	6,242	23,220	23,599	28,212	32,074
02-7220-6060	Health & Life Insurance	78,491	100,584	69,698	106,771	86,904
02-7220-6070	F.I.C.A./Medicare	25,324	22,119	28,538	38,961	38,858
02-7220-6080	Workers Compensation	49,841	39,965	45,275	43,278	44,284
02-7220-6090	Unemployment Insurance	7,190	10,000	-	6,000	6,000
02-7220-6100	Disability Insurance	3,013	3,829	3,421	5,500	5,486
02-7220-6110	P & GL Insurance	1,568	1,900	1,332	1,500	1,500
02-7220-6200	Bond / Principle	32,251	40,000	40,720	82,000	44,000
02-7220-6210	Bond / Interest	-	26,775	66,930	33,068	22,995
02-7220-6250	Memberships & Dues	19,935	15,000	15,519	15,200	16,000
02-7220-6300	Meetings/Travel/Training	4,781	5,000	1,090	1,500	1,000
02-7220-6400	Taxes & Assessment	310	320	225	400	400
02-7220-6500	Capital Outlay		343,919	48,536	-	106,300
	Total Expenditures	1,699,734	1,783,235	1,309,256	1,730,652	1,838,847
	FUND BALANCE:	-		-	48,138	6,169
	Excess of Revenues over Expenditures	(137,448)	191,317	160,284	-	(0)

- Fund Balance: \$463,069
- Lab Analysis: BSK Testing \$15,000 (5410)
- Vehicle Maintenance/Operations: Truck Repairs \$4,000; Road Grader \$5,000 (5450)

- Facility Maintenance: (2) Booster (2) Jockey VFD's \$55,000; Booster Pump Motor & Rebuilds \$7,000 (5460)
- Special Department Supplies: Fittings/Pipe/Etc. \$10,000; Fire Hydrants \$15,000 (5800)
- Contract Services: Elections \$20,000 (Sewer & General); Jeep \$2,136 (Sewer & General) (5850)
- Capital Outlay: Server Upgrade \$7,900; Truck/Trailer/Tractor/Bobcat \$88,400; Slurry Seal for City Hall/DMV/EDD Parking Lot \$10,000 (Water & General) (6500)

LONG-TERM LIABILITIES - WATER

USDA Water Improvement Loan			
Year Ended June 30	Principal	Interest	Totals
2019	44,000	23,985	67,985
2020	46,000	22,005	68,005
2021	48,000	19,635	67,635
2022	50,000	17,775	67,775
2023	52,000	15,525	67,525
2024	54,000	13,185	67,185
2025-2028	239,000	27,135	266,135
Total	533,000	139,245	672,245

- USDA Water Improvement Loan debt service will terminate 2028.

GAS TAX - STREET FUND

Approved Budget for Fiscal Year 2018-19

Fund	Description	Average Past 3 Years	Approved Budget FY 16/17	FY 17/18 Actual as of Apr-18	Approved Budget FY 17/18	Approved Budget FY 18/19
Revenues						
07-3500-3528	State Allocation - 2032	-	-	15,446	-	20,000
07-3500-3529	State Allocation - 2103	64,299	116,737	35,794	116,737	117,000
07-3500-3530	State Allocation - 2105	63,280	53,648	48,267	53,648	54,000
07-3500-3531	State Allocation - 2106	36,888	46,550	28,376	46,550	47,000
07-3500-3532	State Allocation - 2107	81,192	65,918	61,775	65,918	66,000
07-3500-3533	State Allocation - 2107.5	3,000	2,000	3,000	3,000	3,000
07-3400-3410	Interest Income	582	100	-	125	150
07-3900-3903	Interfund Transfer	-	-	-	-	-
07-4000-4650	Misc. Revenue (Grants)	82,080	-	70,851	-	-
	Total Revenues	331,321	284,953	263,509	285,978	307,150
Expenditures						
07-7190-5010	Salaries, Regular	51,402	35,551	19,170	36,268	30,348
07-7190-5060	Overtime	42	500	144	500	500
07-7190-5150	Utilities- Street Lights	62,184	61,865	57,258	73,300	68,709
07-7190-5450	Vehicle Maintenance / Operations	605	1,115	499	500	500
07-7190-5470	Street Repair / Maintenance	3,690	8,074	3,549	10,000	10,000
07-7190-5800	Special Department Supplies	1,105	1,500	677	1,500	1,500
07-7190-5821	Engineering Services	885	-	-	-	-
07-7190-5840	Audit Fees	1,115	1,300	946	1,000	1,000
07-7190-6050	Retirement	2,484	2,361	1,550	2,376	1,988
07-7190-6060	Health & Life Insurance	9,869	7,813	1,280	5,033	4,687
07-7190-6070	F.I.C.A./Medicare	3,876	2,758	1,421	2,813	2,360
07-7190-6080	Workers Compensation	8,394	4,727	2,497	4,957	4,345
07-7190-6100	Disability Insurance	450	389	164	397	333
07-7190-6500	Capital Outlay	189,680	505,319	313,773	571,957	180,880
	Total Expenditures	335,781	633,272	402,929	710,601	307,150
	FUND BALANCE:	-	348,319		424,623	
	Excess of Revenues over Expenditures	(4,460)	-	(139,420)	-	-

- Fund Balance: \$353,922
- Estimated Allocation for Fiscal Year 18/19

MEASURE “C” STREET FUND

Approved Budget for Fiscal Year 2018-19

Fund	Description	Average Past 3 Years	Approved Budget FY 16/17	FY 17/18 Actual as of Apr-18	Approved Budget FY 17/18	Approved Budget FY 18/19
Revenues						
14-3100-3175	County Allocation	155,877	163,371	210,043	151,488	156,940
14-3100-3180	County Allocation (ADA)	5,230	5,718	2,587	5,302	5,493
14-3100-3190	County Allocation (Flexible)	181,671	190,776	85,796	175,960	186,188
14-3400-3410	Interest Income	1,022	-	-	200	200
14-4000-4650	Misc. Revenue (Grants)	162,295	-	330,577	-	-
	Total Revenues	506,094	359,865	629,003	332,950	348,821
Expenditures						
14-7190-5010	Salaries, Regular	99,240	147,892	99,041	154,943	134,493
14-7190-5060	Overtime	659	500	139	750	750
14-7190-5420	Street ADA Projects	-	-	8,000	-	-
14-7190-5450	Vehicle Maintenance/Operations	3,926	1,308	4,894	8,000	8,000
14-7190-5470	Street Repair / Maint.	16,227	17,386	10,983	50,000	50,000
14-7190-5800	Special Department Supplies	5,714	4,589	6,105	7,000	7,000
14-7190-5480	Sidewalk / Curb / Gutter-Maint.	-	-	-	-	-
14-7190-5821	Engineering Services	165	-	-	-	-
14-7190-5840	Audit	1,231	1,657	1,348	1,500	1,500
14-7190-5850	Contract Services	62,989	30,000	49,201	30,000	30,000
14-7190-6050	Retirement	5,050	9,720	6,744	9,492	8,809
14-7190-6060	Health & Life Insurance	26,915	54,759	23,835	39,526	32,414
14-7190-6070	F.I.C.A./Medicare	7,690	11,352	7,607	11,911	10,346
14-7190-6080	Workers Compensation	16,311	19,457	12,897	20,024	18,998
14-7190-6100	Disability Compensation	901	1,603	923	1,651	1,461
14-7190-6500	Capital Outlay	342,339	632,000	1,129,855	857,036	45,050
14-7190-7500	Transfer Out	-	-	-	-	-
	Total Expenditures	589,357	932,222	1,361,572	1,191,833	348,821
	FUND BALANCE:	-	572,357		858,883	
	Excess of Revenues over Expenditures	(83,263)	(0)	(732,569)	-	-

- Fund Balance: \$145,124

“LTF” STREET FUND
Approved Budget for Fiscal Year 2018-19

Fund	Description	Average Past 3 Years	Approved Budget FY 16/17	FY 17/18 Actual as of Apr-18	Approved Budget FY 17/18	Approved Budget FY 18/19
Revenues						
12-3100-3160	Article III	7,553	8,339	-	7,429	8,577
12-3100-3170	Article VIII	307,767	356,839	5,628	332,168	387,298
12-3100-3410	Interest Income	415	-	333	100	100
12-4000-4650	Misc. Revenue (Grants)	11,398	-	88,411	-	
	Total Revenues	327,133	365,178	94,372	339,697	395,975
Expenditures						
12-7190-5010	Salaries, Regular	94,981	109,741	108,033	116,972	95,967
12-7190-5060	Overtime	632	500	395	750	750
12-7190-5440	Street Painting	-	-	-	-	-
12-7190-5450	Veh. Maint/Operations	7,964	9,000	3,921	8,000	5,000
12-7190-5470	Street Repair	20,233	14,977	27,388	50,000	50,000
12-7190-5480	Sidewalk / Curb	1,396	5,000	2,959	10,000	10,000
12-7190-5500	Fuel	2,718	4,000	3,617	5,000	5,000
12-7190-5800	Special Department Supplies	13,001	8,500	11,890	15,000	15,000
12-7190-5821	Engineering Services	748	2,000	-	3,000	3,000
12-7190-5840	Audit Fees	1,635	2,000	1,398	1,500	1,500
12-7190-5850	Contract Services	1,193	2,500	538	2,500	1,500
12-7190-6050	Retirement	4,496	7,221	7,131	6,944	6,229
12-7190-6060	Health & life Insurance	19,839	27,403	19,469	21,715	18,677
12-7190-6070	F.I.C.A./Medicare	7,350	8,433	8,369	9,006	7,398
12-7190-6080	Workers Compensation	15,435	14,455	13,618	14,971	13,502
12-7190-6100	Disability Insurance	864	1,191	1,016	1,271	1,045
12-7190-6500	Capital Outlay	198,161	272,676	104,072	368,290	161,407
12-7195-5470	Streets (ART 3) Repairs	-	-	-	-	
	Total Expenditures	390,645	489,597	313,815	634,919	395,975
	FUND BALANCE:	-	124,419		295,222	
	Excess of Revenues over Expenditures	(63,512)	-	(219,443)	-	-

