

CITY OF MENDOTA

"Cantaloupe Center Of The World"

VICTOR MARTINEZ Mayor LIBERTAD "LIBERTY" LOPEZ Mayor Pro Tempore JOSE ALONSO JOSEPH R. RIOFRIO OSCAR ROSALES

AGENDA MENDOTA CITY COUNCIL

Special City Council Meeting CITY COUNCIL CHAMBERS 643 QUINCE STREET June 7, 2023 4:00 PM CRISTIAN GONZALEZ
City Manager
JOHN KINSEY
City Attorney

The Mendota City Council welcomes you to its meetings; Regular meetings are scheduled for the 2nd and 4th Tuesday of every month. Your interest and participation are encouraged and appreciated. Notice is hereby given that Council may discuss and/or take action on any or all of the items listed on this agenda. Please turn your cell phones on vibrate/off while in the council chambers.

Any public writings distributed by the City of Mendota to at least a majority of the City Council regarding any item on this regular meeting agenda will be made available at the front counter at City Hall located at 643 Quince Street Mendota, CA 93640, during normal business hours 8 AM – 5 PM.

In compliance with the Americans with Disabilities Act, individuals requiring special assistance to participate at this meeting please contact the City Clerk at (559) 655-3291. Notification of at least forty-eight hours prior to the meeting will enable staff to make reasonable arrangements to ensure accessibility to the meeting.

CALL TO ORDER
ROLL CALL
FLAG SALUTE
FINALIZE THE AGENDA

- Adjustments to Agenda.
- Adoption of final Agenda.

CITIZENS ORAL AND WRITTEN PRESENTATIONS

At this time members of the public may address the City Council <u>only on matters listed</u> on the agenda. Please complete a "request to speak" form and limit your comments to THREE (3) MINUTES. Please give the completed form to City Clerk prior to the start of the meeting. All speakers shall observe proper decorum. The Mendota Municipal Code prohibits the use of boisterous, slanderous, or profane language. All speakers must step to the podium, state their names and addresses for the record. Please watch the time.

BUSINESS

- Council discussion and consideration of the City of Mendota's list of upcoming street projects
 - a. Receive report from City Engineer Osborn
 - b. Inquiries from City Council to staff
 - c. Mayor Martinez opens floor to receive any comment from the public
 - d. City Council takes action as appropriate

Special City Council Agenda

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June 7, 2023

ADJOURNMENT

CERTIFICATION OF POSTING

I, Celeste Cabrera-Garcia, City Clerk of the City of Mendota, do hereby declare that the foregoing agenda for the Mendota City Council special meeting of June 7, 2023, was posted on the outside bulletin board located at City Hall, 643 Quince Street on Tuesday, June 6, 2023, at 4:00 p.m.

Celeste Cabrera-Garcia, City Clerk

AGENDA ITEM - STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: MICHAEL OSBORN, CITY ENGINER

VIA: CRISTIAN GONZALEZ, CITY MANAGER

SUBJECT: STREET PROJECT LIST PROPOSED FOR SB1 (RMRA) FUNDING AND OVERALL PAVEMENT

MANAGEMENT GOALS

DATE: JUNE 7, 2023

ISSUE

This month, the City Council will need to approve a resolution adopting the list of street projects proposed for Fiscal Year 2023-2024 SB1 (RMRA) funding and staff is also setting budget priorities for overall management of the city streets and preparing for upcoming calls for applications for Federal funding.

BACKGROUND

On April 28, 2017, the Governor signed Senate Bill 1 ("SB1") which is known as the Road Repair and Accountability Act of 2017 and beginning on November 1, 2017, the State Controller (Controller) has begun to deposit various portions of this funding in the created Road Maintenance and Rehabilitation Account ("RMRA"), with a percentage of that being apportioned to the City of Mendota.

The California Transportation Commission ("CTC") is requiring that agencies provide a list of projects that may utilize Fiscal Year 2023-24 SB1 (RMRA) funding by July 1, 2023 to receive their Fiscal Year 2023-24 RMRA fund distribution. They have informed us that the project list can include projects planned for after Fiscal Year 2023-24 and be a carry-over of the list of projects previously proposed and adopted.

Resolutions 19-27, 20-42, 21-40 and 22-32 adopted the attached list of projects and at the May 25, 2023 City Council meeting, staff was directed to add the sections of 4th Street and Lolita Street to the list and move up Fleming & McCabe in the schedule.

Additionally, City staff would like to begin preliminary engineering (design) for street improvements on streets eligible for Federal funding (CMAQ, STBG, etc.) Streets must have a functional classification of collector or arterial to be eligible for Federal funds; paving of unpaved alleys is also eligible for CMAQ funding.

ANALYSIS

The attached list of SB1/RMRA projects was prepared by staff, specifically the City Manager/Director of Public Works and City Engineer based on the 2015 Pavement Condition Survey of downtown conducted by the Director of Public Works, targeting "red" streets and incorporating other critical areas outside of downtown.

Staff has started utilizing the new Pavement Management System program "Street Saver" to generate future projects. The second list, generated by Street Saver, provides a list of projects based on current pavement conditions and use of funding to increase the average network PCI from 35 (currently) to 60 in ten years with a budget of \$2 million annually. This list is purely analytical and developed by the Street Saver program. As directed by City Council at the May 9, 2023 meeting, this list has been revised to eliminate alleys. A map showing the first five years of projects, per this list, is provided.

Additionally, to be prepared for upcoming calls for Federal funding and have competitive applications, City staff would like to identify up to one mile of unpaved alleys, collector or arterial streets to begin preliminary engineering and make these projects close to "shovel ready".

