



# CITY OF MENDOTA

*"Cantaloupe Center Of The World"*

ROLANDO CASTRO  
Mayor

JESUS MENDOZA  
Mayor Pro Tem

JOSE ALONSO

JOSEPH R. RIOFRIO

OSCAR ROSALES

**AGENDA**  
**MENDOTA CITY COUNCIL**  
Regular City Council Meeting  
**CITY COUNCIL CHAMBERS**  
643 QUINCE STREET  
May 10, 2022  
6:00 PM

CRISTIAN GONZALEZ  
City Manager

JOHN KINSEY  
City Attorney

The Mendota City Council welcomes you to its meetings, which are scheduled for the 2nd and 4th Tuesday of every month. Your interest and participation are encouraged and appreciated. Notice is hereby given that Council may discuss and/or take action on any or all of the items listed on this agenda. **Please turn your cell phones on vibrate/off while in the council chambers.**

Any public writings distributed by the City of Mendota to at least a majority of the City Council regarding any item on this regular meeting agenda will be made available at the front counter at City Hall, located at 643 Quince Street Mendota, CA 93640, during normal business hours, 8 AM – 5 PM.

In compliance with the Americans with Disabilities Act, individuals requiring special assistance to participate at this meeting please contact the City Clerk at (559) 655-3291 or (559) 577-7692. Notification of at least forty-eight hours prior to the meeting will enable staff to make reasonable arrangements to ensure accessibility to the meeting.

Si necesita servicios de interpretación para participar en esta reunión, comuníquese con la Secretaria de la Ciudad al (559) 655-3291 o (559) 577-7692 entre las 8 a.m. y las 5 p.m. De lunes a viernes. La notificación de al menos veinticuatro horas antes de la reunión permitirá al personal adoptar las disposiciones necesarias para garantizar su participación en la reunión.

## **CALL TO ORDER**

## **ROLL CALL**

## **FLAG SALUTE**

## **INVOCATION**

## **FINALIZE THE AGENDA**

1. Adjustments to Agenda
2. Adoption of final Agenda

## **CITIZENS' ORAL AND WRITTEN PRESENTATIONS**

At this time, members of the public may address the City Council on any matter not listed on the agenda involving matters within the jurisdiction of the City Council. Please complete a "request to speak" form and limit your comments to THREE (3) MINUTES. Please give the completed form to the City Clerk prior to the start of the meeting. All speakers shall observe proper decorum. The Mendota Municipal Code prohibits the use of boisterous, slanderous, or profane language. All speakers must step to the podium and state their names and addresses for the record. Please watch the time.

## APPROVAL OF MINUTES AND NOTICE OF WAIVING OF READING

1. Minutes of the regular City Council meeting of April 26, 2022.
2. Notice of waiving of the reading of all resolutions and/or ordinances introduced and/or adopted under this agenda.

## CONSENT CALENDAR

Matters listed under the Consent Calendar are considered to be routine and will be enacted by one motion and one vote. There will be no separate discussion of these items. If discussion is desired, that item will be removed from the Consent Calendar and will be considered separately.

1. APRIL 20, 2022 THROUGH APRIL 29, 2022  
WARRANT LIST CHECK NOS. 51676 THROUGH 51736  
TOTAL FOR COUNCIL APPROVAL = \$829,986.92
2. Proposed adoption of **Resolution No. 22-27**, rescheduling the First Annual Adelante Mendota Car Show.
3. Proposed adoption of **Resolution No. 22-28**, calling and giving notice of the holding of a General Municipal Election to be held in the City of Mendota on Tuesday, November 8, 2022, for the election of certain officers of the City of Mendota and requesting the Board of Supervisors of the County of Fresno to consolidate and canvass the General Municipal Election to be held on November 8, 2022, with the Statewide General Election to be held on that date pursuant to California Elections Code Section 10400 et seq.; to permit the County Clerk/Registrar of Voters of the County of Fresno to render specified services to the City of Mendota relating to the conduct of said General Municipal Election pursuant to California Elections Code section 10002; and authorizing reimbursement funds to pay for those services.

## BUSINESS

1. Council discussion and consideration of pursuing the construction of a new test well.
  - a. *Receive report from City Manager Gonzalez*
  - b. *Inquiries from Council to staff*
  - c. *Mayor Castro opens floor to receive any comment from the public*
  - d. *Council provides direction to staff on how to proceed*

2. Council discussion and consideration on modifying the fee schedule for public use of the City of Mendota's sports fields.
  - a. *Receive report from City Manager Gonzalez*
  - b. *Inquiries from Council to staff*
  - c. *Mayor Castro opens floor to receive any comment from the public*
  - d. *Council provides direction to staff on how to proceed*

### **DEPARTMENT REPORTS AND INFORMATIONAL ITEMS**

1. Finance Director
  - a) Grant Update
  - b) 2<sup>nd</sup> and 3<sup>rd</sup> Quarter Budget Update
2. City Engineer
  - a) Update
3. City Attorney
  - a) Update
4. City Manager

### **MAYOR AND COUNCIL REPORTS AND INFORMATIONAL ITEMS**

1. Council Member(s)
2. Mayor

### **CLOSED SESSION**

1. CONFERENCE WITH LABOR NEGOTIATORS  
Pursuant to CA Government Code §§ 54954.5(f), 54957.6
  - a. Agency Designated Representatives: Cristian Gonzalez, City Manager
  - b. Employee Organization: Mendota Police Officers Association

### **ADJOURNMENT**

### CERTIFICATION OF POSTING

I, Celeste Cabrera-Garcia, City Clerk of the City of Mendota, do hereby declare that the foregoing agenda for the Mendota City Council Regular Meeting of May 10, 2022, was posted on the outside bulletin board located at City Hall, 643 Quince Street, on Friday, May 6, 2022 at 5:00 p.m.



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Celeste Cabrera-Garcia, City Clerk



## MINUTES OF MENDOTA REGULAR CITY COUNCIL MEETING

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**Regular Meeting**

**April 26, 2022**

**Meeting called to order by Mayor Pro Tem Mendoza at 6:14 p.m.**

### **Roll Call**

**Council Members Present:** Mayor Rolando Castro, Mayor Pro Tem Jesus Mendoza and Councilors Jose Alonso, Joseph Riofrio and Oscar Rosales

**Council Members Absent:** Mayor Rolando Castro

**Flag salute led by Mayor Pro Tem Mendoza**

**Invocation led by Police Chaplain Robert Salinas**

### **FINALIZE THE AGENDA**

1. Adjustments to Agenda.
2. Adoption of final Agenda.

A motion was made by Councilor Rosales to adopt the agenda as requested by staff, seconded by Councilor Riofrio; unanimously approved (4 ayes, absent: Castro).

### **CITIZENS ORAL AND WRITTEN PRESENTATIONS**

**Joseph Amador** – provided information on a Meet and Greet event that will be held at the AMOR Wellness Center with Fresno County Sheriff Candidates Mark Salazar and John Zanoni.

Discussion was held on the information provided by Mr. Amador.

**Virginia Penaloza** – provided information on Ygrene's Property Assessed Clean Energy program.

Discussion was held on the information provided by Ms. Penalzoza.

### **APPROVAL OF MINUTES AND NOTICE OF WAIVING OF READING**

1. Minutes of the regular City Council meeting of April 12, 2022.
2. Notice of waiving of the reading of all resolutions and/or ordinances introduced and/or adopted under this agenda.