- Fund Balance: \$116,425
- Estimated Allocation for Fiscal Year 18/19

MENDOTA CFD FUND

Approved Budget for Fiscal Year 2018-19

Fund	Description	Average Past 3 Years	Approved Budget FY 16/17	FY 17/18 Actual as of Apr-18	Approved Budget FY 17/18	Approved Budget FY 18/19
Revenues						
61-3000-3015	Mendota CFD / 2006 - 01	176,987	160,000	143,549	207,609	289,363
61-3400-3410	Interest Income	110	-	-	35	50
	Total Revenues	177,097	160,000	143,549	207,644	289,413
Expenditures						
61-6150-5010	Salaries, Regular	106,046	146,700	184,348	216,420	219,782
61-6150-5060	Overtime	7,972	6,000	6,489	6,000	6,000
61-6150-5850	Contract Services	4,268	3,000	3,780	5,255	5,255
61-6150-6050	Retirement	-	-	1,948	-	-
61-6150-6060	Health & life Insurance	22,057	33,386	33,120	41,916	42,798
61-6150-6070	F.I.C.A./Medicare	9,511	11,681	15,344	17,015	17,272
61-6150-6080	Workers Compensation	16,409	20,022	24,133	29,986	31,326
61-6150-6100	Disability Insurance	1,136	1,649	1,897	2,402	2,438
	Total Expenditures	167,399	222,438	271,059	318,994	324,871
	FUND BALANCE:	-	62,438	-	111,350	35,458
	Excess of Revenues over Expenditures	9,698	-	(127,510)	-	-

- Fund Balance: \$27,006

AVIATION

Approved Budget for Fiscal Year 2018-19

Fund	Description	Average Past 3 Years	Approved Budget FY 16/17	FY 17/18 Actual as of Apr-18	Approved Budget FY 17/18	Approved Budget FY 18/19
Revenues						
05-3500-3600	State Allocation	10,000	10,000	10,000	10,000	10,000
05-3400-3410	Interest Income	2	-	-	-	-
05-4000-4650	Misc. Revenue	-	-	260,384	-	-
	Total Revenues	10,002	10,000	270,384	10,000	10,000
Expenditures						
05-7230-5010	Salaries, Regular	1,600	1,768	1,960	1,983	1,983
05-7230-5060	Overtime	34	-	-	100	200
05-7230-5150	Utilities	1,056	800	558	1,200	1,000
05-7230-5460	Facility Repair/Maintenance	419	501	640	250	1,000
05-7230-5800	Special Department Supplies	-	-	-	-	-
05-7230-5821	Engineering	-	-	-	-	-
05-7230-5850	Contract Services	-	-	-	-	-
05-7230-6050	Retirement	73	116	128	130	130
05-7230-6060	Health & Life Insurance	654	385	593	378	383
05-7230-6070	F.I.C.A./Medicare	126	136	154	152	152
05-7230-6080	Workers Compensation	254	232	255	269	279
05-7230-6100	Disability Compensation	15	19	19	21	21
05-7230-6150	Airport Insurance	4,978	5,490	3,954	4,000	4,000
05-7230-6400	Taxes & Assesments	297	289	314	305	315
05-7230-6500	Capital Outlay	-	-	261,464	-	-
	Total Expenditures	9,506	9,736	270,039	8,788	9,463
Excess of Revenues over Expenditures		496	264	345	1,212	537

“COPS”
Approved Budget for Fiscal Year 2018-19

Fund	Description	Average Past 3 Years	Approved Budget FY 16/17	FY 17/18 Actual as of Apr-18	Approved Budget FY 17/18	Approved Budget FY 18/19
Revenues						
23-3500-3560	COPS	41	100,000	109,416	100,000	100,000
23-3400-3410	Interest Income	124,974	-	-	10	10
	Total Revenues	125,015	100,000	109,416	100,010	100,010
Expenditures						
23-6150-5010	Salaries, Regular	82,596	78,861	59,840	71,383	71,865
23-6150-5060	Overtime	6,540	13,000	6,327	13,000	13,000
23-6150-6050	Retirement	-	-	525	-	500
23-6150-6060	Health & life Insurance	26,154	19,357	12,033	15,857	17,734
23-6150-6070	F.I.C.A./Medicare	7,187	7,027	5,108	6,456	6,493
23-6150-6080	Workers Compensation	12,665	14,386	7,834	15,579	15,941
23-6150-6100	Disability Insurance	864	992	625	911	917
	Total Expenditures	136,005	133,623	92,292	123,186	126,450
	FUND BALANCE:		33,623		23,176	26,440
	Excess of Revenues over Expenditures		-	17,124	-	-

- Fund Balance \$35,627

DONATION FUND

Approved Budget for Fiscal Year 2018-19

Fund	Description	Approved Budget FY 18/19
Donation Fund		
24 (Fund Balance)	Donation Fund Balance	1,489
	Total Revenues	1,489
Expenditures		
24-5090-5800	Special Department Supplies	1,489
	Total Expenditures	1,489
	Excess of Revenues over Expenditures	-

- Fund Balance: \$1,489
- National Night Out Event \$766
- Recreation Commission \$667
- Business Summit \$55

PUBLIC SAFETY IMPACT FUND

Approved Budget for Fiscal Year 2018-19

		Approved Budget FY 18/19
Fund	Description	
Public Safety Impact Fees		
Impact Fees		
52-3200-3240	Lic. & Permits Developers Fees	36,000
52-3400-3410	Interest	15
Total Revenues		36,015
Expenditures		
52-6150-5900	Public Safety Uniforms	7,900
52-6150-6500	Capital Improvement	54,000
Total Expenditures		61,900
FUND BALANCE:		25,885
Excess of Revenues over Expenditures		-

- Fund Balance: \$59,381
- Public Safety Uniforms: New Hire Uniforms \$7,900 (5900)
- Capital Outlay: (2) Police Department Vehicles \$54,000 (6500)

FIRE PROTECTION IMPACT FUND

Approved Budget for Fiscal Year 2018-19

		Approved Budget FY 18/19
Fund	Description	
Fire Protection Impact Fees		
Impact Fees		
53-3200-3240	Lic. & Permits Developers Fees	53,036
53-3400-3410	Interest	95
	Total Revenues	53,131
Expenditures		
53-5070-5850	Fire Protection Contract Services	212,140
	Total Expenditures	212,140
	FUND BALANCE:	159,009
	Excess of Revenues over Expenditures	(0)

- Fund Balance: \$108,640
- Fire Protection Contract Services: Fire Protection Contract Services \$212,140 (5850)

RECREATION FACILITIES IMPACT FUND

Approved Budget for Fiscal Year 2018-19

		Approved Budget FY 18/19
Fund	Description	
Recreation Facilities Impact Fees		
Impact Fees		
56-3200-3240	Lic. & Permits Developers Fees	50,000
56-3400-3410	Interest	50
	Total Revenues	50,050
Expenditures		
56-7250-6500	Capital Improvement	75,000
	Total Expenditures	75,000
	FUND BALANCE:	24,950
	Excess of Revenues over Expenditures	-

- Fund Balance: \$219,559
- Capital Outlay: Splash Park Repairs (6500)

WATER CAPITAL IMPACT FUND

Approved Budget for Fiscal Year 2018-19

		Approved Budget FY 18/19
Fund	Description	
Water Impact Fees		
Impact Fees		
57-3200-3240	Lic. & Permits Developers Fees	70,000
57-3400-3410	Interest	245
	Total Revenues	70,245
Expenditures		
57-7220-6500	Capital Improvement	150,000
	Total Expenditures	150,000
	Fund Balance:	79,755
	Excess of Revenues over Expenditures	-

- Fund Balance: \$779,272
- Capital Outlay: Mowry Bridge Project - Engineering Services \$50,000; Automatic Water Meter Project \$100,000 (6500)