FISCAL IMPACT

The City has received \$69,306.83 in FY 17/18, \$220,993.61 in FY 18/19, \$213,294.23 in FY 19/20, \$231,991.30 in FY 20/21, and \$251,459.81 in FY 21/22 and is expected to receive \$272,990 in FY 22/23 and \$311,154 in FY 23/24 (approximately \$1,571,190 in total of RMRA allocations). Prior to the start of the 2022 Local Street Reconstruction Project, the City had not expended any RMRA funds; the banked RMRA funds will be utilized for this project, started in FY 21/22 and with construction in May/June 2023. The total project cost is expected to be \$980,000 which leaves approximately \$591,200 remaining in the RMRA account for future projects.

Other local street funding sources (regular Gas Tax, LTF, Measure C, Local Sales Tax) will be utilized to deliver other projects. State grant funding opportunities are also being sought.

Federal funds available through competitive CMAQ & STBG programs are generally in the \$1 million to \$2 million range. Local street funding sources are recommended to be utilized for the design of these projects.

The General Fund will not be impacted by these projects.

RECOMMENDATION

Staff would like to receive direction from the City Council for additions, deletions or edits to the attached list of projects proposed to utilize Fiscal Year 2023-2024 SB1 (RMRA) funds and identify which streets eligible for Federal Funding should be prioritized for preliminary engineering design.

Attachment(s):

- 1. Exhibit "A", FY 2023-2024 List of SB1/RMRA Projects (DRAFT)
- 2. Exhibit "B", 10-year list of pavement management projects from Street Saver
- 3. Exhibit "C", Map of City Streets with first five years of projects identified by Street Saver highlighted
- 4. Exhibit "D", Map of functional classifications and streets eligible for Federal Funding
- 5. Exhibit "E", Maps of current pavement condition index (PCI) for City street network

Exhibit A

		Exhibit "A"						
	FY 2	023-2024 SB1 Project List						
Proposed Project	Description	Location		Estimated	Schedule			seful Life of Yr)
			Design	& CEQA	Cons	truction		
			Start	Completion	Start	Completion	Min.	Max.
	Previously Adopted	d SB1 Project List with update	ed schedule	9				
Fleming & McCabe Avenue	In general, the project consists of reconstruction of the two streets between Rowe Avenue and Sorensen Avenue, including demolition of existing asphalt and concrete pavements, Full Depth Reclamation soil-cement treatment, new HMA pavement, curbs, gutters, ramps, driveway approaches, and traffic striping and markings to add center lane lines, parking/bike lanes and	Flemming Avenue from Rowe Avenue to Sorensen Avenue, and McCabe						
Reconstruction	high visibility school zone cross walks.	Sorensen Avenue	Sep-23	Feb-24	Jul-24	Nov-24	15	30
7th Street	In general, the project consists of grind and overlay of 7th Street between Stamoules Street and Rio Frio Street	7th Street from Stamoules Street to Tule Street	Sep-25	Feb-26	Jul-26	Nov-26	10	20
Marie Street & 5th Street Reconstruction	In general, the project consists of reconstruction of Marie Street between Divisadero Street and 5th Street and 5th Street between Marie Street and Lolita Street, including demolition of existing asphalt and concrete pavements, Full Depth Reclamation soil-cement treatment, new HMA pavement, curbs, gutters, ramps, and traffic striping and markings to add center lane line and parking/bike lanes.	Marie Street from Divisadero Street to 5th Street, and 5th Street from Marie Street to Lolita Street	Sep-26	Feb-27	Jul-27	Nov-27	15	30
		Projects to SB1 Project List		1 - 1 - 1		1	<u> </u>	
4th Street Reconstruction	In general, the project consists of reconstruction of 4th Street between H Street and L Street, including demolition of existing asphalt and concrete pavements, Full Depth Reclamation soil-cement treatment, new HMA pavement, curbs, gutters, ramps, and traffic striping and markings to add center lane line and parking/bike lanes.	H Street to L Street	Sep-25	Feb-26	Jul-26	Nov-26	15	30
Lolita Street Reconstruction	In general, the project consists of reconstruction of Lolita Street between Divisadero Street and 10th Street, including demolition of existing asphalt and concrete pavements, Full Depth Reclamation soil-cement treatment, new HMA pavement, curbs, gutters, ramps, and traffic striping and markings to add center lane line and parking/bike lanes.	Divisadero Street to 10th Street	Sep-24	Feb-25	Jul-25	Nov-25	15	30



Scenarios - Sections Selected for Treatment

Interest: 3.00%

Year

2031

2032

Inflation: 3.00%

PM

0%

0%

Budget

\$1,750,000

\$1,750,000

Printed: 5/24/2023

Scenario: \$1.75 million annually w/o alleys or

Exhibit B

Year	Budget	PM	Year	Budget	PI
2023	\$1,750,000	0%	2027	\$1,750,000	09
2024	\$1,750,000	0.25%	2028	\$1,750,000	09
2025	\$1,750,000	0%	2029	\$1,750,000	09
2026	\$1,750,000	0%	2030	\$1,750,000	49