A motion was made by Councilor Riofrio to approve items 1 and 2, seconded by Councilor Rosales; unanimously approved (4 ayes, absent: Castro).

### **CONSENT CALENDAR**

1. APRIL 6, 2022 THROUGH APRIL 19, 2022  
WARRANT LIST CHECK NOS. 51603 THROUGH 51675  
TOTAL FOR COUNCIL APPROVAL = \$757,693.71
2. Proposed adoption of **Resolution No. 22-23**, authorizing participation in the Fresno County Multijurisdictional Housing Element Update and Cost Sharing Agreement.
3. Proposed adoption of **Resolution No. 22-24**, accepting the Engineer's Report for Landscape and Lighting Maintenance District 2019-01 for Fiscal Year 2022/2023, declaring its intention to levy and collect assessments for Fiscal Year 2022/2023, and scheduling a public hearing for consideration of same.
4. Proposed adoption of **Resolution No. 22-25**, approving a contract with Provost & Pritchard Consulting Group to provide preliminary engineering phase services for the City of Mendota's Derrick & Oller Roundabout Project.

A motion was made by Councilor Riofrio to approve items 1 through 4 of the Consent Calendar, seconded by Councilor Rosales; unanimously approved (4 ayes, absent: Castro).

### **BUSINESS**

1. Council discussion and consideration of **Resolution No. 22-26**, approving the First Annual Adelante Mendota Car Show.

Mayor Pro Tem Mendoza introduced the item and Finance Director Banda provided the report.

Discussion was held on the item.

A motion was made by Councilor Riofrio to adopt Resolution No. 22-26, seconded by Councilor Rosales; unanimously approved (4 ayes, absent: Castro).

2. Council discussion and consideration of the proposal submitted by Graphic Solutions for the creation of a comprehensive wayfinding program for the City of Mendota.

Mayor Pro Tem Mendoza introduced the item and City Manager Gonzalez provided the report.

Discussion was held on the item.

Council consensus was reached to not proceed with the project.

3. Council discussion and consideration of pursuing the construction of a new test well.

Mayor Pro Tem Mendoza introduced the item and City Manager Gonzalez provided the report.

Discussion was held on the item.

City Engineer Osborn provided additional information on the item.

Discussion was held on the item.

Council consensus was reached to direct staff to look into additional options regarding the proposed project and to meet with the Mendota Unified School District to request their partnership with the project.

4. Council discussion on having the sports fields at Rojas-Pierce Park open to the public.

Mayor Pro Tem Mendoza introduced the item and City Manager Gonzalez provided the report.

Discussion was held on the item.

**Marlene Jimenez** – commented on the item.

Discussion was held on Ms. Jimenez's comments.

**Joseph Amador** – commented on the item.

Discussion was held on Mr. Amador's comments.

**Sergio Valdez** – commented on the item.

Discussion was held on Mr. Valdez's comments.

Council consensus was reached to direct staff to create a plan for opening the sports fields to the public.

**Hilda Flores** – stated that she is the owner of Pupuseria El Salvadoreno and stated that she wanted to work the police department to address the business's issues in relation to its Department of Alcohol Beverage Control permit.

Discussion was held on Ms. Flores's comments.

## **DEPARTMENT REPORTS AND INFORMATIONAL ITEMS**

1. Animal Control, Code Enforcement, and Police Department
  - a) Monthly Reports

Chief of Police Smith provided the report for the Code Enforcement Department including the role of the department; monthly statistics; and a personnel update.

Discussion was held on code violations throughout the community; the enforcement of noise regulations; and ongoing cases.

Chief Smith provided the report for the Animal Control Department including the current capacity of the dog pound, and the condition of the dog pound.

Discussion was held on the possibility of having a dog vaccination clinic; and whether the department addresses cat issues.

Chief Smith provided the report for the Police Department including monthly statistics; crime trends; and a personnel update.

Discussion was held on catalytic converter thefts; the department's personnel; and the department's participation in a demolition derby that will be held in Firebaugh.

2. City Attorney
  - a) Update

Assistant City Attorney Castro reported on the cases and items that he has been working on.

3. City Manager

City Manager Gonzalez reported on Administrative Assistant's week; State Senator Caballero including a funding request for Mendota in the state budget; the status of the police department/council chambers building; the ongoing Community Clean Up; a personnel update; ongoing and upcoming projects; inquired as to whether the Council



would like to hold a “Bring Your Child to Work” Day for staff; and commented on the Earth Day event.

Discussion was held on the condition of Veterans Park; decorating the community to recognize holidays and important awareness dates; and the City’s personnel.

## **MAYOR AND COUNCIL REPORTS AND INFORMATIONAL ITEMS**

### 1. Council Member(s)

Councilor Alonso thanked the volunteers for participating in the Earth Day event; commented on the Easter Egg Hunt; and thanked the public for their attendance.

Councilor Riofrio commented on the members of the public that attended the meeting.

Mayor Pro Tem Mendoza thanked Mendota Youth Recreation for holding their Easter Egg Hunt.

### 2. Mayor

*Mayor Castro was absent.*

## **CLOSED SESSION**

### 1. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION

Ongoing litigation pursuant to paragraph (1) of subdivision (d) of Government Code section 54956.9 (one case).

*City of Mendota v. Evelyn Kramer, et al.*, Fresno County Superior Court, Case No. 21CECG02410.

### 2. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION

Potential initiation of litigation pursuant to paragraph (4) of subdivision (d) of Government Code section 54956.9 (two potential cases).

At 8:05 p.m. the Council moved into closed session.

At 9:19 p.m. the Council reconvened in open session and Assistant City Attorney Castro stated that in regard to item 1 of the Closed Session, the Council unanimously approved a settlement agreement with Evelyn Kramer resolving its lawsuit against her. By settling the lawsuit, Evelyn Kramer will be able to sell her property to a third party. The Council also approved a Forbearance Agreement with that third party where they have agreed to abate the property within 90 days.

In regard to item 2 of the Closed Session, Assistant City Attorney Castro stated that there was no reportable action.

**ADJOURNMENT**

With no more business to be brought before the Council, a motion for adjournment was made at 9:20 p.m. by Councilor Riofrio, seconded by Councilor Rosales; unanimously approved (4 ayes, absent: Castro).