STROM DRAIN IMPACT FUND

Approved Budget for Fiscal Year 2018-19

		Approved Budget FY 18/19
Fund	Description	
Strom Drain Impact Fees		
Impact Fees		
54-3200-3240	Lic. & Permits Developers Fees	70,000
54-3400-3410	Interest	17
	Total Revenues	70,017
Expenditures		
54-7210-6500	Capital Improvement	127,676
	Total Expenditures	127,676
	FUND BALANCE:	57,659
	Excess of Revenues over Expenditures	-

- Fund Balance: \$70,017
- Capital Outlay: Ponding Basin Fence \$15,000; La Colonia Project \$112,676 (6500)

SEWER CAPITAL IMPACT FUND

Approved Budget for Fiscal Year 2018-19

		Approved Budget FY 18/19
Fund	Description	
Sewer Impact Fees		
Impact Fees		
58-3200-3240	Lic. & Permits Developers Fees	70,000
58-3400-3410	Interest	45
	Total Revenues	70,045
Expenditures		
58-7210-6500	Capital Improvement	140,363
	Total Expenditures	140,363
	FUND BALANCE:	70,318
	Excess of Revenues over Expenditures	-

- Fund Balance: \$70,045
- Capital Outlay: (2) Evaporative Units \$100,000; Lozano Lift Station \$40,363 (6500)

TRAFFIC FEES IMPACT FUND

Approved Budget for Fiscal Year 2018-19

		Approved Budget FY 18/19
Fund	Description	
	Traffic Fees	
	Impact Fees	
33-3200-3240	Lic. & Permits Developers Fees	-
33-3400-3410	Interest	-
	Total Revenues	-
	Expenditures	
33-7190-6500	Capital Improvement	18,060
	Total Expenditures	18,060
	FUND BALANCE:	18,060
	Excess of Revenues over Expenditures	-

- Fund Balance: \$0
- Steve Hair Signal Light Project

SIGNAL LIGHT IMPACT FUND

Approved Budget for Fiscal Year 2018-19

		Approved Budget FY 18/19
Fund	Description	
Signal Light Impact Fees		
Impact Fees		
39-3200-3240	Lic. & Permits Developers Fees	-
39-3400-3410	Interest	-
	Total Revenues	-
Expenditures		
39-7190-6500	Capital Improvement	59,316
	Total Expenditures	59,316
	FUND BALANCE:	59,316
	Excess of Revenues over Expenditures	-

- Fund Balance: \$0
- Steve Hair Signal Light Project

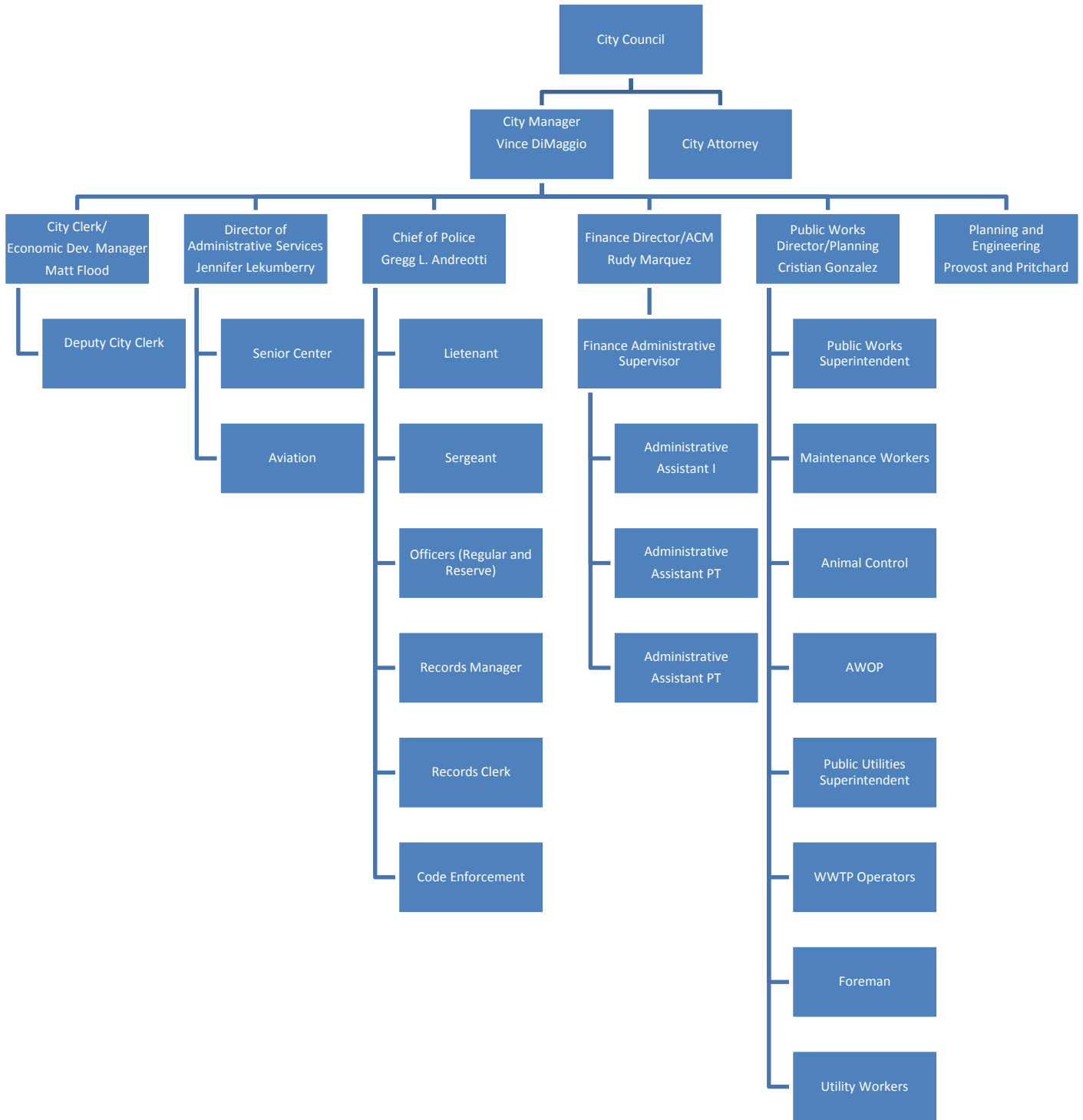
TRAFFIC IMPACT FUND
 Approved Budget for Fiscal Year 2018-19

Fund	Description	Approved Budget FY 18/19
Traffic Impact Fees		
Impact Fees		
55-3200-3240	Lic. & Permits Developers Fees	44,000
55-3400-3410	Interest	44
	Total Revenues	44,044
Expenditures		
55-7190-6500	Capital Improvement	199,467
	Total Expenditures	199,467
	FUND BALANCE:	155,423
	Excess of Revenues over Expenditures	-

- Fund Balance: \$44,044
- Steve Hair Signal Light Project

CITY OF MENDOTA

Organizational Chart



CITY OF MENDOTA

Payroll Allocation Summary

<p>City Manager</p> <p>General Fund 15%</p> <p>Water 45%</p> <p>Sewer 25%</p> <p>Gas Tax 5%</p> <p>Measure C 5%</p> <p>LTF 5%</p> <p>Economic Development Manager/City Clerk</p> <p>General Fund 25%</p> <p>Water 40%</p> <p>Sewer 20%</p> <p>Gas Tax 5%</p> <p>Measure C 5%</p> <p>LTF 5%</p> <p>Deputy City Clerk (1)</p> <p>General Fund 30%</p> <p>Water 45%</p> <p>Sewer 25%</p> <p>Director of Administrative Services</p> <p>General 30%</p> <p>Water 45%</p> <p>Sewer 25%</p> <p>Senior Center Coordinator (1)</p> <p>General Fund 100%</p> <p>Public Utilities Superintendent (1)</p> <p>Water 60%</p> <p>Sewer 40%</p> <p>Public Utilities Water/Wastewater Opr I (3)</p> <p>Water 60%</p> <p>Sewer 40%</p>	<p>Finance Director/Assistant City Manager</p> <p>General Fund 35%</p> <p>Water 23%</p> <p>Sewer 22%</p> <p>Measure C 10%</p> <p>LTF 10%</p> <p>Finance Administrative Supervisor</p> <p>Water 45%</p> <p>Sewer 25%</p> <p>Sanitation 20%</p> <p>Measure C 5%</p> <p>LTF 5%</p> <p>Administrative Assistant I (1)</p> <p>Water 60%</p> <p>Sewer 20%</p> <p>Sanitation 20%</p> <p>Administrative Assistant PT (2)</p> <p>Water 60%</p> <p>Sewer 20%</p> <p>Sanitation 20%</p> <p>Director of Public Works/Planning</p> <p>General Fund 30%</p> <p>Water 30%</p> <p>Sewer 15%</p> <p>Sanitation 5%</p> <p>Measure C 10%</p> <p>LTF 10%</p> <p>Public Works Superintendent (1)</p> <p>General 10%</p> <p>Water 20%</p> <p>Sewer 10%</p> <p>Measure C 30%</p> <p>LTF 30%</p>
--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Public Utilities Foreman (1)		Public Works Maintenance Worker III (1)	
Water	60%	Water	10%
Sewer	40%	Sewer	10%
		Gas Tax	30%
Public Utilities Utility Worker I (1)		Measure C	25%
Water	50%	LTF	25%
Sewer	30%		
Measure C	10%	Public Works Maintenance Worker I (1)	
LTF	10%	General	70%
		Water	20%
Public Works Maintenance Worker I (1)		Sewer	10%
General	25%		
Water	10%	Public Works Maintenance Worker III (1)	
Airport	5%	Measure C	100%
Sewer	10%		
Gas Tax	15%	Public Works Maintenance Worker I (1)	
Measure C	15%	General	15%
LTF	20%	Water	35%
		Sewer	10%
Public Works Part-time Employee (6)		Measure C	20%
General	58%	LTF	20%
Water	18%		
Sewer	12%	Police Sergeant (1)	
Measure C	6%	General	50%
LTF	6%	CFD	50%
Police Chief		Police Officer (5)	
General	100%	General	100%
Police Lieutenant (1)		Police Records Manager (1)	
General	28%	General	100%
CFD	58%		
COPS	14%	Police Records Clerk (1)	
		General	100%
Police Sergeant (1)		Reserve Police Officer (2)	
General	33%	General	100%
CFD	50%		
COPS	17%	Police Officer (1)	
		CFD	100%
Police Sergeant (2)		Police Officer (1)	
General	40%	COPS	100%
CFD	60%		