												Treatm	ent			
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current	PCI Before	PCI	Cost	Pating	Treatment
					•					AleaiD	FCI				•	
ARNAUDON DR	SORENSEN AVE S	N SORENSEN AVE	ARNAUDON	0100	475	48	22,800	R	AC		0	0	100	\$151,367	7,433	FDR 8" W/3" HMA OVERLAY
BOU CIRCLE	WEST END	IST	BOU	0100	217	36	7,812	R	AC		6	8	100	\$51,863	7,433	FDR 8" W/3" HMA OVERLAY
DIVISADERO ST	JUANITA ST	INEZ ST	DIVISADERO	0200	445	36	16,020	R	AC		20	21	100	\$106,355	7,433	FDR 8" W/3" HMA OVERLAY
EIGHTH ST	OLLER ST (SR 180)	NAPLES ST	EIGHTH	0300	346	50	17,300	R	AC		0	0	100	\$114,853	7,433	FDR 8" W/3" HMA OVERLAY
ELEVENTH ST	QUINCE ST	OLLER ST (SR 180)	ELEVENTH	0100	756	48	36,288	R	AC		22	23	100	\$240,912	7,433	FDR 8" W/3" HMA OVERLAY
FIFTH ST	MARIE ST	LOLITA ST	FIFTH	0400	358	36	12,888	R	AC		0	0	100	\$85,562	7,433	FDR 8" W/3" HMA OVERLAY
										_	Treatme	nt Total		\$750,911		
BASS AVE	SECOND ST	EAST CITY LIMIT	BASS	0200	654	46	30,084	С	AC		0	2	100	\$218,109	8,088	FDR 12" W/ 3" HMA OVERLAY
FIFTH ST	DERRICK AVE (SR 33)	QUINCE ST	FIFTH	0100	923	48	44,304	С	AC		0	0	100	\$321,204	8,088	FDR 12" W/ 3" HMA OVERLAY
MARIE ST	524 FT NORTH OF DIVISADERO ST	SECOND ST	MARIE	0600	209	40	8,360	С	AC		0	0	100	\$60,610	8,088	FDR 12" W/ 3" HMA OVERLAY
											Treatme	nt Total		\$599,923		
JUANITA ST	DIVISADERO ST	L ST	JUANITA	0300	357	36	12,852	С	AC		47	49	100	\$58,191	12,634	2" MILL AND FILL
NAPLES ST	FOURTH ST	SECOND ST	NAPLES	0500	971	48	46,608	С	AC		46	47	100	\$211,031	12,718	2" MILL AND FILL
	This project	•								_	Treatme	nt Total		\$269,222		
	funding whi															
	pavement r	econstructio	n project	s to this FY												

^{** -} Treatment from Project Selection



Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 5/24/2023

Scenario: \$1.75 million annually w/o alleys or

arterials

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section I	D Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treat PC Before	PC		Rating	Treatment
LOZANO ST	BLANCO ST	EAST END	LOZANO	0400	136	56	7,616	R	AC		66	67	77	\$6,558	13,535	SLURRY SEAL/CRACK SEAL
											Treatme	ent Tota	al	\$6,558		
AIRPORT CIR	AIRPORT BLVD	END N	AIRPORT CI	0100	244	60	14,640	R	AC		48	49	100	\$66,287	10,614	MILL AND FILL W/ BASE REPAIR
FOURTH CT	WEST CDS	FOURTH ST	FOURTHCT	0100	118	76	8,968	R	AC		42	43	100	\$40,605	11,077	MILL AND FILL W/ BASE REPAIR
											Treatme	ent Tota	al	\$106,892		
				Υ	ear 2023 <i>A</i>	Area To	tal	2	86,540		Year 202	23 Tota	ıl	\$1,733,506		

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatm PCI Before	PCI	Cost	Rating Treatment
HERNANDEZ ST	LOZANO ST	GAXIOLA ST	HERNANDE	Z 0100	274	36	9,864	R	AC		69	68	77	\$16,369	7,050 SLURRY SEAL W/ BASE REPAIR
										_	Treatme	nt Total		\$16,369	
FLEMING AVE	ROWE AVE	SORENSEN AVE	FLEMING	0100	615	34	20,910	R	AC		0	0	100	\$142,984	7,216 FDR 8" W/3" HMA OVERLAY
FOURTH ST	RIO FRIO ST	QUINCE ST	FOURTH	0100	346	50	17,300	R	AC		0	0	100	\$118,298	7,216 FDR 8" W/3" HMA OVERLAY
FOURTH ST	QUINCE ST	OLLER ST (SR 180)	FOURTH	0200	820	50	41,000	R	AC		0	0	100	\$280,360	7,216 FDR 8" W/3" HMA OVERLAY
FOURTH ST	OLLER ST(SR 180)	NAPLES ST	FOURTH	0300	344	50	17,200	R	AC		0	0	100	\$117,615	7,216 FDR 8" W/3" HMA OVERLAY
FOURTH ST	L ST	K ST	FOURTH	0400	270	36	9,720	R	AC		0	0	100	\$66,466	7,216 FDR 8" W/3" HMA OVERLAY
GREGG CT N	GREGG CT W	SORENSEN AVE	GREGGN	0100	488	37	18,056	R	AC		0	0	100	\$123,468	7,216 FDR 8" W/3" HMA OVERLAY
											Treatme	nt Total		\$849,191	



Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 5/24/2023

Scenario: \$1.75 million annually w/o alleys or

arterials

Year: 2024

												Treatm	nent		
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before		Cost	Rating Treatment
FIFTH ST	OLLER ST (SR 180)	NAPLES ST	FIFTH	0300	355	48	17,040	С	AC		0	0	100	\$127,246	7,853 FDR 12" W/ 3" HMA OVERLAY
JUANITA ST	AIRPORT BLVD	SEVENTH ST	JUANITA	0100	687	36	24,732	С	AC		0	0	100	\$184,686	7,853 FDR 12" W/ 3" HMA OVERLAY
JUANITA ST	SEVENTH ST	DIVISADERO ST	JUANITA	0200	551	36	19,836	С	AC		0	0	100	\$148,125	7,853 FDR 12" W/ 3" HMA OVERLAY
MARIE ST	CHANGE OF PAVEMENT WIDTH	NINTH ST	MARIE	0200	595	42	24,990	С	AC		0	0	100	\$186,613	7,853 FDR 12" W/ 3" HMA OVERLAY
SECOND ST	IST	BASS AVE	SECOND	0300	230	54	12,420	С	AC		0	0	100	\$92,746	7,853 FDR 12" W/ 3" HMA OVERLAY
										-	Treatme	nt Tota	I	\$739,417	
AMADOR AVE	SILVA ST	CASTANEDA ST	AMADOR	0200	502	44	22,088	С	AC		50	47	100	\$103,010	12,347 2" MILL AND FILL
											Treatme	nt Tota	I	\$103,010	
				Ye	ear 2024 /	Area To	tal	2	55,156		Year 202	4 Total	l \$	1,707,986	