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Jesus Mendoza, Mayor Pro Tem

ATTEST:

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Celeste Cabrera-Garcia, City Clerk

CITY OF MENDOTA  
CASH DISBURSEMENTS  
4/20/2022-4/29/2022  
CK# 51676-51736

Date	Check #	Check Amount	Vendor	Department	Description
April 20, 2022	51676	\$ 346.97	CALIFORNIA DEPARTMENT OF TAX & FEE ADMINISTRATION	GENERAL-WATER-SEWER	2021-SALES TAX FOR TANGIBLE GOODS NOT PAID
April 20, 2022	51677	\$ 56.81	CITY OF MENDOTA	GENERAL	FINAL CLOSING BANK ANALYSIS
April 20, 2022	51678	\$ 329.86	GERARDO VACA	GENERAL	TD/4850 PERIOD: 4/11/22-4/12/22
April 20, 2022	51679	\$ 22,027.75	SELMA KIA	GENERAL	NEW 2022 KIA RIO 3KPA24AD3NE468326 FOR PROP 64
April 21, 2022	51680	\$ 1,627.56	ACME ROTARY BROOM SERVICE	STREETS	(1) 58" SCHWAREZE AVALANCHE MAIN BROOM-STREET SWEEPER
April 21, 2022	51681	\$ 13,000.00	ADMINISTRATIVE SOLUTIONS - FRESNO	GENERAL	MEDICAL CHECK RUN 4/12/2022
April 21, 2022	51682	\$ 13.22	AG & INDUSTRIAL SUPPLY INC.	STREETS	(3) LINCOLN ADAPTER 90 1/4 58 X FP1/8
April 21, 2022	51683	\$ 2,020.35	AGRI VALLEY IRRIGATION, INC.	GENERAL	(740) PVC PIPE, (8) ELBOW, (4) TEE SCH, (7) HTR SPRINKLER, (14) HUNTER NOZZLE (14) TEE SCH (11) COUPLING PVC
April 21, 2022	51684	\$ 41.65	AIRGAS USA, LLC	WATER	(1) CYL SMALL CARBON DIOXIDE MARCH 2022
April 21, 2022	51685	\$ 452.87	AQUA NATURAL SOLUTIONS	SEWER	(8) MICROBE LIFT INDUSTRIAL BLEND & SLUDGE AWAY
April 21, 2022	51686	\$ 858.15	ARAMARK	GENERAL-WATER-SEWER	PUBLIC WORKS UNIFORM SERVICES 8/19/21, 3/3/22,4/14/22, (15) LS HEAVY DUTY COVERALL
April 21, 2022	51687	\$ 270.00	MADERA DISPOSAL SYSTEMS INC	GENERAL	(27) ANIMAL CONTROL EUTHANASIA
April 21, 2022	51688	\$ 450.00	BAR PSYCHOLOGICAL GROUP	GENERAL	PRE-EMPLOYMENT PSYCHOLOGICAL SCREEN
April 21, 2022	51689	\$ 536.20	BELMONT NURSERY	GENERAL	(18) COLOR BEDDING ASST (13) DIANTHUS TELSTAR MIX - CITY HALL AND PARKS GROUNDS
April 21, 2022	51690	\$ 391.00	BMI	GENERAL	MUSIC LICENSE 4/1/22-3/31/23
April 21, 2022	51691	\$ 562.50	BSK ASSOCIATES	WATER-SEWER	GENERAL EDT DRINKING WATER ANALYSIS, WWW WEEKLY GRAB AND SAMPLE WID5D1001090001, GENERAL EDT WEEKLY TREAT. & DIST.
April 21, 2022	51692	\$ 200.00	ECN POLYGRAPH & INVESTIGATIONS	GENERAL	(1) POLYGRAPH F. HERNANDEZ -RESERVE (PD)
April 21, 2022	51693	\$ 136,921.58	ECS HOUSE INDUSTRIES, INC.	SEWER	(3) 20HP AERATOR W/SEVERE DUTY WEG MOTOR, TRIPLE SEAL PROTECTION DRIVE-TRAIN SYSTEM, STAINLESS STL FLOATTANKS
April 21, 2022	51694	\$ 735.05	ELECTRIC DRIVES INC.	SEWER	(10) CORD STRAIN RELIEF, NYLON 3/4" (8) SUPPORT GRIPS
April 21, 2022	51695	\$ 10.97	EMPLOYEE RELATIONS	WATER-SEWER	(1) COPY OF REPORT TO APPLICANT, MOTOR VEHICLE, MVR
April 21, 2022	51696	\$ 1,807.34	US COMPUTER & NETWORK SERVICES	GENERAL-WATER-SEWER	(2) HP ELITEDESK 800 SFF DESKTOP FOR COUNCIL CHAMBERS, (1) LOGMEIN PRO. FOR WATER DEPARTMENT
April 21, 2022	51697	\$ 1,035.59	FRASIER IRRIGATION	SEWER	(2) 6" THREADED FLANGE, TYPE B COUPLER, HOSE ADAPTER
April 21, 2022	51698	\$ 504.00	FRESNO MOBILE RADIO INC.	GENERAL	(36) POLICE DEPT RADIOS FOR MARCH 2022
April 21, 2022	51699	\$ 350.00	DANNY GARCIA	GENERAL	DEPOSIT REIMBURSEMENT FOR FACILITY USE CLEAN & KEY FOR PENTACOSTAL CHURCH EVENT AT ROJAS PARK ON 4/16/2022
April 21, 2022	51700	\$ 2,155.77	HAAKER EQUIPMENT COMPANY	STREETS	ST SWEEPER-BOOM JOYSTICK DAMAGED-REPAIR CONTROL PANEL
April 21, 2022	51701	\$ 164.09	HAVEN'S FOR TOTAL SECURITY, INC.	GENERAL	(3) STEEL PADLOCK (1) REKEY CYLINDER (8) KEYS (9) RING TAG
April 21, 2022	51702	\$ 1,258.00	ICAD INC.	WATER	WTP-(6.5) SERVICETANK LEVEL TRENDS TO SCADA
April 21, 2022	51703	\$ 911.42	INDUSTRIAL CHEM LAB	SEWER	(6 GAL) DISINFECTANT CLEANER, (50) POWDERED CITRUS CLEANER & DEGREASER - LIFT STATION
April 21, 2022	51704	\$ 360.00	INSYARATH, KHAMPHOU	GENERAL	MONTH OF FEBRUARY & MARCH 2022 STATS (PD)
April 21, 2022	51705	\$ 1,510.00	JMP OFFICE TECHNOLOGIES	GENERAL-WATER-SEWER	CONTRACT FOR 4/22/2022-4/21/2023-FOLDING MACHINE
April 21, 2022	51706	\$ 220.19	JOHNSTONE SUPPLY	GENERAL	(1) L41-027 83L83 LIMIT CONTROL, (1) L40-353 BG1100MADL-IGCJ DIRECT SPARK IGNITION
April 21, 2022	51707	\$ 178.15	KERWEST NEWSPAPER	REFUSE	(5.5) NOTICE OF PUBLIC HEARING INCREASE REFUSE
April 21, 2022	51708	\$ 1,059.99	M.C REPAIRS FULL DIAGNOSTIC	GENERAL	2018 JEEP -CHEROKEE OIL CHANGE, UNIT #85-DODGE CHARGER OIL CHANGE & TIRE ROTATION, DODGE CHARGER-ENGINE OIL (PD)
April 21, 2022	51709	\$ 65.00	MENDOTA SMOG & REPAIR	GENERAL	2016 FORD FUSION ENERGI MOTOR OIL CHANGE
April 21, 2022	51710	\$ 2,303.36	METRO UNIFORM	GENERAL	(2) XFX CLASS WOMANS PANTS (A.NAVARRO), (1) CLASS B PANT (1) 6 PKT LAPD (1) FLAT SHRT -J.FARR, (1) RAZOR BOSY ARMOR (PD)
April 21, 2022	51711	\$ 2,955.27	NORTHSTAR CHEMICAL	WATER	(672 GAL) SODIUM HYPOCHLORITE-12.5 MILL A, (605 GAL) SODIUM HYPOCHLORITE 12.5% (WA)
April 21, 2022	51712	\$ 329.00	PAC MACHINE COMPANY, INC.	WATER-SEWER	FACTORY FREIGHT FROM INVOICE 86241
April 21, 2022	51713	\$ 1,548.67	PETERS BROTHERS NURSERY & GARDEN CENTER	LANDSCAPING & LIGHTING MAINTENANCE DISTRICT	20-REDBUD LA COLONIA LANDSCAPING
April 21, 2022	51714	\$ 16,150.00	PRICE, PAIGE & COMPANY	GENERAL-WATER-SEWER-STREETS-REFUSE	COMPLETION OF JUNE 30 2021 AUDITED FINANCIALS