**BEFORE THE CITY COUNCIL
OF THE
CITY OF MENDOTA, COUNTY OF FRESNO**

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF MENDOTA APPROVING
AN ADDENDUM TO THE MEMORANDUM
OF UNDERSTANDING BETWEEN THE CITY
OF MENDOTA AND OPERATING ENGINEERS
LOCAL UNION NO. 3, ON BEHALF OF THE
MENDOTA POLICE OFFICERS ASSOCIATION**

RESOLUTION NO. 18-40

WHEREAS, the City of Mendota (“City”) entered into an agreement, dated July 1, 2015, with the Mendota Police Officers Association (“Association”) and Operating Engineers Local Union No. 3 (“Union”) (collectively, “Parties”) to promote harmonious relations between the City, the Association, and the Union, to establish an equitable and peaceful procedure for the resolution of differences, and to establish wages, hours of work and other terms and conditions of employment (“Agreement”); and

WHEREAS, the Parties desire to make certain modifications to the Agreement;
and

WHEREAS, staff has prepared an Addendum to the Agreement, attached hereto as Exhibit “A”, which modifies Article I, Section E and Article V, Section A (“Addendum”); and

WHEREAS, upon reviewing the Addendum, the City Council has independently determined that execution of the Addendum is in City’s the best interests;

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Mendota, that the City Council hereby approves the Addendum to the Memorandum of Understanding Between the City of Mendota and Operating Engineers Local Union No. 3, on Behalf of the Mendota Police Officers Association, attached hereto as Exhibit “A”.

BE IT FURTHER RESOLVED, by the City Council of the City of Mendota, that the City Manager is hereby authorized to execute the above-referenced Addendum, subject to such reasonable modifications, revisions, additions and deletions as he may approve prior to execution, and any other documentation necessary to effectuate the Agreement.

Rolando Castro, Mayor

ATTEST:

I, Matt Flood, City Clerk of the City of Mendota, do hereby certify that the foregoing resolution was duly adopted and passed by the City Council at a regular meeting of said Council, held at the Mendota City Hall on the 12th day of June, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Matt Flood, City Clerk

**ADDENDUM TO MEMORANDUM OF UNDERSTANDING
BETWEEN THE CITY OF MENDOTA AND OPERATING ENGINEERS LOCAL
UNION NO. 3, ON BEHALF OF THE MENDOTA POLICE OFFICERS ASSOCIATION**

This Addendum to Memorandum of Understanding Between the City of Mendota and Operating Engineers Local Union No. 3, on Behalf of the Mendota Police Officers Association (the “*Addendum*”), made this 12th day of June, 2018, is entered into between the City of Mendota (the “*City*”), on the one hand, and Mendota Police Officers Association (“*MPOA*” or the “*Association*”) and Operating Engineers Local Union No. 3 (“*OE3*” or the “*Union*”), on the other. The City, MPOA and OE3 are sometimes collectively referred to herein as the “*Parties*” or individually as a “*Party*.” This Addendum is governed by Sections 3500-3510 of the Government Code of the State of California (otherwise known as the “*Meyers-Milias-Brown Act*” or “*MMBA*”), and the City’s Personnel Rules, ordinances, policies, rules, or other regulations. In the event of a conflict between the laws under the MMBA and this Agreement, the City’s Personnel Rules, ordinances, policies, rules and other regulations, and laws under the MMBA shall govern.

RECITALS

The Parties agree that the following background facts are true and correct:

- A. On or about July 1, 2015, the City, MPOA, and OE3 entered into the Memorandum of Understanding Between the City of Mendota and Operating Engineers Local Union No. 3, on Behalf of the Mendota Police Officers Association (the “*Agreement*”).
- B. On or about April 25, 2017, the City, MPOA, and OE3 entered into an Addendum of the Agreement, modifying certain provisions of the Agreement.
- C. The City anticipates ordering an election on November 6, 2018, (the “*Election*”), on an ordinance increasing in the City’ Sales and Use Tax (collectively, the “*Ordinances*”).
- D. Until the Ordinance is submitted to the electorate for approval, it is unclear what level of funding will be available to the City to enhance public safety.

In this context, the Parties hereby agree that the Agreement shall be amended as follows:

1. Modifications to Article I, Section E

Article I, Section E, is replaced with the following language:

The term of this Agreement will be July 1, 2015, to June 30, 2019. There shall be no additional request made for a wage reopener for the fiscal year of 2017/18 or 2018/19.

///

///

///

2. **Modifications to Article V, Section A**

Article V, Section A, is replaced with the following language:

The annual compensation schedule for Police Officers and Police Corporals, and Police Sergeants employed on a full-time basis shall be as follows starting July 1, 2018, reflecting an additional six percent (6%) COLA for each classification listed below:

Compensation Schedule (starting July 1, 2018)					
Position	Step 1	Step 2	Step 3	Step 4	Step 5
Police Officer	\$18.9929	\$19.9425	\$20.9397	\$21.9866	\$23.0867
Police Corporal	\$19.9482	\$20.9457	\$21.9930	\$23.0926	\$24.2472
Police Sergeant	\$21.5266	\$22.6029	\$23.7331	\$24.9198	\$26.1657

Employees shall be eligible for a salary step increase at the time of his/her yearly performance evaluation, contingent on the Employee receiving a satisfactory performance evaluation along with a recommendation for the salary step increase made by the Employee's supervisor and approved by the City Manager. When an Officer is promoted to Corporal, they shall be promoted to the same step in the new classification.

If the electorate passes the Ordinance at the Election, the following Compensation Schedule shall apply effective January 1, 2019, reflecting an additional six percent (6%) COLA for each classification listed below:

Compensation Schedule (starting January 1, 2019; only if Ordinance passes)					
Position	Step 1	Step 2	Step 3	Step 4	Step 5
Police Officer	\$20.1324	\$21.1391	\$22.1960	\$23.3058	\$24.4719
Police Corporal	\$21.1451	\$22.2024	\$23.3126	\$24.4782	\$25.7020
Police Sergeant	\$22.8182	\$23.9591	\$25.1571	\$26.4149	\$27.7356

IN WITNESS WHEREOF, the Parties hereto, pursuant to authorization duly granted, have executed this Agreement to be effective as of the date first shown above.

FOR THE CITY OF MENDOTA

FOR THE UNION/ASSOCIATION

By _____
 Vince DiMaggio, City Manager
 Employees Division

By _____
 Operating Engineers, Local Union No. 3

Dated: _____

Dated: _____

By _____
John P. Kinsey, City Attorney

Dated: _____

By _____
Carlos Esqueda, President
Mendota Police Officers Association

Dated: _____



286 W. Cromwell Avenue
Fresno, CA 93711-6162
Tel: (559) 449-2700
Fax: (559) 449-2715
www.ppeng.com

June 4, 2018

Mr. Vince DiMaggio
City of Mendota
643 Quince Street
Mendota, CA 93640

**RE: Proposal for Land Surveying and Engineering Services
Black, Fleming & McCabe Street Reconstruction Project**

Dear Vince:

Thank you for the opportunity to submit this proposal to provide land surveying and civil engineering services for the Black, Fleming & McCabe Street Reconstruction Project. This proposal discusses our understanding of the project, recommends a scope of services together with associated fees, deliverables and approximate schedules, sets forth our assumptions and discusses other services that may be of interest as the project proceeds.