												Treatm	nent		
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before		Cost	Rating Treatment
EIGHTH ST	BELMONT AVE	RIO FRIO ST	EIGHTH	0100	1,396	50	69,800	R	AC		27	22	100	\$491,615	7,006 FDR 8" W/3" HM. OVERLAY
FOURTH ST	K ST	IST	FOURTH	0500	670	36	24,120	R	AC		0	0	100	\$169,882	7,006 FDR 8" W/3" HM OVERLAY
LOLITA ST	DIVISADERO ST	L ST	LOLITA	0400	228	36	8,208	R	AC		3	0	100	\$57,811	7,006 FDR 8" W/3" HM OVERLAY
											Treatme	nt Tota		\$719,308	
MARIE ST	GUILLAN PKWY	CHANGE OF PAVEMENT WIDTH	MARIE	0100	2,201	30	66,030	С	AC		1	0	100	\$507,871	7,624 FDR 12" W/ 3" H OVERLAY
NAPLES ST	TENTH ST	NINTH ST	NAPLES	0100	469	48	22,512	С	AC		0	0	100	\$173,152	7,624 FDR 12" W/ 3" H OVERLAY



Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 5/24/2023

Scenario: \$1.75 million annually w/o alleys or

arterials

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section II	D Length	Width	Δrea	FC	Surface Type	Area ID	Current	PC	ment I PCI e After		Rating Treatment
NAPLES ST	FIFTH ST	FOURTH ST	NAPLES	0400	485	48	23,280		• •	Alouid	0	Deloit		\$179,059	7,624 FDR 12" W/ 3" HMA OVERLAY
										-	Treatme	ent Tot	al	\$860,082	
DE LA CRUZ ST	HERNANDEZ ST	BLANCO ST	DELACRUZ	0200	888	36	31,968	R	AC		52	49	9 100	\$153,559	10,048 MILL AND FILL W/ BASE REPAIR
										_	Treatme	ent Tot	al	\$153,559	
				Υ	ear 2025 /	Area To	otal	2	45,918		Year 202	25 Tota	al \$	1,732,948	

												Treatm	ent			
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before		Cost	Rating	Treatment
EIGHTH ST	KATE ST	JUANITA ST	EIGHTH	0400	350	36	12,600	R	AC		32	24	100	\$91,407	6,802	FDR 8" W/3" HMA OVERLAY
FOURTH ST	IST	H ST	FOURTH	0600	685	36	24,660	R	AC		24	16	100	\$178,896	6,802	FDR 8" W/3" HMA OVERLAY
GARCIA ST	WEST CDS	RIOS ST	GARCIA	0100	429	36	15,444	R	AC		29	21	100	\$112,038	6,802	FDR 8" W/3" HMA OVERLAY
GREGG CT S	GREGG CT W	SORENSEN AVE	GREGGS	0100	488	37	18,056	R	AC		0	0	100	\$130,987	6,802	FDR 8" W/3" HMA OVERLAY
GREGG CT W	GREGG CT S	GREGG CT N	GREGGW	0100	254	37	9,398	R	AC		0	0	100	\$68,178	6,802	FDR 8" W/3" HMA OVERLAY
H ST	FOURTH ST	SECOND ST	Н	0100	290	30	8,700	R	AC		29	21	100	\$63,114	6,802	FDR 8" W/3" HMA OVERLAY
											Treatme	nt Tota		\$644,620		
MARIE ST	NINTH ST	SEVENTH ST	MARIE	0300	940	54	50,760	С	AC		0	0	100	\$402,134	7,402	FDR 12" W/ 3" HMA OVERLAY
NAPLES ST	NINTH ST	SEVENTH ST	NAPLES	0200	944	48	45,312	С	AC		0	0	100	\$358,974	7,402	FDR 12" W/ 3" HMA OVERLAY
											Treatme	nt Tota		\$761,108		



Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 5/24/2023

Scenario: \$1.75 million annually w/o alleys or

arterials

Year: 2026

												Treatr	nent		
Street Name	Begin Location	End Location	Street ID	Section	n ID Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before			Rating Treatment
NINTH ST	OLLER ST (SR 180)	MARIE ST	NINTH	0300	821	60	49,260	С	AC		70	62	73	\$91,208	5,217 CAPE SEAL
										•	Treatme	ent Tota	I	\$91,208	
ELEVENTH ST	OLLER ST (SR 180)	EAST END	ELEVENTH	0200	192	48	9,216	R	AC		53	48	100	\$45,597	9,819 MILL AND FILL W/ BASE REPAIR
GARCIA ST	RIOS ST	HERNANDEZ ST	GARCIA	0200	870	36	31,320	R	AC		55	50	100	\$154,960	9,723 MILL AND FILL W/ BASE REPAIR
JENNINGS CIRCLE	JENNINGS ST	NORTH CDS	JENNINGCIR	0100	121	37	4,477	R	AC		54	49	100	\$22,151	9,707 MILL AND FILL W/ BASE REPAIR
											Treatme	ent Tota	I	\$222,707	
					Year 2026	Area To	otal	2	79,203		Year 202	6 Tota	1 \$	51,719,644	

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatm PCI Before	PCI	Cost	Rating Treatment
GUILLAN PARK DR	BELMONT AVE	NORTH END	GUILLAN	0200	2,518	30	75,540	R	AC		34	24	100	\$564,445	6,604 FDR 8" W/3" HMA OVERLAY
IST	FOURTH ST	BOU CIRCLE	I	0200	640	36	23,040	R	AC		16	3	100	\$172,158	6,604 FDR 8" W/3" HMA OVERLAY
STAMOULES ST	FIFTH ST	NORTH END	STAMOULES	0400	100	50	5,000	R	AC		9	0	100	\$37,361	6,604 FDR 8" W/3" HMA OVERLAY
										_	Treatme	nt Tota		\$773,963	
MARIE ST	SEVENTH ST	DIVISADERO ST	MARIE	0400	1,686	54	91,044	С	AC		0	0	100	\$742,913	7,186 FDR 12" W/ 3" HMA OVERLAY
										_	Treatme	nt Tota		\$742,913	
AMADOR AVE	SOUTH END	SILVA ST	AMADOR	0100	1,292	44	56,848	С	AC		78	69	78	\$108,416	5,998 CAPE SEAL
											Treatme	nt Tota	l	\$108,416	



Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 5/24/2023

Scenario: \$1.75 million annually w/o alleys or

arterials

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI		ment I PC e Aftei		Rating Treatment
L ST	JUANITA ST	IST	L	0300	540	36	19,440	R	AC		56	49	100	\$99,067	9,519 MILL AND FILL W/ BASE REPAIR
											Treatm	ent Tot	al	\$99,067	
				Yea	ar 2028 /	Area To	tal	27	70,912		Year 202	28 Tota	al :	\$1,724,359	

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatr PCI Before	PCI	Cost	Rating Treatment
GURROLA ST	HOLMES AVE	GONZALEZ ST	GURROLA	0100	511	37	18,907		AC		77	69	79	\$35,313	6,332 SLURRY SEAL W/ BASE REPAIR
											Treatme	nt Tota	I	\$35,313	
GUILLAN PARK DR	OLLER ST (SR 180)	BELMONT AVE	GUILLAN	0100	1,136	60	68,160	R	AC		35	22	100	\$524,579	6,412 FDR 8" W/3" HMA OVERLAY
IST	SECOND ST	FOURTH ST	I	0100	886	36	31,896	R	AC		27	12	100	\$245,481	6,412 FDR 8" W/3" HMA OVERLAY
										_	Treatme	ent Tota	I	\$770,060	
NAPLES ST	SEVENTH ST	FIFTH ST	NAPLES	0300	971	48	46,608	С	AC		0	0	100	\$391,728	6,977 FDR 12" W/ 3" HMA OVERLAY
NAPLES ST	SECOND ST	DERRICK AVE (SR 33)	NAPLES	0600	727	50	36,350	С	AC		0	0	100	\$305,512	6,977 FDR 12" W/ 3" HMA OVERLAY
SECOND ST	OLLER ST (SR 180)	NAPLES ST	SECOND	0100	355	48	17,040	С	AC		0	0	100	\$143,217	6,977 FDR 12" W/ 3" HMA OVERLAY
										_	Treatme	nt Tota	I	\$840,457	
SANTA CRUZ ST	OXNARD ST	BLACK AVE	SANTACRUZ	Z 0100	841	37	31,117	R	AC		77	69	79	\$31,063	11,848 SLURRY SEAL/CRACK SEAL
										_	Treatme	ent Tota	ı	\$31,063	
DIVISADERO CIRCLE	DIVISADERO ST	NCDS	DIVICIR	0100	111	36	3,996	R	AC		59	49	100	\$20,975	9,217 MILL AND FILL W/ BASE REPAIR



Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 5/24/2023

Scenario: \$1.75 million annually w/o alleys or

arterials

Treatment Total

\$20,975

Year 2028 Area Total

254,074

Year 2028 Total

\$1,697,868

												Treatn	nent			
									Surface		Current	PCI	PCI			
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Type	Area ID	PCI	Before	After	Cost	Rating	Treatment
IST	BOU CIRCLE	J ST	I	0300	774	36	27,864	R	AC		24	5	100	\$220,883	6,225	FDR 8" W/3" HMA OVERLAY
IST	J ST	DIVISADERO ST	I	0400	667	36	24,012	R	AC		35	19	100	\$190,347	6,225	FDR 8" W/3" HMA OVERLAY
INEZ ST	7TH ST (BCR)	DIVISADERO ST	INEZ	0200	266	36	9,576	R	AC		0	0	100	\$75,911	6,225	FDR 8" W/3" HMA OVERLAY
KATE ST	IST	NORTH END	KATE	0400	256	36	9,216	R	AC		3	0	100	\$73,057	6,225	FDR 8" W/3" HMA OVERLAY
KATE CT	KATE ST	EAST END	KATECT	0100	263	36	9,468	R	AC		16	0	100	\$75,055	6,225	FDR 8" W/3" HMA OVERLAY
L ST	LOLITA ST	FOURTH ST	L	0200	330	36	11,880	R	AC		0	0	100	\$94,175	6,225	FDR 8" W/3" HMA OVERLAY
											Treatme	ent Tota	I	\$729,427		
NINTH ST	TULE ST	QUINCE ST	NINTH	0100	1,160	48	55,680	С	AC		0	0	100	\$482,015	6,774	FDR 12" W/ 3" HMA OVERLAY
NINTH ST	QUINCE ST	OLLER ST (SR 180)	NINTH	0200	741	48	35,568	С	AC		0	0	100	\$307,908	6,774	FDR 12" W/ 3" HMA OVERLAY
										_	Treatme	ent Tota	I	\$789,923		
AMADOR AVE	CASTANEDA ST	NORTH END	AMADOR	0300	860	44	37,840	С	AC		82	69	78	\$76,560	5,669	CAPE SEAL
											Treatme	ent Tota	I	\$76,560		
CANTU STREET	SEGOVIA ST	CERVANTEZ ST	CANTU	0100	367	37	13,579	R	AC		79	70	79	\$13,962	11,534	SLURRY SEAL/CRAC SEAL
CASTANEDA ST	AMADOR AVE	CERVANTEZ ST	CASTANEDA	0100	497	37	18,389	R	AC		78	69	78	\$18,908	11,460	SLURRY SEAL/CRAC SEAL
ELM AVE	SORENSEN AVE	PEACH AVE	ELM	0100	363	36	13,068	R	AC		79	70	79	\$13,437	11,534	SLURRY SEAL/CRAC SEAL
LOCUST AVE	WEST END	PEACH AVE	LOCUST	0100	521	36	18,756	R	AC		79	70	79	\$19,285	11,534	SLURRY SEAL/CRAC SEAL



Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 5/24/2023

Scenario: \$1.75 million annually w/o alleys or

Year: 2029

									Surface		Current	Treatn PCI			
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Type	Area ID				Cost	Rating Treatment
PEACH AVE	BELMONT AVE	NORTH END	PEACH	0100	950	36	34,200	R	AC		79	70	79	\$35,165	11,534 SLURRY SEAL/CRACK SEAL
SORENSEN AVE	ASH AVE	CHANGE OF PAVEMENT	SORENSEN	0100	770	36	27,720	R	AC		79	70	79	\$28,502	11,534 SLURRY SEAL/CRACK SEAL
											Treatme	ent Tota	I	\$129,259	
-				Vo	ar 2029	Aroa To	tal	3.	16 816		Year 202	9 Tota	\$	1 725 169	

Year 2029 Area Total

346,816

Year 2029 Total

									Surface		Current	Treat			
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC		Area ID	PCI			Cost	Rating Treatment
JST	SECOND ST	FOURTH ST	J	0100	1,002	36	36,072	R	AC		0	0	100	\$294,528	6,044 FDR 8" W/3" HMA OVERLAY
J ST	KATE ST	IST	J	0200	927	36	33,372	R	AC		17	O	100	\$272,482	6,044 FDR 8" W/3" HMA OVERLAY
											Treatme	ent Tota	al	\$567,010	
SEVENTH ST	UNIDA ST	STAMOULES ST	SEVENTH	0200	806	50	40,300	С	AC		1	0	100	\$359,338	6,577 FDR 12" W/ 3" HMA OVERLAY
										-	Treatme	ent Tota	al	\$359,338	
SEVENTH ST	STAMOULES ST	OLLER ST (SR 180)	SEVENTH	0300	1,596	50	79,800	С	AC		70	49	100	\$444,374	10,268 2" MILL AND FILL
										-	Treatme	ent Tota	al	\$444,374	
BARAJAS CT	WEST END	CERVANTEZ ST	BARAJAS	0100	416	37	15,392	R	AC		80	69	78	\$16,301	11,142 SLURRY SEAL/CRACK SEAL
BLACK AVE	ESPINOZA ST	ROWE AVE	BLACK	0100	1,171	36	42,156	R	AC		80	69	78	\$44,646	11,142 SLURRY SEAL/CRACK SEAL
CERVANTEZ ST	BLACK AVE	CANTU ST	CERVANTEZ	2 0100	783	37	28,971	R	AC		80	69	78	\$30,682	11,142 SLURRY SEAL/CRACK SEAL
ESPINOZA ST	OXNARD ST	BLACK AVE	ESPINOZA	0100	841	37	31,117	R	AC		80	69	78	\$32,955	11,142 SLURRY SEAL/CRACK SEAL



Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 5/24/2023

Scenario: \$1.75 million annually w/o alleys or

arterials

Year: 2030

												Treatr	nent		
Street Name	Begin Location	End Location	Street ID	Section I	D Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before		Cost	Rating Treatment
GAXIOLA ST	GOMEZ ST	BLANCO ST	GAXIOLA	0100	1,538	36	55,368	R	AC		80	69	78	\$58,638	11,140 SLURRY SEAL/CRACK SEAL
OXNARD ST	AMADOR AVE	SAN PEDRO ST	OXNARD	0100	1,184	37	43,808	R	AC		80	69	78	\$46,395	11,142 SLURRY SEAL/CRACK SEAL
QUIROGA CT	SCDS	GONZALEZ ST	QUIROGA	0100	296	37	10,952	R	AC		80	69	78	\$11,599	11,142 SLURRY SEAL/CRACK SEAL
											Treatme	ent Tota	ıl	\$241,215	
				Y	Year 2030 Area Total 41				17,308		Year 203	30 Tota	I \$	1,611,938	

												Treatn	nent		
									Surface		Current	PCI	PCI		
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Type	Area ID	PCI	Before	After	Cost	Rating Treatment
JENNINGS ST	NINTH ST	QUINCE ST	JENNINGS	0100	1,264	36	45,504	R	AC		36	13	100	\$382,686	5,868 FDR 8" W/3" HMA OVERLAY
LOLITA ST	SOUTH END	NINTH ST	LOLITA	0100	459	36	16,524	R	AC		5	0	100	\$138,966	5,868 FDR 8" W/3" HMA OVERLAY
SECOND CT	SOUTH END	2ND ST	SECONDCT	0100	100	76	7,600	R	AC		33	8	100	\$63,916	5,868 FDR 8" W/3" HMA OVERLAY
										_	Treatme	nt Tota	I	\$585,568	
NINTH ST	MARIE ST	CANAL ST	NINTH	0400	813	60	48,780	С	AC		0	0	100	\$448,000	6,385 FDR 12" W/ 3" HMA OVERLAY
SEVENTH ST	OLLER ST (SR 180)	NAPLES ST	SEVENTH	0400	346	50	17,300	С	AC		9	0	100	\$158,885	6,385 FDR 12" W/ 3" HMA OVERLAY
SEVENTH ST	MARIE ST	KATE ST	SEVENTH	0500	773	36	27,828	С	AC		0	0	100	\$255,575	6,385 FDR 12" W/ 3" HMA OVERLAY
										_	Treatme	nt Tota		\$862,459	
DIAZ ST	CANTU ST	GONZALEZ ST	DIAZ	0100	486	37	17,982	R	AC		81	68	78	\$19,615	10,796 SLURRY SEAL/CRACK SEAL
GONZALEZ ST	AMADOR AVE	GURROLA ST	GONZALEZ	0100	1,662	37	61,494	R	AC		81	68	78	\$67,079	10,796 SLURRY SEAL/CRACK SEAL