CITY OF MENDOTA  
CASH DISBURSEMENTS  
4/20/2022-4/29/2022  
CK# 51676-51736

April 21, 2022	51715	\$ 276.64	R.G. EQUIPMENT COMPANY	GENERAL-STREETS	(1) 60" DECK BLADE BELT, (1) SCREW-HH, REPAIR STIHL MS193T CHAINSAW-TUNE UP FILTER & SPARK, REPAIR STIHL CHAINSAW
April 21, 2022	51716	\$ 2,680.76	RAMON'S TIRE & AUTO SERVICE	GENERAL-WATER-SEWER-STREETS-REFUSE	FORD F-250 LIC 1317286 TIRE REPAIR (WA), FORD F-250 #1202 LIC 1378410 2-TIRES & BALANCE, 2007 FORD F-150 NEW RADIATOR
April 21, 2022	51717	\$ 495.00	RED WING BUSINESS ADVANTAGE ACCOUNT	WATER	(3) EMPLOYEE BOOTS PER MOU FY 21/22
April 21, 2022	51718	\$ 1,234.83	ROSENBALM ROCKERY INC.	GENERAL	(17.01) INFIELD MIX 70/30 FOR BASEBALL FIELDS
April 21, 2022	51719	\$ 3,690.00	RRM DESIGN GROUP	GENERAL-WATER-SEWER	CITY HALL & PD STATION CONSTRUCTION DOCUMENTS-DESIGN
April 21, 2022	51720	\$ 215.95	RTL ENTERPRISES, INC.DBA INTERERSTATE BATTERY	GENERAL	(4) ECONO (4) ATCORE CORE BATTERIES (PD)
April 21, 2022	51721	\$ 1,080.75	RYAN HERCO PRODUCTS CORP	WATER	WALCHEM MTRG PUMP 8.5GPH PVC -WTP
April 21, 2022	51722	\$ 42.00	SAN JOAQUIN VALLEY AIR	GENERAL-WATER-SEWER-STREETS	GASOLINE DISPENSING OPERATION PERMIT
April 21, 2022	51723	\$ 355.97	UNION PACIFIC RAILROAD COMPANY	STREETS	PUBLIC ROADWAY ENCROACHMENT MAY 2022
April 21, 2022	51724	\$ 112.12	THARP'S FARM SUPPLY	STREETS	(1) BEARING ASSEMBLY 4 BOLT SWIVEL ELBOW
April 21, 2022	51725	\$ 157.46	UNIFIRST CORPORATION	GENERAL-WATER-SEWER	JANITORIAL SUPPLIES (6) 4X6 CARPET, 3-BOWL CLIP, 1-WET MOP, 2-36" DRY MOP
April 21, 2022	51726	\$ 1,065.32	VULCAN MATERIALS COMPANY	WATER-STREETS	COLD MIX 3/8 SC8 AGG & ASPHALT QTY: 10.12- WATER LEAK STREET REPAIR
April 21, 2022	51727	\$ 41,439.25	WANGER JONES HELSLEY PC ATTORNEYS	GENERAL-WATER-SEWER	LEGAL SERVICES: GENERAL LEGAL SERVICES THRU, LEGAL SERVICES: CA SPORTSFISHING PROTECTION 2/15/22, 3/15/22
April 21, 2022	51728	\$ 66.96	WECO	GENERAL-WATER-SEWER	(2) ACETYLENE #4 (4) OXYGEN MARCH 2022
April 26, 2022	51729	\$ 78,365.00	CSJVRMA	GENERAL	LIABILITY PROGRAM, LIABILITY PROGRAM CONTINGENCY FUNDS DISTRIBUTION, WORKERS COMPENSATION PROGRAM CONTIN.
April 26, 2022	51730	\$ 29,608.87	AETNA LIFE INSURANCE COMPANY	GENERAL	MEDICAL INSURANCE FOR MAY 2022
April 26, 2022	51731	\$ 632.74	AFLAC	GENERAL	AFLAC INSURANCE FOR APRIL 2022
April 26, 2022	51732	\$ 100.00	STATE WATER RESOURCES CONTROL	SEWER	D1 RENEW CERT. REINSTATEMENT FEE (RBAEZA)
April 26, 2022	51733	\$ 100.00	STATE WATER RESOURCES CONTROL	SEWER	WWTP OPERATOR CERT. REINSTATEMENT FEE (JANGEL)
April 27, 2022	51734	\$ 10,000.00	FRESNO COUNCIL OF GOVERNMENTS	GENERAL	MULTI-JURISDICTIONAL HOUSING ELEMENT DEPOSIT
April 27, 2022	51735	\$ 138,609.00	CITY OF MENDOTA PAYROLL	GENERAL	PAYROLL TRANSFER FOR 4/11/2022-4/24/2022
April 29, 2022	51736	\$ 303,939.97	WEST VALLEY CONSTRUCTION COMPANY	WATER	MENDOTA AUTOMATIC METER READING PROJECT PAYMENT #2

\$ 829,986.92

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**AGENDA ITEM – STAFF REPORT**

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**TO:** HONORABLE MAYOR AND COUNCILMEMBERS  
**FROM:** NANCY BANDA, FINANCE DIRECTOR  
**VIA:** CRISTIAN GONZALEZ, CITY MANAGER  
**SUBJECT:** RESCHEDULING DATE FOR THE FIRST ANNUAL ADELANTE MENDOTA CAR SHOW  
**DATE:** MAY 10, 2022

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**ISSUE**

Shall the City Council adopt Resolution No. 22-27, rescheduling the First Annual Adelante Mendota Car Show?

**BACKGROUND**

Adelante Mendota is the City of Mendota’s (“City”) youth program developed to provide services to the youth and young adolescents to deter the impacts of the legalization of cannabis. On April 26, 2022, the City Council approved to hold the first annual Adelante Mendota Car Show.

**ANALYSIS**

The First Annual Adelante Mendota Car Show was initially scheduled for Saturday, August 27, 2022. However, in order to accommodate the City’s unofficial Chef (Kevin Smith), we will be rescheduling the event to Saturday, August 20<sup>th</sup>.

**FISCAL IMPACT**

None.

**RECOMMENDATION**

Staff recommends that the City Council adopt Resolution No. 22-27, rescheduling the First Annual Adelante Mendota Car Show.