Project Understanding

This project, to reconstruct the failed asphalt pavement of Black Avenue, Fleming Avenue, McCabe Avenue between Rowe Avenue and Sorensen Avenue, has been a priority project for the City and while currently not a part of an approved budget, it does appear near the top of the SB1 Project List adopted by the City in April and has been included on the Federal Transportation Improvement Program (FTIP) through the Fresno Council of Governments (FCOG.) Because of its inclusions on the FTIP, FCOG would like to award the City \$801,703 in Surface Transportation Block Grant (STBG) funding for construction of the project. In order to meet the Request for Authorization (RFA) deadlines, the City will need to use local funding for the surveying and engineering design. The project will include reconstruction of the asphalt pavement as well as reconstruction of some curb, gutter, sidewalk and driveway approaches. The project will also likely result in the removal of some street trees with roots that are destroying the pavement.

Scope of Services

Our proposed scope of work for this project is segregated into several phases, described below.

Phase SUR: Field Survey

- Establish construction control centerlines using existing curbs, gutters and concrete improvements. No boundary survey will be provided as the limits of the existing street construction are not being expanded.

\\ppeng.com\pzd\data\Clients\Mendota_City of-3336\3336OG01_On-Going\700\700 Road Improvements\700.11 Red Streets and Slurry Seal\Black Fleming & McCabe\Proposal_BlackFlemingMcCabe.docx

- Perform a topographical field survey to determine horizontal locations and existing elevations of gutter lips, crown elevations, top of curb and flowlines, trees, utility poles, valve covers, manhole lids and storm drain inlets/outlets.
- Additional detail will be obtained at existing curb returns for use in confirming compliance of existing curb ramps or designing new ADA-compliant accessible curb ramps. We will locate existing signs, trees, above ground utilities, and other features that will impact curb ramp design.
- Contact dry utility providers with services in the area and research maps and information they provide. Incorporate utility infrastructure into base maps
- Prepare base map for use by design engineer.

We propose to complete the Field Survey Phase for the lump sum of \$7,000.

Phase PSE: Construction Documents (Plans, Specifications and Cost Opinion) and Bidding

- Prepare Notice of Exemption for CEQA, since the project is Categorically Exempt under Section 15302, Replacement or Reconstruction.
- Review findings and recommendations of Geotechnical Engineer's investigation (to be provided by the City) and coordinate with the Geotechnical Engineer to determine the appropriate method of reconstruction.
- Design of street improvements, including pavement, striping, limited curb & gutter, drive approaches, and accessible curb ramps. Improvements to gutter drainage will be made where gutters are being replaced; however, there are drainage issues along these streets which are founded in factors outside of the project limits. This project will not be able to completely address all drainage issues within the project limits.
- Prepare plans, specifications and engineer's opinion of probable construction cost (PS&E). Plans will be single-window plan view only, at a scale of 1"=20' to allow for adequate illustration of detail. Specifications will be in CSI format.
- We anticipate one preliminary submittal to the City for review when PS&E are approximately 50% complete. This will ensure that we are proceeding in accordance with the City's direction. After review is complete, we will generate 100% final construction documents ready for use in bidding.
- In order to receive the STBG funding from Caltrans, we will prepare the required documents per the District Local Assistance Manual for the Request for Authorization for Construction Funding which includes, among other forms:
 - Finance Letter
 - Data Sheets
 - Field Review
 - NEPA documentation (PES Form to confirm Categorical Exclusion)
 - DBE goal methodology
 - Right of Way Certification
 - PS&E Certification.

We propose to complete the Construction Documents Phase for the lump sum of \$44,500.

Provost & Pritchard Consulting Group will perform the services in these Phases for the **total fixed fee amount of \$51,500**. These services will be invoiced monthly, on a percent-complete basis. Reimbursable Expenses are included in the Fixed Fee amount stated.

Schedule

Once we receive a signed contract and are authorized to proceed, we will move forward with the above scope. Bidding for the project is anticipated to take place in February 2019, following authorization from Caltrans, with construction of improvements planned to take place in the spring of 2019.

Assumptions

- The City will separately retain BSK & Associates to prepare a geotechnical engineering report. Estimated cost of the necessary report is \$7,190 and is not a part of this proposal.
- No existing wet utilities, such as sewer, water, or storm drain will need to be designed or replaced as a part of this project, other than adjustment of lids and manholes covers to match finished grade.
- The City will provide video inspection and comments on existing sewer pipes and manholes within the limits of the project and will specifically identify any dilapidated manholes that should be reconstructed as part of this project. At this time, we are not including rehabilitation or redesign of the sewer system in our scope of services.
- The new infrastructure will not be capacity-increasing and is therefore eligible for a Categorical Exemption under CEQA and Categorical Exclusion under NEPA.
- Existing curb and gutter will be replaced or new curb and gutter installed only where broken, near drive approaches being replaced, and near curb returns where ADA-compliant ramps will be constructed.
- No sidewalk construction is planned as part of this project, except for short transitional segments of walks at drive approaches and curb returns where ADA-compliant ramps will be constructed.
- Construction limits for this project will not extend into the Caltrans SR 33 (Derrick Avenue) nor SR 180 (Oller Street) right of way.

Additional Services

The following services are not included in this proposal, however these and others can be provided at additional cost, upon request.

- Advertising and Bidding services
- Street lighting, street tree, or landscape design
- Construction Administration
- Construction Staking
- Construction Observation

Terms & Conditions

In order to convey a clear understanding of our mutual responsibilities under this proposal, the attached Consultant Services Agreement is made a part of this proposal. If this proposal is acceptable, please sign below and on the Consultant Services Agreement, and return a copy of each to our office. These documents will serve as our Notice to Proceed. This proposal is valid for 60 days from the date above.

Respectfully,

Provost & Pritchard Consulting Group



Michael L. Osborn, PE
RCE 66,022
Project Manager



David McGlasson, PE, PLS
RCE 38,482, PLS 6968
Principal-in-Charge

Terms & Conditions Accepted

By City of Mendota

Signature _____
Vince DiMaggio
City Manager

_____ Date

**BEFORE THE CITY COUNCIL
OF THE
CITY OF MENDOTA, COUNTY OF FRESNO**

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF MENDOTA AUTHORIZING
EXECUTION OF AN ENGINEERING SERVICES
AGREEMENT FOR THE BLACK, FLEMING &
McCABE STREET RECONSTRUCTION
PROJECT**

RESOLUTION NO. 18-43

WHEREAS, the City of Mendota staff and the City Engineer have determined that Black Avenue, Fleming Avenue, and McCabe Avenue between Rowe Avenue and Sorensen Avenue are streets with pavement in a failed condition and are in need of reconstruction; and

WHEREAS, this project has been listed on the council approved SB1 project list as well as the Federal Transportation Improvement Program (FTIP); and

WHEREAS, the City is positioned to receive up to \$801,703 in federal funding for construction of this project; and

WHEREAS, the City intends to retain the City Engineer, Provost & Pritchard Engineering Group, Inc., to provide surveying and engineering services necessary to prepare construction ready bid documents and submit the Request for Authorization to Caltrans for the federal funding; and

WHEREAS, the City Engineer has submitted a proposal that is acceptable to City staff.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Mendota does hereby authorize the City Manager to approve and execute the proposal received from Provost & Pritchard Engineering Group for the Black, Fleming & McCabe Street Reconstruction Project, dated June 4, 2018, in the total amount of \$51,500.

Rolando Castro, Mayor

ATTEST:

I, Matt Flood, City Clerk of the City of Mendota, do hereby certify that the foregoing resolution was duly adopted and passed by the City Council at a regular meeting of said Council, held at the Mendota City Hall on the 12th day of June, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Matt Flood, City Clerk

**BEFORE THE CITY COUNCIL
OF THE
CITY OF MENDOTA, COUNTY OF FRESNO**

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF MENDOTA UPDATING
THE ROADWAY CLASSIFICATION OF
BLACK AVENUE BETWEEN ROWE AVENUE
AND SORENSEN AVENUE**

RESOLUTION NO. 18-44

WHEREAS, the continued development of the Las Palmas Estates in the northwest corner of the City has increased vehicular traffic on Black Avenue between Rowe Avenue and Sorensen Avenue; and

WHEREAS, Black Avenue is currently categorized as a Local Road in the General Plan and on the California Road Systems (CRS) Maps; and

WHEREAS, Black Avenue between Rowe Avenue and Sorensen Avenue is the primary access street that links approximately 173 single-family homes in the Las Palmas development to the rest of the City; and

WHEREAS, per Policy C-1.1 of the City's General Plan, Collector Streets link neighborhoods and carry light to moderate traffic volumes with an average daily trip count less than 13,000 trips; and

WHEREAS, this section of Black Avenue meets the key criteria of a Collector Street per the General Plan; and

WHEREAS, this section of Black Avenue meets the criteria of a Minor Collector per Federal Highway Administration Planning Process criteria; and

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Mendota does hereby authorize the section of Black Avenue between Rowe Avenue and Sorensen Avenue to be reclassified as a Collector Street or, more specifically, a Minor Collector for the purposes of the California Road System Map.