^{** -} Treatment from Project Selection



Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 5/24/2023

Scenario: \$1.75 million annually w/o alleys or

Year: 2031

												Treatn	nent			
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before		Cost	Rating	Treatment
LOZANO ST	BLANCO ST	EAST END	LOZANO	0400	136	56	7,616	R	AC		66	63	73	\$8,308	10,381	SLURRY SEAL/CRACK SEAL
MALDONADO ST	OXNARD ST	BLACK AVE	MALDONAD O	0100	841	37	31,117	R	AC		82	69	79	\$33,943	10,834	SLURRY SEAL/CRACK SEAL
PETRY ST	SILVA ST	HOLMES AVE	PETRY	0100	722	37	26,714	R	AC		82	69	79	\$29,140	10,834	SLURRY SEAL/CRACK SEAL
SAN PEDRO ST	OXNARD ST	BLACK AVE	SANPEDRO	0100	841	37	31,117	R	AC		82	69	79	\$33,943	10,834	SLURRY SEAL/CRACK SEAL
SEGOVIA ST	CASTANEDA ST	GONZALEZ ST	SEGOVIA	0100	761	37	28,157	R	AC		81	68	78	\$30,714	10,796	SLURRY SEAL/CRACK SEAL
VALENZUELA ST	OXNARD ST	BLACK AVE	VALENZUEL A	0100	841	37	31,117	R	AC		82	69	79	\$33,943	10,834	SLURRY SEAL/CRACK SEAL
											Treatme	nt Tota	I	\$256,688		
				Ye	ear 2031 A	Area To	tal	3	98,850		Year 203	1 Tota	I \$	1,704,714		

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Aroa	EC	Surface Type	Area ID	Current PCI	Treatn PCI Before	PCI	Cost	Rating Treatment
	_								• •	AleaiD					•
K ST	SECOND ST	FOURTH ST	K	0100	1,139	36	41,004	R	AC		0	0	100	\$355,187	5,697 FDR 8" W/3" HMA OVERLAY
OLITA ST	NINTH ST	SEVENTH ST	LOLITA	0200	910	36	32,760	R	AC		0	0	100	\$283,775	5,697 FDR 8" W/3" HMA OVERLAY
											Treatme	nt Tota	I	\$638,962	
SECOND ST	MARIE ST	IST	SECOND	0200	1,447	58	83,926	С	AC		0	0	100	\$793,907	6,199 FDR 12" W/ 3" HMA OVERLAY
										_	Treatme	nt Tota	I	\$793,907	
SMOOT AVE	SORENSON AVE	DERRICK AVE (SR 33)	SMOOT	0200	631	37	23,347	С	AC		87	67	77	\$51,617	5,012 CAPE SEAL
											Treatme	nt Tota	I	\$51,617	