**Attachment(s):**

1. Resolution No. 22-27

**BEFORE THE CITY COUNCIL  
OF THE  
CITY OF MENDOTA, COUNTY OF FRESNO**

**A RESOLUTION OF THE CITY COUNCIL  
OF THE CITY OF MENDOTA RESCHEDULING  
THE FIRST ANNUAL ADELANTE MENDOTA  
CAR SHOW**

**RESOLUTION NO. 22-27**

**WHEREAS**, the City of Mendota's Adelante Mendota is the youth program developed to provide services to the youth and young adolescents to deter the impacts of the legalization of cannabis; and

**WHEREAS**, the City's youth have inquired about having a car show to foster safe, enjoyable community events; and

**WHEREAS**, this proposed car show will be the first annual car show for Adelante Mendota and all proceeds will go to Adelante Mendota to help out future generations of youth and young adolescents in the City; and

**WHEREAS**, at its April 26, 2022, regular meeting, the City Council voted to approve Resolution No. 22-26, scheduling the First Annual Adelante Mendota Car Show for Saturday, August 27, 2022; and

**WHEREAS**, the First Annual Adelante Mendota Car Show must be rescheduled to Saturday, August 20, 2022.

**NOW, THEREFORE, BE IT RESOLVED**, that the City Council of the City of Mendota hereby approves rescheduling the First Annual Adelante Mendota Car Show to Saturday, August 27, 2022.

\_\_\_\_\_  
Rolando Castro, Mayor

ATTEST:

I, Celeste Cabrera-Garcia, City Clerk of the City of Mendota, do hereby certify that the foregoing resolution was duly adopted and passed by the City Council at a regular meeting of said Council, held at the Mendota City Hall on the 10<sup>th</sup> day of May, 2022, by the following vote:

**AYES:**  
**NOES:**  
**ABSENT:**  
**ABSTAIN:**

\_\_\_\_\_  
Celeste Cabrera-Garcia, City Clerk

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**AGENDA ITEM – STAFF REPORT**

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**TO:** HONORABLE MAYOR AND COUNCILMEMBERS  
**FROM:** CELESTE CABRERA-GARCIA, CITY CLERK  
**VIA:** CRISTIAN GONZALEZ, CITY MANAGER  
**SUBJECT:** REQUESTING THE FRESNO COUNTY CLERK PROVIDE ELECTION SERVICES  
**DATE:** MAY 10, 2022

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**ISSUE**

Shall the City Council adopt Resolution No. 22-28, calling and giving notice of the holding of a General Municipal Election to be held in the City of Mendota on Tuesday, November 8, 2022, for the election of certain officers of said City and requesting the Board of Supervisors of the County of Fresno to consolidate and canvass the General Municipal Election to be held on November 8, 2022, with the statewide general election to be held on that date pursuant to California Elections Code Section 10400 et seq.; to permit the County Clerk/Registrar of Voters of the County of Fresno to render specified services to the City of Mendota relating to the conduct of said General Municipal Election pursuant to California Elections Code Section 10002; and authorizing reimbursement funds to pay for said services?

**BACKGROUND**

Due to the small size of City Clerk departments and consequent lack of resources smaller cities in Fresno County tend to have, many cities contract with the County Clerk/Registrar of Voters office to provide the needed personnel, equipment, and other resources to manage, count votes for and report the results of the local elections. This has been what the City of Mendota (“City”) has done for decades.

**ANALYSIS**

Without the help of the County Clerk, the City would need to spend countless hours and resources to run our own local elections. The cost of the County Clerk providing election services to the City was \$2,207.32 in 2018 and \$5,899.95 in 2020.

**FISCAL IMPACT**

Expenditures consistent with what the City was charged in previous elections.

**RECOMMENDATION**

Staff recommends that the City Council adopt Resolution No. 22-28, calling and giving notice of the holding of a General Municipal Election to be held in the City of Mendota on Tuesday, November 8, 2022, for the election of certain officers of said City and requesting the Board of Supervisors of the County of Fresno to consolidate and canvass the General Municipal Election to be held on November 8, 2022, with the statewide general election to be held on that date pursuant to California Elections Code Section 10400 et seq.; to permit the County Clerk/Registrar of Voters of the County of Fresno to render specified services to the City of

Mendota relating to the conduct of said General Municipal Election pursuant to California Elections Code Section 10002; and authorizing reimbursement funds to pay for said services.

**Attachment(s):**

1. Resolution No. 22-28



**BEFORE THE CITY COUNCIL  
OF THE  
CITY OF MENDOTA, COUNTY OF FRESNO**

**A RESOLUTION OF THE CITY COUNCIL  
OF THE CITY OF MENDOTA CALLING AND  
GIVING NOTICE OF THE HOLDING OF A  
GENERAL MUNICIPAL ELECTION TO BE  
HELD IN SAID CITY ON TUESDAY,  
NOVEMBER 8, 2022, FOR THE ELECTION OF  
CERTAIN OFFICERS OF THE CITY OF MENDOTA  
AND REQUESTING THE BOARD OF SUPERVISORS  
OF THE COUNTY OF FRESNO TO CONSOLIDATE  
AND CANVASS THE GENERAL MUNICIPAL ELECTION  
TO BE HELD ON NOVEMBER 8, 2022, WITH THE  
STATEWIDE GENERAL ELECTION TO BE HELD ON  
THAT DATE PURSUANT TO CALIFORNIA ELECTIONS  
CODE SECTION 10400 ET SEQ.; TO PERMIT THE  
COUNTY CLERK/REGISTRAR OF VOTERS OF THE  
COUNTY OF FRESNO TO RENDER SPECIFIED  
SERVICES TO THE CITY OF MENDOTA RELATING  
TO THE CONDUCT OF SAID GENERAL MUNICIPAL  
ELECTION PURSUANT TO CALIFORNIA ELECTIONS  
CODE SECTION 10002; AND AUTHORIZING  
REIMBURSEMENT FUNDS TO PAY FOR THOSE SERVICES**

**RESOLUTION NO. 22-28**

***WHEREAS***, the next Statewide General Election to be held in the County of Fresno will take place on November 8, 2022; and

***WHEREAS***, the City of Mendota intends to call and order a General Municipal Election on Tuesday, November 8, 2022, for the election of three (3) members of the City Council; each for a four-year (4-year) term; and

***WHEREAS***, it is the desire of the City Council of the City of Mendota to adopt a Resolution requesting the Board of Supervisors of the County of Fresno to consolidate said election with the Statewide General Election pursuant to Part 3 of Division 10 of the Elections Code of the State of California (commencing with Section 10400) to be held on the same date and that, within the City of Mendota, the precincts, vote center locations, ballot drop box locations, and election officers of the two (2) elections be the same; the County Clerk/Registrar of Voters canvass the returns of the General Municipal Election; and the election be held in all respects as if there were only one (1) election; and

***WHEREAS***, it is the desire of the City Council of the City of Mendota to adopt a Resolution requesting the Board of Supervisors of the County of Fresno render specified services to the City of Mendota relating to the conduct of a General Municipal Election pursuant to Section 10002 of the Elections Code of the State of California; and

**WHEREAS**, Section 10002 of the Elections Code of the State of California requires the City of Mendota to reimburse the County of Fresno in full for the services performed upon presentation of a bill to the City of Mendota; and

**WHEREAS**, the City Council of the City of Mendota has determined that each candidate for elective office who submits a statement to be sent to the voters with the sample ballot shall be charged a sum not greater than the actual prorated cost of printing, handling, and translating the candidate's statement, if any, incurred by the agency as a result of providing this service.

**NOW, THEREFORE, BE IT RESOLVED**, by the City Council of the City of Mendota as follows:

**SECTION 1.** A General Municipal Election is called and ordered for the City of Mendota to be held on November 8, 2022, for the purpose of the election of three (3) members of the City Council to represent the City at-large, each for a four-year (4-year) term.