Rolando Castro, Mayor

ATTEST:

I, Matt Flood, City Clerk of the City of Mendota, do hereby certify that the foregoing resolution was duly adopted and passed by the City Council at a regular meeting of said Council, held at the Mendota City Hall on the 12th day of June 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Matt Flood, City Clerk

**BEFORE THE CITY COUNCIL
OF THE
CITY OF MENDOTA, COUNTY OF FRESNO**

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF MENDOTA UPDATING THE
ROADWAY CLASSIFICATION OF 5th STREET
BETWEEN DERRICK AVENUE (SR 33) AND
NAPLES STREET ON CALTRANS CALIFORNIA
ROAD SYSTEM MAP**

RESOLUTION NO. 18-45

WHEREAS, 5th Street between Derrick Avenue (State Route 33) and Naples Street is classified with a Roadway Category of Collector Street in the City's General Plan; and

WHEREAS, 5th Street provides access to Washington Elementary School and Our Lady of Guadalupe Church, and also provides a connection from residential and commercial areas to the two main arterials in town (State Routes 33 and 180); and

WHEREAS, per Policy C-1.1 of the City's General Plan, Collector Streets link neighborhoods and carry light to moderate traffic volumes with an average daily trip count less than 13,000 trips; and

WHEREAS, this section of 5th Street meets the key criteria of a Collector Street per the General Plan and is shown as such within that document; and

WHEREAS, this section of 5th Street meets the criteria of a Major Collector per Federal Highway Administration Planning Process criteria; and

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Mendota does hereby direct the City Manager and staff to take the proper steps with Caltrans to update their California Road System Map to reclassify 5th Street between Derrick Avenue (SR 33) and Naples Street as a Major Collector.

Rolando Castro, Mayor

ATTEST:

I, Matt Flood, City Clerk of the City of Mendota, do hereby certify that the foregoing resolution was duly adopted and passed by the City Council at a regular meeting of said Council, held at the Mendota City Hall on the 12th day of June 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Matt Flood, City Clerk

**BEFORE THE CITY COUNCIL
OF THE
CITY OF MENDOTA, COUNTY OF FRESNO**

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF MENDOTA APPROVING
A DONATION TO MENDOTA YOUTH
RECREATION FROM THE CITY DONATIONS
FUND FOR THE PURCHASE OF TROPHIES**

RESOLUTION NO. 18-38

WHEREAS, the City Council of the City of Mendota has remaining funds from a fundraiser conducted by the City of Mendota Recreation Commission; and

WHEREAS, Mendota Youth Recreation (MYR) has requested donations for trophies that will be given to participants of their Cal Ripken Youth Baseball League (CRYBL); and

WHEREAS, providing funding to MYR to purchase trophies for participants in the CRYBL serves a public purpose by promoting and enhancing recreational opportunities for the residents of the City of Mendota.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Mendota hereby donates \$_____ to Mendota Youth Recreation from the City Donations Fund for the purchase of trophies for their Cal Ripken Youth Baseball League.

Rolando Castro, Mayor

ATTEST:

I, Matt Flood, City Clerk of the City of Mendota, do hereby certify that the foregoing resolution was duly adopted and passed by the City Council at a regular meeting of said Council, held at the Mendota City Hall on the 12th day June, 2018, by the following vote:

**AYES:
NOES:
ABSENT:
ABSTAIN:**

Matt Flood, City Clerk

**BEFORE THE CITY COUNCIL
OF THE
CITY OF MENDOTA, COUNTY OF FRESNO**

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF MENDOTA, CALIFORNIA
APPROVING AND SUBMITTING TO CITY
VOTERS AT THE NEXT GENERAL
MUNICIPAL ELECTION TO BE HELD ON
NOVEMBER 8, 2018, A BALLOT MEASURE
ENACTING AN ORDINANCE TO INCREASE
THE CURRENT SALES AND USE TAX FOR
GENERAL PURPOSES**

RESOLUTION NO. 18-41

WHEREAS, section 10403 of the California Elections Code (the "Elections Code") authorizes the City to order an election to be conducted on the same day as, and consolidated with, the general municipal election scheduled for November 8, 2018; and

WHEREAS, pursuant to section 9140 of the Elections Code, the City Council desires to submit to the voters of the City of Mendota at the next general municipal election consolidated with the statewide general election, a ballot measure enacting an ordinance to amend Section 3.12.020 of the Mendota Municipal Code to increase the current sales and use general tax from .980% to 1.980% pursuant to sections 7251 et seq. and 7285.9 of the Revenue and Tax Code.

NOW, THEREFORE BE IT RESOLVED by the City Council of the City Mendota as follows:

SECTION 1. At the next general municipal election scheduled for November 8, 2018, the following ballot question shall be submitted to registered voters of the City of Mendota:

MEASURE A ORDINANCE INCREASING SALES AND USE TAX FOR GENERAL MUNICIPAL PURPOSES To provide additional funding for city services, including, but not limited to, parks, roads, recreational opportunities, and public safety, shall the ordinance increasing the City's Sales and Use Tax from .980% to 1.980%, which will raise approximately \$500,000 annually, be adopted?	YES
	NO

SECTION 2. The City Council approves and adopts the complete text of the proposed General Purpose Sales and Use Tax Ballot Measure, which is attached as Exhibit A.

SECTION 3. The City Council hereby directs the City Clerk to transmit a copy of the proposed General Purpose Sales and Use Tax Ballot Measure to the City Attorney. The City Attorney shall prepare an impartial analysis of the Ordinance not to exceed 500 words in length, showing the effect of the Ordinance on existing law and the operation of the Ordinance, and transmit the impartial analysis to the City Clerk within ten days of adoption of this Resolution.

SECTION 4. The City Clerk is authorized, instructed, and directed to procure and furnish any and all official ballots, notices, printed matter, and all supplies, equipment, and paraphernalia that may be necessary in order to properly and lawfully conduct the election.

Rolando Castro, Mayor

ATTEST:

I, Matt Flood, City Clerk of the City of Mendota, do hereby certify that the foregoing resolution was duly adopted and passed by the City Council at a regular meeting of said Council, held at the Mendota City Hall on the 12th day of June, 2018.

AYES:

NOES:

ABSENT:

ABSTAIN:

Matt Flood, City Clerk

EXHIBIT A

ORDINANCE NO. _____

AN ORDINANCE OF THE COUNCIL OF THE CITY OF MENDOTA IMPOSING A ONE PERCENT INCREASE TO THE SALES AND USE TAX FOR GENERAL PURPOSES, SUBJECT TO ADOPTION BY THE ELECTORATE BY APPROVING THE GENERAL PURPOSE SALES AND USE TAX BALLOT MEASURE

THE CITY OF MENDOTA DOES ORDAIN AS FOLLOWS:

SECTION 1. Findings and Purpose. The City Council finds and declares as follows:

- A. The City of Mendota provides vital municipal services and facilities such as:
 - 1. Police, fire, and 911 emergency medical response;
 - 2. Combating gang violence and crime;
 - 3. Updating fire protection services;
 - 4. Maintaining public parks, streets, and roads;
 - 5. Combatting and addressing homelessness;
 - 6. Promoting and assisting local businesses; and
 - 7. Supporting other general services that are necessary to protect the public health, safety, and general welfare.

- B. The City of Mendota's existing revenues are insufficient to fully provide such municipal services and facilities at the level that residents need and want.

- C. Well-maintained streets, quality neighborhood parks, and safe and clean streets, schools and neighborhoods are an investment in public safety that strengthens local property values and make our community a more desirable place to live, do business, and raise a family.

- D. The funding made available by this measure will enable the City to restore and improve its general municipal services and facilities. Nothing in this measure allows tax revenues to be directed into a special fund or for a special purpose.

SECTION 2. Section 3.12.020 of the Mendota Municipal Code shall be amended to read:

3.12.020 - Rate.

The rate of the city sales and use tax shall be 1.980% beginning January 1, 2019.

SECTION 3. CEQA. This ordinance is not subject of the California Environmental Quality Act ("CEQA") pursuant to Section 15060(c)(2) of the CEQA Guidelines (Title 14, Chapter 3 of the California Code of Regulations) because the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment, and Section 16050(c)(3) because the activity is not a project as defined in Section 15376 of the CEQA Guidelines as it has no potential for resulting in physical change to the environment, directly or indirectly.