Scenarios - Sections Selected for Treatment

Interest: 3.00%

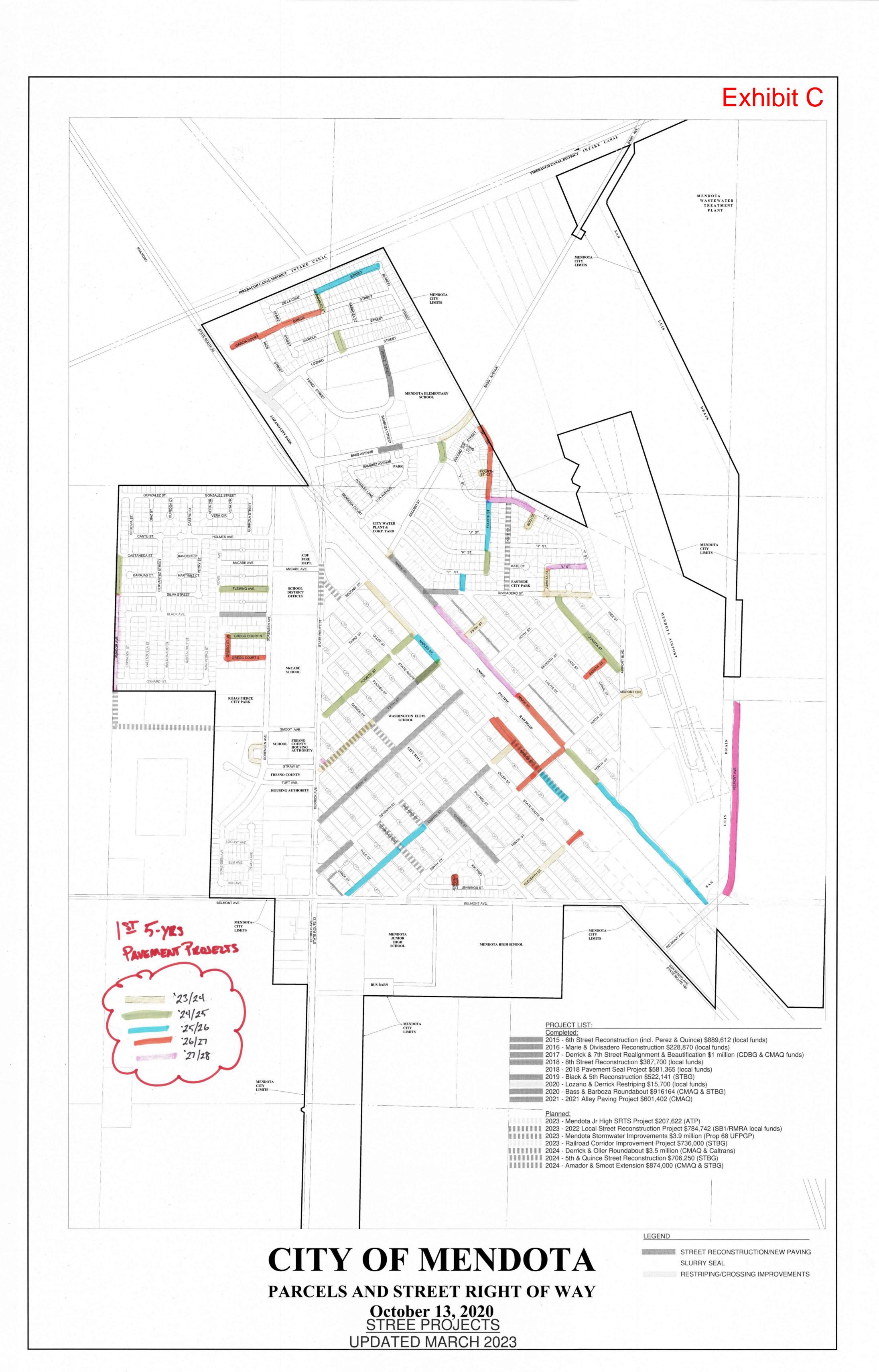
Inflation: 3.00%

Printed: 5/24/2023

Scenario: \$1.75 million annually w/o alleys or

arterials

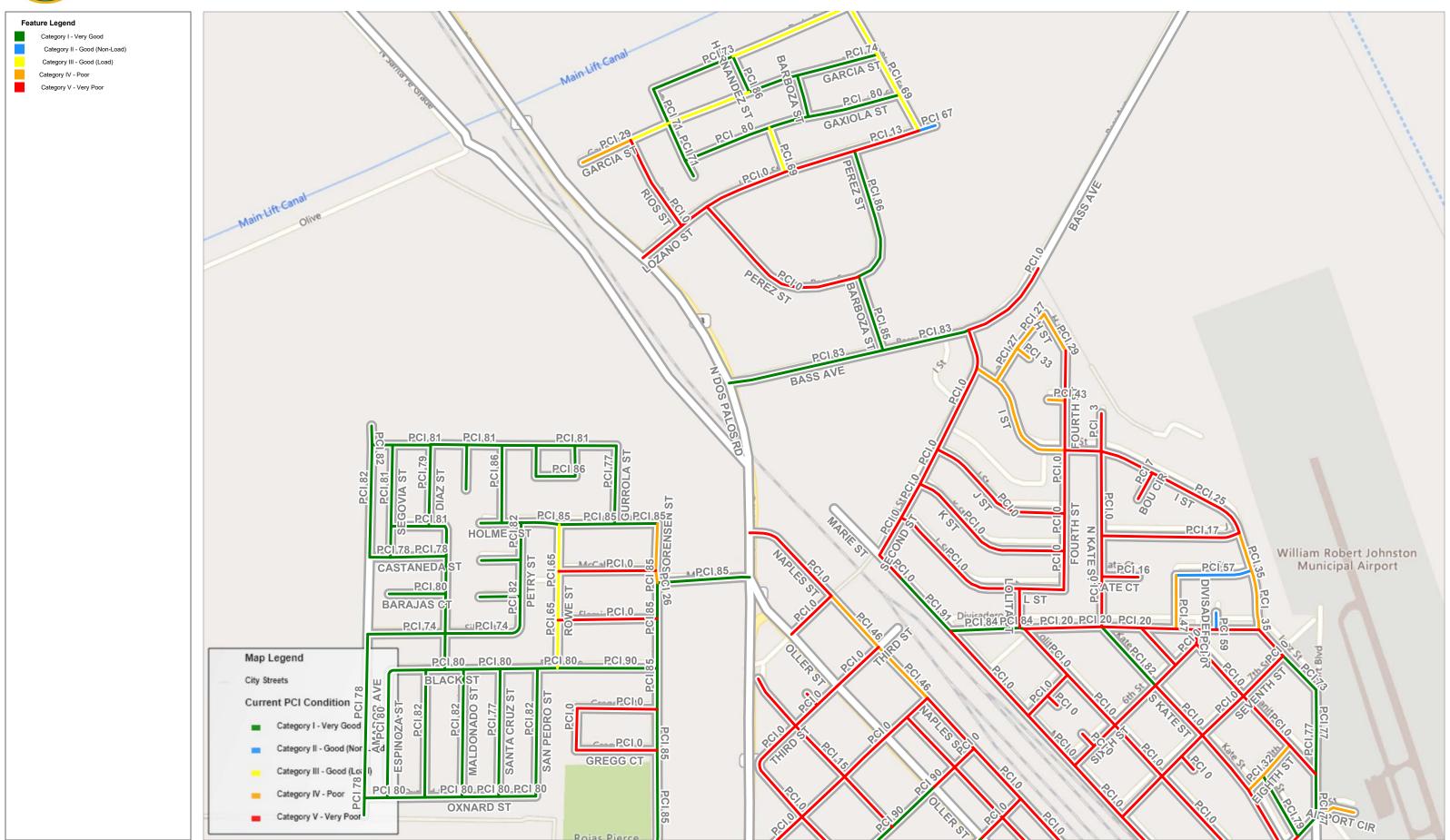
									Surface		Current	Treatn			
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Type	Area ID		Before	PCI After	Cost	Rating Treatment
ASH AVE	SORENSEN AVE	PEACH AVE	ASH	0100	385	36	13,860	R	AC		82	69	78	\$15,572	10,483 SLURRY SEAL/CRACK SEAL
											Treatme	nt Tota		\$15,572	
ROWE AVE	BLACK AVE	HOLMES AVE	ROWE	0100	982	36	35,352	R	AC		65	48	100	\$208,850	8,253 MILL AND FILL W/ BASI REPAIR
											Treatme	nt Tota		\$208,850	
				Yea	ar 2032 /	Area To	tal	2	30,249		Year 2032 Total		l \$	1,708,908	
		G		Grand T	otal Sec	tion Are	ea:	2,9	85,026		Grand	d Total	\$ 1	7,067,040	



Current PCI Condition

Printed: 5/3/2023

Exhibit E



Current PCI Condition

Printed: 5/3/2023

Exhibit E