**SECTION 2.** Pursuant to the requirements of Section 10403 of the Elections Code of the State of California, the Board of Supervisors of the County of Fresno is hereby requested to consent and agree to the consolidation of the City of Mendota's General Municipal Election and the Statewide General Election on November 8, 2022.

**SECTION 3.** In accordance with the provisions of Section 10403 of the Elections Code of the State of California, the City Council of the City of Mendota acknowledges that the consolidated election will be held and conducted in accordance with the provisions of law regulating the Statewide General Election pursuant to Section 10418 of the Elections Code of the State of California.

**SECTION 4.** The Board of Supervisors of the County of Fresno is requested to direct the County Clerk/Registrar of Voters to take any and all steps necessary for and related to the holding of the consolidated election in a manner consistent with law, including, without limitation: the provision of all election materials and equipment; publication of notices; the hiring, training, and supervision of election officers and other election personnel; the printing and distribution of ballot materials; the translation of ballot materials; the collection of submitted ballots; the tallying and canvassing of votes; and the certification of election results.

**SECTION 5.** Pursuant to Section 10002 of the Elections Code of the State of California, the City Council of the City of Mendota authorizes reimbursement to the County of Fresno in full for the services to be performed as herein requested and that said sum be paid to the County of Fresno upon demand and presentation of a bill to the City of Mendota.

**SECTION 6.** An appropriate sum be hereby appropriated and set aside from the General Fund of the City of Mendota to reimburse the County of Fresno in full for the services to be paid for pursuant to Section 5 above.

**SECTION 7.** Candidates shall, if he or she elects to submit a statement of no more than 200 words to be included with the sample ballot and sent to the registered voters, pay all costs associated with said election statement. Pursuant to California Elections Code Section 13307, the candidate is required to make an estimated pre-payment to the County at the time the candidate files their nomination papers.

\_\_\_\_\_  
Rolando Castro, Mayor

ATTEST:

I, Celeste Cabrera-Garcia, City Clerk of the City of Mendota, do hereby certify that the foregoing resolution was duly adopted and passed by the City Council at a regular meeting of said Council, held at the Mendota City Hall on the 10<sup>th</sup> day of May, 2022, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

\_\_\_\_\_  
Celeste Cabrera-Garcia, City Clerk

## Fee Schedule for the Use of City of Mendota Baseball and Soccer Fields

<u>Fee Type</u>	<u>Fee for Residents</u>	<u>Fee for Non-Residents</u>
<b>FACILITY USE FEES</b>		
Use of Field* (Private Party)	\$25.00 per half day <sup>†</sup> on weekdays	\$100.00 per half day <sup>†</sup> on weekdays
	\$35.00 per half day <sup>†</sup> on weekends	\$110.00 per half day <sup>†</sup> on weekends
Use of Field* (Non-profit, Youth)	No Cost	\$50.00 per half day <sup>†</sup>
Cleaning Deposit (only required for private party; fully refundable)	\$100.00	\$200.00
Lights (Private Party)	\$25.00 per hour	\$40.00 per hour
Lights (Non-profit, Youth)	No Cost	\$40.00 per hour
Concession Stand (Private Party)	\$25.00 per half day <sup>†</sup>	\$50.00 per half day <sup>†</sup>
Concession Stand (Non-profit, Youth)	\$10.00 per half day <sup>†</sup>	\$20.00 per half day <sup>†</sup>
<b>DEPOSITS</b>		
Key Deposit	\$50 per application	\$50 per application
Cleaning/Security Deposit	\$250 per application	\$250 per application
Concession Stand Deposit	\$150 per application	\$150 per application

**\*Includes use of the scoreboard, electricity, and restrooms.**

**<sup>†</sup>A half day is either 7:00 a.m. to 3:00 p.m. or 3:00 p.m. to 11:00 p.m. A party can rent out both half days if the whole day is needed.**

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**AGENDA ITEM – STAFF REPORT**

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**TO:** HONORABLE MAYOR AND COUNCILMEMBERS  
**FROM:** NANCY BANDA, FINANCE DIRECTOR  
**VIA:** CRISTIAN GONZALEZ, CITY MANAGER  
**SUBJECT:** GRANTS UPDATE  
**DATE:** MAY 10, 2022

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**GRANTS UPDATE**

- **America Rescue Plan Act of 2021 State Local Fiscal Recovery Funds** – Staff submitted the Project and Expenditure Report on April 29, 2022. The reporting period is from March 3, 2021 through March 31, 2022. The City will be required to submit future reports annually by the end of April.
- **SB1383 – Local Assistance Grant Program** – The City was approved for the SB1383 Local Assistance Grant Program for \$21,224.00. This grant program will provide aid to assist with the implementation of the Organics Regulations. Staff submitted an application to include educational workshops, purchasing organics bins for households and other materials. Our requested budget is still subject to the approval of Cal Recycle. Staff will be having a meeting to discuss the budget and eligible expenses.
- **FEMA-4482-DR-CA California Covid-19 Pandemic** – Staff is in the process of submitting for reimbursement.
- **COPS Hiring Program** – Staff submitted the quarterly financial report for January-March 2022.
- **Regional Early Action Planning (“REAP”) Program** – Staff received the reimbursement for the invoice requesting \$10,000.00 for the development of an online GIS mapping system. This mapping system will allow staff the ability to easily identify important planning information such as existing infrastructure, street addresses, zoning and land uses of a property/and or surrounding properties. Maps can also be printed and/or shared with developers and prospective home builders.
- **Community Facilities Grant (USDA)** – Staff submitted reimbursement for (2) Ford Explorers for \$50,000.00. Once we receive the funds, we will inquire with the USDA about purchasing additional vehicles for Public Safety.

**In – Progress Grants:**

- **Rojas-Pierce Park Expansion Project** – County of Fresno, Urban Community Development Block Grant (CDBG) Program
- **Rojas-Pierce Park Expansion Project** – Per Capita Program
- **Rojas-Pierce Park Expansion Project** – CDBG-CV
- **COPS Hiring Program** – Department of Justice