**BEFORE THE CITY COUNCIL
OF THE
CITY OF MENDOTA, COUNTY OF FRESNO**

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF MENDOTA, CALIFORNIA:
(1) CALLING FOR AND ORDERING A GENERAL
MUNICIPAL ELECTION FOR THE PURPOSE
OF SUBMITTING TO VOTERS A BALLOT
MEASURE TO INCREASE THE SALES AND
USE GENERAL TAX; (2) REQUESTING THE
COUNTY ELECTIONS DEPARTMENT CONDUCT
THE ELECTION; AND (3) REQUESTING THE
COUNTY BOARD OF SUPERVISORS
CONSOLIDATE THE GENERAL MUNICIPAL
ELECTION WITH THE STATEWIDE GENERAL
ELECTION TO BE HELD ON NOVEMBER 8, 2018**

RESOLUTION NO. 18-42

WHEREAS, the City of Mendota (the “City”) has a duty to provide for the health, safety and

WHEREAS, Section 7285.9 of the California Revenue and Taxation Code authorizes the City to levy or increase a sales and use tax for general purposes by ordinance following approval by two-thirds of the City Council and a majority vote of the qualified electors of the City voting in an election on the issue; and

WHEREAS, the funds provided from this increase will have strict accountability provisions such as annual independent audits; and

WHEREAS, the City Council desires to submit to the voters of the City of Mendota a ballot measure proposal to increase the existing rate of the Sales and Use Tax; and

WHEREAS, increase of the Sales and Use Tax requires adoption of an ordinance amending Section 3.12.020 of the Mendota Municipal Code defining the new rate to be 1.980%; and

WHEREAS, the increased Sales and Use tax is a general tax, the revenue of which will be placed in the City’s general fund and be used to pay for essential City services; and

WHEREAS, the State Board of Equalization shall collect the tax from retailers subject to the tax and remit the funds to the City; and

WHEREAS, any tax measure submitted to voters must be consolidated with a regularly scheduled general election for members of City Council except in cases of emergency as determined by a unanimous vote of the Council pursuant to article XIII C of the Constitution; and

WHEREAS, the City desires to conduct the General Purpose Sales and Use Tax Ballot Measure (the “Measure”) through the next regularly scheduled general municipal election; and

WHEREAS, the subject Measure is referred to herein as the “Ordinance Increasing the Sales and Use Tax for General Municipal Purposes”; and

WHEREAS, Section 2.40.010 of the Mendota Municipal Code authorizes the general municipal election to be held on the same day as the statewide general election; and

WHEREAS, Section 10401 of the California Elections Code (the “Elections Code”) authorizes the Fresno County Board of Supervisors to consolidate the general municipal election with the statewide general election scheduled for November 8, 2018; and

WHEREAS, the revenues raised by this tax are to be used for providing essential services that the City deems necessary such as improving local law enforcement and fire protection services and maintaining public roads and parks; and

WHEREAS, the City Council has held a public hearing after due notice regarding the proposed authorization of the qualified general tax.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Mendota as follows:

SECTION 1. Pursuant to article XIII C, section 2(b) of the California Constitution, section 53724 of the Government Code, and section 9222 of the Elections Code, the City Council of the City of Mendota hereby calls and orders an election at which it shall submit to the qualified voters of the City, a measure relating to the increase of the City’s sales and use tax.

SECTION 2. The City Council requests the Fresno County Board of Supervisors consolidate the election for this measure with the statewide general election on November 8, 2018, pursuant to section 10400 of the Elections Code and section 2.40.010 of the Mendota Municipal Code.

SECTION 3. At the next general municipal election scheduled for November 8, 2018, the following question shall be submitted to registered voters of the City of Mendota:

MEASURE A	YES
ORDINANCE INCREASING SALES AND USE TAX FOR GENERAL MUNICIPAL PURPOSES To provide additional funding for city services, including, but not limited to, parks, roads, recreational opportunities, and public safety, shall the ordinance increasing the City's Sales and Use Tax from .980% to 1.980%, which will raise approximately \$500,000 annually be adopted?	NO

SECTION 4. The following constitutes the synopsis of the measure to be voted on for purposes of meeting the publication requirements of section 12111 of the Elections Code:

<p>MEASURE TO BE VOTED ON</p>
<p>Notice is hereby given that the following measure is to be voted on at the next general municipal election to be held in the City of Mendota, on Tuesday, the 8th day of November, 2018.</p>
<p>ADOPTION OF ORDINANCE APPROVING INCREASE OF TRANSACTIONS (SALES) AND USE TAX FROM CURRENT RATE .980% TO 1.980% FOR GENERAL MUNICIPAL SERVICES.</p>
<p>The proposed ordinance would approve the increase of the City's current sales and use tax rate (.980%) by one percent (1.980%). The funds raised through the one percent increase shall be dedicated to funding City services, including, but not limited to, parks, roads, recreational opportunities, and public safety. The authority to levy the tax would continue in perpetuity. The current sales tax ordinance would otherwise remain unchanged.</p>
<p style="text-align: right;">_____ City Elections Official</p> <p>Dated: _____ City of Mendota</p>

SECTION 5. Passage of the measure requires a simple majority of votes from qualified voters of the City voting in the election.

SECTION 6. The City of Mendota requests that the Fresno County Clerk/Registrar of Voters conduct the election and canvass the returns, and the City consents to reimburse the Registrar of Voters for all costs incurred by said services.

SECTION 7. The City of Mendota also respectfully requests that the letter designation "Measure A" be assigned to this Measure by the Registrar if such letter designation is available.

SECTION 8. In all particulars not recited in this resolution, the election shall be held and conducted as provided by law for holding municipal elections.

SECTION 9. Arguments in favor for or against the proposed measure are permissible and shall be filed with the Fresno County Clerk/Registrar of Voters in accordance with sections 9282, 9283, and 9285 of the Elections Code. Mayor Rolando Castro and Mayor Pro Tempore Victor Martinez are authorized to prepare and file a written argument in favor of the proposed Measure, not to exceed 300 words, on behalf of the City Council. In the event that an argument is filed against the Measure, they are also authorized to submit a rebuttal argument on behalf of the City Council.

SECTION 10. The Fresno County Clerk/Registrar of Voters shall give the appropriate notices for the election and shall conduct the election pursuant to appropriate provisions of state law. The City of Mendota acknowledges that the Fresno County Clerk/Registrar may conduct the election in accordance with section 10418 of the Elections Code.

SECTION 11. The City Attorney shall prepare an impartial analysis of the measure in accordance with section 9280 of the Elections Code and file it with the Fresno County Clerk/Registrar of Voters.

SECTION 12. The City Clerk shall file a certified copy of this resolution with the Fresno County Clerk/Registrar of Voters as required by applicable law. The City Clerk is hereby authorized and directed to work with the Fresno County Clerk/Registrar of Voters and take all steps necessary to cause placement of the Measure on the ballot.

SECTION 13. The City Clerk and City Attorney are authorized to make any typographical, clerical, non-substantive corrections to this resolution as may be deemed necessary by the Fresno County Clerk/Registrar of Voters.

Rolando Castro, Mayor

ATTEST:

I, Matt Flood, City Clerk of the City of Mendota, do hereby certify that the foregoing resolution was duly adopted and passed by the City Council at a regular meeting of said Council, held at the Mendota City Hall on the 12th day of June, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Matt Flood, City Clerk



POLICE

M E N D O T A

MEMORANDUM

Date: June 1, 2018
To: Vince DiMaggio, City Manager
Mendota City Council Members
From: Gregg L. Andreotti, Chief of Police
Subject: Monthly Report for May 2018

Significant Cases:

An unknown suspect used spray paint to vandalize three vehicles parked overnight in the parking lot of an apartment complex on I Street.

The victim reported his vehicle was entered overnight while parked on Valenzuela Street and items were stolen from its glove compartment.

Vehicle stop of an off road vehicle by Black/Espinoza discovered the driver was unlicensed and the vehicle was not authorized for use on the roadway. The driver was cited and released.

Subject check of two east of the airport resulted in FI's for information.

Non-injury hit and run on Pucheu. The owner discovered an unknown suspect collided with his parked car in front of his residence over night.

Bicycle stop at Belmont/Pucheu discovered the rider was in possession of a meth pipe and wanted on outstanding warrants. He was arrested, cited and released.

Bicycle stop at Stamoules/7th revealed outstanding warrants on the rider. He was arrested, cited and released.

Injury traffic collision at Pucheu/11th. All subjects remained on scene. One involved party was transported to VCH for evaluation.

Disturbance at a residence on Lolita discovered the suspect hit the victim. Officers contacted the suspect and arrested him. He was transported to Jail.

Vehicle stop at Derrick/7th discovered the driver was intoxicated. He was arrested for DUI cited and released to a sober adult.

Subject check in an alley along Quince Street discovered outstanding warrants. He was arrested and transported to Jail.

Non-injury traffic collision involving three vehicles at Oller/3rd Street discovered the driver causing was intoxicated. He was arrested for DUI and transported to Jail.

Assist to the Sheriff's Office at Quince/9th discovered the driver stopped by a Deputy was intoxicated. He was turned over to Officers for DUI processing. He was arrested for DUI, cited and released to a sober adult.

Unwanted subject at a restaurant along Oller Avenue. Officers discovered he was wanted on outstanding warrants. He was arrested, cited, admonished regarding trespassing and released.

On 6th Street a known suspect used his vehicle to strike the victim who was riding a bicycle. The suspect then fled the scene. The victim received minor injuries. Officers were not able to locate the suspect.

The victim reported noticing items missing from her home on Stamoules and believes a person known to her is taking them.

Subject check at a local park discovered an active warrant for his arrest. He was arrested, cited and released.

Subject check by a local market on 7th discovered he was in possession of an open container of alcohol. He was cited and released.