**Attachment(s):**

1. Grants Spreadsheet

MENDOTA, CITY OF  
Grant Report  
May-22

Grant Name	Application Due Date	Award Date	Agency: Federal/State/County/ Private	Pass-thru	Matching	Award Amount	Purpose of Grant	Notes
T-Mobile	6/30/2022	6/30/2022	Private	N	N	\$ 50,000.00	Christmas Decorations & Pool Park amenities	
CA WA & WWA Arrearages Payment	4/1/2022	TBD	State	N	N	\$ 30,065.39	Financial assistance for customers' accounts 60 days+ for wastewater only	
CalRecycle SB 1383 Grant	2/1/2022	TBD	State	N	N	\$ 20,000.00	Implementation program for SB 1383. Staff will conduct educational presentations, site visits, and enforcement activities.	
Clean California Local Grant Program	2/1/2022	3/1/2022	State	N	N	\$ 5,000,000.00	(4) Projects: 1-Pocket Park at Bass Avenue and 2nd Street; 2-Art Sculpture at Bass Avenue Roundabout; 3-Trail to Pool Park; 4-Trails in Pool Park	
Outdoor Equity Grant Program	10/8/2021	3/1/2022	State	N	N	\$ 154,861.00	Outdoor activities in the community and traveling inside of California	
Office of Traffic Safety Grants	1/31/2021	3/1/2022	State	N	N	\$ 550,000.00	DUI Checkpoints with partnering cities in the Westside	Mendota will be the lead agency
CA WA & WWA Arrearages Payment	12/6/2021	3/15/2022	State	N	N	\$ 70,743.47	Financial assistance for customers' accounts 60 days+ for water only	
Small Community Drought Relief Program	TBD	TBD	State	N	N	TBD	Water Storage Tank	
Wonderful Community Grants	8/31/2021	9/30/2021	Private	N	N	\$ 50,000.00	(30) Rental Assistance (Continuing) (135) Utility Assistance (100) Dental Care	
Tire-Derived Product Grant	6/1/2021	8/31/2021	State	N	N	\$ 149,995.02	Install rubber mulch at (7) project sites citywide for landscape purposes.	
New Alternative Fuel Vehicle Purchase	TBD	TBD	Local	N	N	Up to \$20,000 per vehicle	Purchase (2) electric "Zero" motorcycles for the Police Department and (3) vehicles for Public Works & Public Utilities	
Statewide Park Development and Community Revitalization Program (SPP)	3/12/2021	August/September	State	N	N	Maximum \$8,500,000	1) Community Center - Rojas-Pierce Park; 2) Fitness Court - Veterans Park; 3) Renovation - Pool Park	
Proposition 64 Public Health and Safety Grant Program	1/29/2021	5/1/2021	State	N	N	\$ 452,509.75	(2) Community Resource Officers, (2) Administrative Assistants, (1) K-9, (1) vehicle	Partnership with City of Fresno (Lead Applicant), Fresno EOC, The Boys & Girls Clubs of Fresno County
Good Neighbor Citizenship Company Grants	10/31/2020	4/30/2021	Private	N	N	\$ 198,825.00	Pocket Park at Bass Avenue and I Street	
CARES County of Fresno	10/1/2020	12/31/2020	County	N	N	\$ 229,732.87	COVID-19 relief funds; Non-profit organizations; Message Trailers; Overtime	
Coronavirus Relief Funds (CRF)	10/1/2020	7/1/2020	State	N	N	\$ 154,512.00	Expenditures incurred for COVID-19 - Use funds for Police Department MDT's	
FEMA-4482-DR-CA	TBD	TBD	State	N	Y	TBD	Expenditures incurred for COVID-19	25% match
CDGB -Coronavirus and Other	TBD	7/1/2020	County	N	N	\$ 104,796.00	Fire Department Equipment & Broadband Assistance for Mendota Residents	
Wonderful Community Grants	8/31/2020	9/15/2020	Private	N	N	\$ 50,000.00	COVID-19 relief funds	Mendota Community Corporation Administering
Tobacco Grant Program	8/7/2020	TBD	State	N	N	TBD	Add new tobacco language to our municipal code for enforcement; overtime for educational awareness to local vendors.	
California Aid to Airports Program	7/9/2020	3/31/2021	State	N	N	\$ 10,000.00	Annual credit grant to fund operational costs at the airport	
Community Facilities Grant	7/1/2020	8/1/2020	Federal	N	Y	\$ 50,000.00	Purchase (2) Police Ford Explorers, uplift and equipment. This grant is in conjunction with the New Alternative Fuel Vehicle Purchase Grant.	USDA
New Alternative Fuel Vehicle Purchase	6/22/2020	10/31/2020	Local	N	N	Up to \$20,000 per vehicle	Purchase (1) Police Ford Explorer and (1) Ford F-250 Truck	
CARES Act Airport Grant	6/18/2020	TBD	Federal	N	N	\$ 1,000.00	Reimburse operational and maintenance expenses or debt service payments for the William Robert Johnston Municipal Airport	
Urban Flood Protection Grant Program	6/15/2020	TBD	State	N	N	\$ 4,500,000.00	Removal and replacement of undersized and critically damaged storm drain from 8th Street southeasterly past 10th Street to an existing ditch.	
COPS Hiring Program	3/11/2020	10/1/2020	Federal	N	Y	\$ 125,000.00	Hire (1) Full-time Police Officer for 3 years.	25% match
Office of Traffic Safety Grants	1/30/2020	10/1/2020	State	N	N	\$ 81,527.00	DUI Saturations, Traffic Enforcements, Car Seat Installation/Giveaway Event, Emergency Medical Services for the Fire Department	We received 2/3 grants applied. Car Seat Installation was not approved.
Fresno COG 2019-2020 CMAQ	1/1/2020	5/1/2020	Federal	Y	Y	\$ 458,304.00	Alley Paving Project for 7U & 7U1 (near Unida/Belmont/Derrick) and about 1/3 of the alleys on the eastside.	11.47% match
SB 2 Planning Grant Program	12/20/2019	6/1/2020	State	N	N	up to \$160,000	Update planning documents and processes of housing approvals/production	
New Alternative Fuel Vehicle Purchase	12/20/2019	6/1/2020	Local	N	N	Up to \$20,000 per vehicle	Purchase (1) Public Works/Utilities Trades Vehicle & (2) Police Explorers Interceptors Vehicles	(2) Police Explorers Vehicles to be paid with funding from USDA
Beverage Container Recycling City/County Payment Program	12/17/2019	2/28/2020	State	N	N	\$ 5,000.00	Billboard Advertisement and Radio Advertisement to promote beverage container recycling.	If you don't expend the full \$5,000.00, you must repay CalRecycle.
Automatic Meter Read Construction		10/21/2019	State	N	Y	\$ 3,074,561.00	Install City-wide Automatic Meter Reading Meters	Grant Component \$2,724,912.00
Access to Historical Records: Archival Projects	10/3/2019	7/1/2020	Federal	N	Y	\$ 95,907.00	Digitize public records and make freely available online	
National Fitness Campaign 2020	8/1/2019	10/1/2020	Private	N	Y	\$ 30,000.00	Outdoor Fitness Court	If the City wishes to pursue this grant, we would need to match \$100,000.00.
Urban Community Development Block	7/31/2019	7/1/2020	County	N	N	\$ 575,222.00	Phase II Rojas-Pierce Park Expansion Project	For Fiscal Years 2019/2020; 2020/2021 & 2021/2022
California Aid to Airports Program	7/31/2019	10/31/2019	State	N	N	\$ 10,000.00	Annual credit grant to fund operational costs at the airport	
Urban County Per Capita Grant Program	6/3/2019	2020	State	N	N	\$ 6,969.92	Rojas-Pierce Park Expansion	One-time basis
Per Capita Grant Program	6/3/2019	2020	State	N	N	\$ 177,952.00	Rojas-Pierce Park Expansion	One-time basis

Key: **Applied for Grants**  
**In process**  
**Approved**  
**Denied**  
**Closed**