Vehicle stop at Oller/5th discovered an active warrant for the arrest of a passenger. He was arrested, cited and released.

Vehicle check by Tule/8th discovered the registration was expired for 19 years. It was cited and stored.

Kings County Sheriff's Dept. notified Mendota PD they had an auto theft suspect in custody on our want. Officers met the deputy at the Fresno Jail to book him in.

An unknown suspect stole a vehicle while it was parked on 2nd Street

An unknown suspect vandalized the victim's vehicle while it was parked on Rios Street.

An unknown suspect vandalized the window of the victim's vehicle as it was parked on J Street.

An unwanted person was reported on Quince Street. Upon contact by officers he was found to be under the influence of a drug. He was arrested and transported to CRMC for evaluation and then to Jail.

An unknown suspect vandalized the window of the victim's vehicle as it was parked on Kate Street.

Disturbance by an apartment on I Street discovered the suspect had abused the victim throughout the week. The suspect ran from officers, but was eventually apprehended. He was transported to Jail.

Disturbance at a residence on Derrick discovered the suspect hit the victim. The suspect was located and arrested. He was transported to Jail.

Subject check of a person standing in the middle of Oller by Belmont. He was found to have outstanding warrants. He was arrested, cited and released.

An unknown suspect stole tools from a home under construction during the evening hours.

Restraining order violation on Gaxiola. The restrained party went to the residence in an attempt to contact the protected party. He was contacted by officers and arrested. A meth pipe was found in his possession. He was transported to Jail.

Vehicle stop by Holmes/Sorensen discovered the driver was intoxicated. He was arrested for DUI, cited and released to a sober adult.

Disturbance at a residence on De La Cruz. Officers discovered the subject causing was wanted on outstanding warrants. He was arrested and transported to Jail.

An unknown suspect damaged a window and door to the victim's vehicle while it was parked on 7th Street.

Minor injury traffic collision at Sorenson/Holmes. The driver of the vehicle causing bumped a bicyclist as she was crossing the street. The bicyclist sustained a minor injury.

A known suspect went to the victim's residence on Quince and brandished a pocket knife to her in a rude and threatening manner while yelling at her. Officers search the area and located the suspect. She was arrested and transported to Jail.

Officers assisted Firebaugh Police with the service of a search warrant on Tuft.

An unknown suspect possibly attempted to steal the victim's car from Holmes Street overnight. The victim discovered it was broken into and the ignition had been tampered with.

Three unknown suspects attacked the victim as he was walking along 5th Street and hit him with fists and a pipe. The victim received a bloody lip and bruise on his arm. EMS evaluated and released him. Follow up investigation was conducted and a suspect was identified, arrested and transported to Jail.

An unknown suspect stole the victim's vehicle while it was parked on 2nd Street. The victim was away from the vehicle for only 5-10 minutes when it occurred.

A known suspect contacted a property owner at his residence on Sorensen and displayed a knife in a rude manner. The suspect fled prior to officers arriving.

An unknown suspect stole the rear license plate from the victim's vehicle while it was parked over night.

An unknown suspect used an unknown weapon to break the front window of the victim's residence.

The victim left his vehicle unlocked with the keys in it while parked overnight on Lozano. An unknown suspect stole the vehicle during that time.

Disturbance at a residence on I Street discovered an assault occurred. The suspect resisted as he was being taken into custody, but was apprehended. He was later transported to CRMC for evaluation and then to Jail.

A known suspect was discovered trespassing at a local mini mart on Oller. He was contacted by Officers and arrested by the store clerk. He was transported to Jail.

The suspect cut the victim in the hand with a knife during a confrontation by 6th and Stamoules. The suspect was located and arrested. He was transported to JJC.

A known suspect was witnessed pan handling at a local gas station on Oller. He was identified by the reporting party, but had fled prior to officers arriving.

A DMV employee located a backpack containing drugs and paraphernalia in the public waiting area. The owner could not be identified.

Disturbance at a residence on Lolita Street discovered the person causing was wanted on an outstanding warrant. He was arrested, cited and released.

Vehicle burglary on Pucheu. The victim discovered an unknown person entered her vehicle and stole personal documents.

Subject check by Derrick and Belmont discovered the person was on probation. He was FI'ed for information.

The restrained party arrived to the protected parties' residence on Holmes in violation of the court order. Officers arrived and contacted her. She was arrested and transported to Jail.

The mother of the theft victim reported a toy was stolen from their front yard on 4th Street.

An unwanted subject was contacted by the victim's property on 9th Street and found in possession of drug paraphernalia. She was arrested and transported to Jail.

Officers assisted Dos Palos PD on an assault with a deadly weapon investigation by providing involved party information.

The victim reported she left her purse containing her ID and cash in her car on Gaxiola and it was subsequently stolen.

A vehicle being stored at a business on Oller was stolen during the evening hours.

Subject check on 6th Street discovered the person was in possession of an open container of alcohol. He was cited and released.

Subject check of a person yelling gang names on Black Street. He was contacted and FI'ed for information.

Subject check on 6th Street discovered drug paraphernalia. He was cited and released.

Unwanted subject in a business parking lot on Hwy33. Officers contacted the subject who was interfering with traffic ingress for a local business. He was admonished regarding trespassing and FI'ed for information.

Subject check of a female walking across the Airport runway. She was contacted, cited for trespassing and released.

Subject check of a male walking on Airport property towards the runway. He was contacted, cited for trespassing and released.

Subject check of a person on the ground at 4th/J Street. He was found to be extremely intoxicated and complained of pain to his arm. He was arrested, cited and released to EMS for transport to CRMC for evaluation.

Unwanted subject in the parking lot of a local mini mart on Hwy 33. He was contacted, arrested for panhandling, cited and released.

Disturbance by a residence on 8th Street discovered neither subject wanted to press charges. Both were FI'ed for information.

Possible fraud on Inez. The victim was contacted via phone by a person claiming to be a representative of PGE and demanding payment for an outstanding bill. The victim paid the bill and was then contacted for additional money.

Subject check of a female by the Airport runway. She was contacted, cited for trespassing and released.

An unknown suspect vandalized the victim's vehicle while it was parked on Tuft Street overnight.

The victim's vehicle was stolen during the daytime while it was parked on Tuft Street.

Vehicle stop on Hwy33 discovered the driver lied about his identity. Upon confirming who he was officers discovered he was wanted on outstanding warrants. He was arrested, cited and released.

The victim reported he was taken by unknown suspects and assaulted. He said the suspects then drove him home and dropped him off. The victim was uncooperative with Officers.

An unknown suspect sideswiped the victim's vehicle while it was parked on Espinosa Street.

A known suspect assaulted the victim in front of her residence on Lozano Street. He fled the scene prior to officers arriving.

An unknown suspect was witnessed backing a vehicle on 7th Street and hitting the victim's vehicle. The suspect then fled the scene.

A restrained person went to the home of the protected person on Lozano Street and confronted her. Officers arrived and took the suspect into custody. He was transported to Jail.

Disturbance at a residence on Juanita resulted in the suspect being arrested for assaulting two victims. He was transported to Jail.

Non-injury solo traffic accident at Belmont and Hwy33 resulted when the driver was distracted waving to friends and ran into a metal pole.

Subject check at Oller/9th discovered he was wanted in Tulare County on two outstanding wants. He was arrested and turned over to Tulare County Sheriff's Deputies for transport to the Tulare County Jail.

An unknown suspect vandalized the victim's vehicle while it was parked by her residence.

A known suspect stole the victim's car. Officers were able to locate the vehicle and suspect and take her into custody. The vehicle was returned to the victim and the suspect was transported to Jail.

An unknown suspect obtained the victim's social security number and has been using it.

Subject check on Derrick discovered outstanding warrants. She was arrested, cited and released.

Unwanted subject at a local restaurant on Oller. Officers contacted him and admonished him regarding trespassing. He was FI'ed for information.

Subject check at a local Laundromat on 7th Street discovered he was in possession of an open container of alcohol. He was cited and released.

Subject check by 6th/Lolita resulted in officers discovering her in possession of a meth pipe. She was arrested, cited and released.

Subject check of four in an illegal shanty built on property by 6th/Lolita resulted in FI's for information. The shanty was removed.

Subject check by 6th/Lolita discovered active warrants for his arrest. He was arrested, cited and released.

During a subject check by Oller/8th Officers witnessed him attempt to discard a meth pipe. He was arrested, cited and released

Strategic Planning:

- City Manager, Chief and MUSD Superintendent met regarding the SRO program
- Officers attended Taser training at Kerman PD
- Submitted for Bullet Proof Vest Grant funding
- Sergeants attended Less Lethal shotgun training at Kerman PD
- Completed USDA grant funding project and submitted
- Explorer Post attended weekend/overnight scouting activities at Shaver lake

Personnel Information:

- The following Police Department positions remain vacant and frozen:
 - Two Police Officers
 - One Administrative Assistant
- Hired Patrick Clark as a new Police Officer
- Chief gave recruitment presentation at the Police Academy