# City of Mendota

## 2<sup>nd</sup> & 3<sup>rd</sup> Quarter Budget Update

July – March 2022



# General Fund

## ◆ Revenues

Property Tax

Sales Tax

Business License

Police Services

Fees & Taxes

Grants

## ◆ Expenditures (Departments)

City Council

City Administration

Finance Department

Planning & Engineering

Police

Code Enforcement

Animal Control

Building Department

Buildings & Grounds

Administrative Services

Senior Center

Human Resources



# General Fund July – March 2022

## Revenues

- ◇ Current Actuals
  - ◇ \$3,021,113.27
- ◇ Current Budget
  - ◇ \$3,077,094.00

## Expenditures

- ◇ Current Actuals
  - ◇ \$2,550,634.36
- ◇ Current Budget
  - ◇ \$3,296,205.00

# Enterprise Funds

- ◆ Refuse Operation Fund
- ◆ Sewer Operation Fund
- ◆ Water Operation Fund
- ◆ Gas Tax (Street Fund)
- ◆ Measure C (Street Fund)
- ◆ LTF (Street Fund)
- ◆ Mendota Community Facilities District
- ◆ Aviation
- ◆ COPS
- ◆ Donation Fund
- ◆ Landscape & Lighting Maintenance District

# Enterprise Funds – 2<sup>nd</sup> & 3<sup>rd</sup> Quarter July – March 2022

## Refuse Fund

### Revenues

- Current Actual: \$529,128.77
- Current Budget: \$514,124.00

### Expenditures

- Current Actual: \$523,608.38
- Current Budget: \$508,385.00

## Sewer Fund

### Revenues

- Current Actual: \$1,068,658.51
- Current Budget: \$1,357,427.00

### Expenditures

- Current Actual: \$1,633,570.01
- Current Budget: \$1,775,615.00

## Water Fund

### Revenues

- Current Actual: \$1,721,271.57
- Current Budget: \$1,650,559.00

### Expenditures

- Current Actual: \$1,393,222.14
- Current Budget: \$2,143,392.00

# Enterprise Funds – 2<sup>nd</sup> & 3<sup>rd</sup> Quarter July – March 2022

## Gas Tax Fund

### Revenues

- Current Actual: \$357,305.41
- Current Budget: \$263,947.00

### Expenditures

- Current Actual: \$540,846.66
- Current Budget: \$996,536.00

## Measure C Fund

### Revenues

- Current Actual: \$362,389.77
- Current Budget: \$521,547.00

### Expenditures

- Current Actual: \$449,381.86
- Current Budget: \$787,327.00

## LTF Fund

### Revenues

- Current Actual: \$512,898.70
- Current Budget: \$360,094.00

### Expenditures

- Current Actual: \$431,073.40
- Current Budget: \$715,056.00

# Enterprise Funds – 2<sup>nd</sup> & 3<sup>rd</sup> Quarter July – March 2022

## Mendota Community Facilities District No. 2006-1

### Revenues

- Current Actual: \$260,020.06
- Current Budget: \$315,000.00

### Expenditures

- Current Actual: \$213,855.73
- Current Budget: \$345,483.00

## Aviation

### Revenues

- Current Actual: \$10,000.00
- Current Budget: \$7,498.00

### Expenditures

- Current Actual: \$11,576.96
- Current Budget: \$7,489.00

## COPS Fund

### Revenues

- Current Actual: \$121,280.48
- Current Budget: \$74,998.00

### Expenditures

- Current Actual: \$44,500.69
- Current Budget: \$123,244.00

# Enterprise Funds – 2<sup>nd</sup> & 3<sup>rd</sup> Quarter July – March 2022

## Donation Fund

### ◆ Revenues

- ◆ Current Actual: \$2,500.00
- ◆ Current Budget: \$0

### ◆ Expenditures

- ◆ Current Actual: \$1,576.63
- ◆ Current Budget: \$7,901.00

## Landscape and Lighting Maintenance District

### ◆ Revenues

- ◆ Current Actual: \$10,997.60
- ◆ Current Budget: \$16,227.00

### ◆ Expenditures

- ◆ Current Actual: \$3,235.75
- ◆ Current Budget: \$15,250.00

# Memorandum

To: City Council via Cristian Gonzalez, City Manager

From: Michael Osborn, City Engineer  
Jeff O'Neal, City Planner

Subject: City Engineer's Report to City Council

Date: May 4, 2022

## Engineering Projects:

1. Rojas Pierce Park:
  - Working with staff for sponsorship opportunities
  - Phase 2 expansion project in progress with construction in Fall 2022
  - Working with contractor & staff to address concrete issues
2. Well 10 and Water Main Relocation
  - On hold; pending coordination with USBR and BB Limited
3. Mendota Meter Reading Project
  - Construction is in progress with Waterboard funding
  - Will continue through September 2022
4. Citywide RRG Improvements:
  - Coordinating crossing improvements at SR 33 with Railroad and Caltrans
5. MJHS Safe Routes to School Project
  - ATP funded: 2<sup>nd</sup> Round Bid opening on 5/26; Construction in Summer 2022
6. 2022 Local Street Reconstruction Project
  - SB1 funded: Design in progress; Construction in Summer 2022
7. Backwash Reclaim Project
  - Design is underway; looking for funding opportunities for construction
8. Mendota Stormwater Improvement Project
  - Prop 68 UFGP funded: Final design in progress; Construction in Spring/Summer 2023
9. Derrick & Oller Roundabout
  - Design & CEQA preparation in progress; Construction in Fall 2023

## Planning/Development Projects

1. Salomon Multifamily Project at 755 Marie Street
  - Scheduled for Planning Commission on May 17
2. Negrete Lot Line Adjustment
  - Scheduled for Planning Commission on May 17
3. Rojas Pierce Park Annexation
  - Continuing discussions with USBR about whether and how the WWD land retirement program affects the project.
4. CES Mendota
  - Overall project applicant withdrew its application from the US EPA
  - Project expected to be resubmitted to EPA in the future

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5. Regional Housing Needs Allocation
  - Fresno COG has selected a consultant to prepare the 6<sup>th</sup> Cycle multijurisdictional Housing Element
6. New City Hall & Police Station
  - Initiated Phase 1 Environmental Site Assessment
7. Safe Routes to School Master Plan
  - ATP funded: Information gathering and Public outreach is in process
8. Escalante Apartments
  - Applicant to submit a parcel map for an urban lot split under SB 9

### Grant Applications:

1. 5<sup>th</sup> Street & Quince Street Reconstruction:
  - \$706,251 in STBG funding AWARDED; Construction authorization in FFY 23/24
2. Amador & Smoot Extension:
  - \$874,000 in STBG & CMAQ TPP funds; Construction authorization in FFY 23/24

### On-going (this month):

1. Representation of the City at FCOG TTC and Measure C Technical Working Group
2. Discussion of road projects with Caltrans
3. Assistance to Finance Director for grant opportunities
4. Investigating feasibility of new municipal well within City limits

### Overall P&P Staff engaged (month of April):

- Engineers: 12
- Planners: 3
- Surveyors: 3
- Environmental Specialist: 0
- GIS/CAD Specialists: 2
- Construction Manager: 0
- Project Administrator: 4

### Abbreviations:

EOPCC – Engineer's Opinion of Probable Construction Cost  
NTP – Notice to Proceed  
CUCCAC – California Uniform Construction Cost Accounting Commission  
STBG – Surface Transportation Block Grant  
CMAQ – Congestion Mitigation and Air Quality (grant)  
ATP – Active Transportation Plan (grant)  
RFP – Request for Proposal

RFA- Request for Authorization (for grant funding)  
FCOG – Fresno Council of Governments  
ADA – Americans with Disabilities Act  
DBE – Disadvantaged Business Enterprise  
TTC – Technical Transportation Committee (through FCOG)  
RTP/SCS – Regional Transportation Plan, Sustainable Communities Strategies